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2005

TOWN of HAMPSTEAD
New Hampshire

ANNUAL REPORT
2005



The citizens of Hampstead
proudly and gratefully honor the memory of
PFC Matthew Lee Bertolino, USMC
who gave his life while in the service of our country in
Jalalabad, Afghanistan on
February 9, 2006



ANNUAL REPORT

OF THE

**SELECTMEN • AUDITORS
TOWN CLERK • TOWN TREASURER
TAX COLLECTOR • BUDGET COMMITTEE
ROAD AGENT • TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE, HEALTH AND FIRE DEPARTMENTS
BOARD OF EDUCATION**

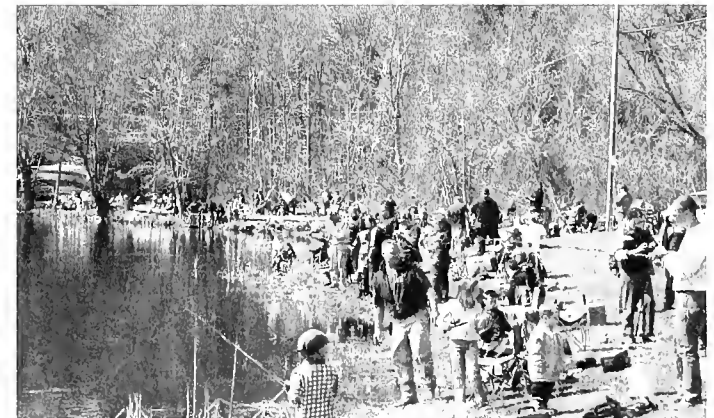
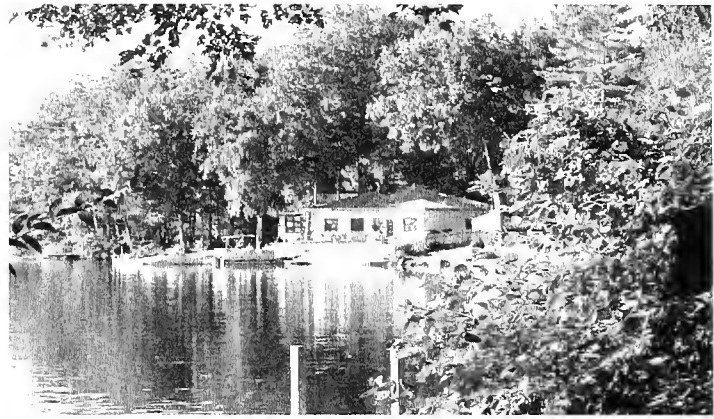
TOWN OF HAMPSTEAD
NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2005
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR
AS PREPARED BY THE TOWN CLERK

2005

**FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT
ARE AVAILABLE AT ANY TIME FROM YOUR
BOARD OF SELECTMEN AND YOUR TOWN CLERK**

*Photos courtesy of Carolyn Rockwell, Dawn Shaw and Penny Williams
Cover Photo Courtesy of Carolyn Rockwell*



DEDICATION



PHIL TORRE

This year's Hampstead Town Report is warmly dedicated to Phil Torre, who retired from the Hampstead Recreation Commission this past winter.

Phil's leadership and dedication to the youth in Hampstead are legendary and have been an inspiration to all who know him. He moved to Hampstead in 1972 and immediately became involved with the Town's sports programs. Phil dedicated 22 years to coaching baseball; 25 years to the Civic Club--once serving as President; and over 22 years to the Hampstead Recreation Commission, serving two separate terms as Chairman. He organized the Quintown League for baseball and was one of the individuals that first brought the Junior Olympics to our Town.

Together with the late Terry Pavlini, Phil was instrumental in the creation of one of the most admired recreation complexes in the state, the Depot Road fields. This complex is truly Phil's greatest accomplishment and legacy.

Phil and his wife, Linda, have been married for 40 years and have three children: Kevin, Bill and Sherry. They have six grandchildren ranging in ages from 2 to 13 years. A dedicated grandfather, he is often seen at one of the Town's fields cheering them on at their soccer, basketball or baseball games.

Very humble about his accomplishments and what he has done for hundreds of Hampstead youth, Phil's kindness, gentle ways and sincere love of our sports programs will be treasured by our Town forever. Although he won't be serving the Town in an official capacity anymore, we all know that he will always keep a watchful eye on all our facilities and continue to support our Town's youth.

Thanks for everything Phil! You are truly one in a million and we are lucky and proud to have you here in Hampstead.

NOTES

GENERAL INFORMATION

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MUNICIPAL INFORMATION

Area	Approximately 14 Square Miles
Roads	Approximately 60 Square Miles
Population - 2000 Census	8,297
Churches	Five Representing Five Denominations
Schools:	
Hampstead Central School, 21 Emerson Ave.	329-6326
Hampstead Middle School, 28 School St.	329-6743
High School – Pinkerton Academy, Derry, NH	437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

PERMITS ISSUED BY:

Walter Hastings, Warden	329-6442	James Gilmartin, Deputy Warden	329-7171
Kerry Clark, Deputy Warden	329-5407	William Warnock, Deputy Warden	329-7142
	Maurice G. Worthen, Jr., Deputy Warden	329-5216	

RUBBISH PICK UP WEEKLY BY NEIGHBORHOOD

- ★ **Must be on roadside at 7:00 AM**
- ★ Each dwelling is allowed 8 Bags or 4 Barrels (not 55 gallon drums)
- ★ Questions: Call Bestway Disposal Services. (603) 778-2116

PLEASE RECYCLE!!

TOWN & LIBRARY OFFICE HOURS:

(Town Department Telephone Directory on Back Cover)

SELECTMEN'S OFFICE

Monday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM

TOWN CLERK/TAX COLLECTOR

Monday	8:00 AM – 7:00 PM
Tuesday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM

BUILDING DEPARTMENT

Monday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM
Building Inspector evening hours	Mon. 5:00 – 7:00 PM

PLANNING BOARD/BOARD OF ADJUSTMENT

Monday – Thursday	8:00 AM – 4:00 PM
Friday	8:00 AM – 12:00 PM

HUMAN SERVICES

Monday	9:00 AM – 2:00 PM
Friday	9:00 AM – 12:00 PM

LIBRARY

Monday & Wednesday	1:00 PM – 8:00 PM
Tuesday & Thursday	9:00 AM – 8:00 PM
Friday	9:00 AM – 6:00 PM
Saturday	9:00 AM – 2:00 PM

Additional information on all departments, commissions and committees may be found at
www.hampsteadnh.us

Visit the Library at
www.hampstead.lib.nh.us

2005 TOWN OFFICERS

ELECTED FOR ONE YEAR

Chief of Police

Joseph Beaudoin Jr. 2006

ELECTED FOR TWO YEARS

Moderator

Neil Reardon 2006

ELECTED FOR THREE YEARS

Selectman

Richard Hartung, Chrm. 2006

Priscilla Lindquist 2007

Jean S. Routhier 2008

Town Clerk-Tax Collector

Patricia P. Curran 2008

Treasurer

Harold I. Williams 2008

Highway Agent

Jon Worthen 2008

Planning Board

William Kelly, Chrm 2006

Randy Clark, Vice-Chrm 2008

Karen Hanides 2007

John R. Naylor 2007

Robert Waldron 2006

William Weber 2008

Jean S. Routhier, Ex-Officio ----

Budget Committee

Kenneth Gelinis, Chrm. 2006

Jacqueline Dimando 2006

Stephen Flynn 2008

Judy Graham 2007

Joseph Guthrie 2008

Bruce Randall 2007

Trustees of the Cemeteries

Maurice G. Worthen, Chrm. 2006

Neil Emerson 2007

Terry Sullivan 2008

Library Trustees

Jay P. Burns, Chrm., resigned

Margot Clemente 2008

Emily Reschberger 2006

Robert Kuhl 2007

Joseph M. Brooks, alternate 2006

Trustees of the Trust Funds

Julia Forbes 2007

Ed M. Putnam II 2006

Gustav Khambatta 2008

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm 2006

Debra Bryant 2010

Sheila Gorham, Chrm 2008

APPOINTED BY SELECTMEN

149-M Sub District Committee

David Duston, Representative

Administrative Assistant

Open ----

Animal Control

Dale Childs ----

Sexton/ Maintenance Supervisor

Steven Harms ----

Code Enforcement/ Health Officer

Kristopher Emerson ----

Human Services

Patricia Nee ----

Assessor

Ed Elcik ----

2005 TOWN OFFICERS

APPOINTED BY SELECTMEN (continued)

Building Inspector

Kristopher Emerson ----
Michael DiBartolomeo, Assistant ----

Electrical Inspector

Michael J. DiBartolomeo ----
Steve Councilman, Assistant ----

Plumbing Inspector

Michael K. Hartnett ----
Winthrop Stubbs, Assistant ----

Board of Adjustment

Colleen King, Chrm 2007
Dwight Bannister, Vice-Chrm 2006
Robert Cairns 2008
David Murphy 2006
Janet Thompson 2007
Neil Emerson. Alternate 2008
KristIn Yasenka, Alternate 2007

Cable TV Advisory Board

Clayton Shaw, Chrm 2006
Jack Baumhor 2008
Fred Buck 2006
Natalie Gallo 2008
Anthony Leocha 2006

Capital Needs Committee

Jeffrey McMahon, Chrm 2008
Richard Clark 2008
Carl Rutigliano 2006
Richard Turner 2006

Code of Ethics Committee

Jim Stewart, Chrm
Virginia Clark
Ellen Edwards
Richard Little
Nicholas Pangaro

Conservation Commission

David Treat, Chrm 2007
Kendra Stanley, Vice-Chrm 2007
David Dufresne 2007
Sarah E. Low 2006
Steve Mills 2008
Joseph Nicolosi 2006
Karen Hanides, resigned 2007
Janet Thompson, resigned 2006

Dam Committee

Walter Hastings, Fire Chief ----
Joseph A. Beaudoin, Police Chief ----
Jon Worthen, Road Agent ----
Douglas Hauck ----

Education Adequacy Definition and Costs Committee

Jorge Mesa-Tejada ----

Emergency Management Coordinator

Daniel Brickett ----

Family Mediation Board

Dale Childs 2008
Arline Grant 2006

Fire Engineers

Walter Hastings, Chief, Engineer 2007
James Gilmartin, Deputy Chief, Engineer 2007
Kerry Clark, Engineer 2008
William Warnock, Engineer 2007
Maurice Worthen, Engineer 2006

Highway Safety Committee

Joseph A. Beaudoin, Jr ----
Daniel Brickett ----
Allan Fratus ----
Walter Hastings ----
Dean Howard 2006

2005 TOWN OFFICERS

APPOINTED BY SELECTMEN (continued)

Historic Commission

Maurice I. Randall, Jr., Chrm	2008
William Blaine	2006
Priscilla R. Lindquist	2006
Robert Morris	2007
Carolyn Rockwell	2007
Maurice Worthen, Jr.	2007
Richard Hartung, Ex-Officio	----

Joint Loss Management Committee

Susan Hastings, Chrm	2006
Christopher Beaudoin	2006
Judith Crowley	2006
Gerald Mackey	2007

Ordway Park Friends

Julia Forbes, Co-Chrm	2008
Nancy Fulmore, Co-Chrm	2007
Joseph Guthrie	2006
Dawn Shaw	2006
Michael Terrile	2008
Anda Tubalkain	2006

Veterans Affairs Committee

Howell D. Steadman, Chrm	2007
Donald Shedd	2006
Arline Grant	2006

Personnel Policy,

Wage & Salary Committee

Barbara Morache, Chrm	2007
Jack Baumhor	2007
William Cross, resigned	2007

Recreation Commission

Debora Highfield, Chrm	2006
Kim Colbert	2009
Cathleen Drivas	2008
Daniel Jendrick	2006
Robert Keith, resigned	2006
J. Stanley Lewis	2007
Philip Torre	2006

Recreation Director

Angela Ingraham	----
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Regional Planning

Mark Gross	2006
Susan Hastings	2008

Street Lighting Committee

John Gill	2007
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Town Historian

Maurice Randall, Jr.	----
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Seniors Committee

Cleta Barry	2007
Joseph Tabbi	2008
Lorraine Hollins, resigned	2008

Solid Waste/Recycling Committee

Patrick Bracken, Chrm	2007
Michael Auger	2006
Robert Golden	2006
Robert Nugent	2008
Joseph Tabbi	2007

2005 OFFICIAL BALLOT



BALLOT 1 OF 2

OFFICIAL BALLOT ANNUAL TOWN ELECTION HAMPSTEAD, NEW HAMPSHIRE MARCH 8, 2005

Potterfield
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMEN

THREE YEARS Vote for not more than ONE
JEAN S. ROUTHIER 900 ●
PROCTOR WENTWORTH 627
15 (Write-In) ○

FOR HIGHWAY AGENT

THREE YEARS Vote for not more than ONE
JON WORTHEN 1285 ●
168 (Write-In) ○

FOR TOWN CLERK- TAX COLLECTOR

THREE YEARS Vote for not more than ONE
PATRICIA P. CURRAN 1389 ●
4 (Write-In) ○

FOR TREASURER

THREE YEARS Vote for not more than ONE
HAROLD I. WILLIAMS 1354 ●
3 (Write-In) ○

FOR TRUSTEE OF THE TRUST FUNDS

THREE YEARS Vote for not more than ONE
Gustav Khanbataw 12 ●

FOR LIBRARY TRUSTEE

THREE YEARS Vote for not more than ONE
MARGOT CLEMENTE 1,292 ●
4 (Write-In) ○

FOR TRUSTEE OF THE CEMETERIES

THREE YEARS Vote for not more than ONE
TERRY SULLIVAN 1,289 ●
4 (Write-In) ○

FOR POLICE CHIEF

ONE YEAR Vote for not more than ONE
JOSEPH A. BEAUDOIN, JR. 1438 ●
12 (Write-In) ○

FOR BUDGET COMMITTEE

THREE YEARS Vote for not more than TWO
HOWARD A. DAVINE 596 ○
STEPHEN FLYNN 982 ●
JOSEPH GUTHRIE 849 ●
35 (Write-In) ○
(Write-In) ○

FOR PLANNING BOARD

THREE YEARS Vote for not more than TWO
W. R. (RANDY) CLARK 1,148 ●
WILLIAM R. WEBER 1,033 ●
6 (Write-In) ○
(Write-In) ○

ARTICLES

2. To see if the Town will vote to amend the existing Hampstead Zoning Ordinance Article II-III, Article III (B), by deleting the existing Article and replacing it with the following:

"The areas of special flood hazard identified by the Federal Emergency Management Area (FEMA) in its "flood insurance study for Rockingham County, New Hampshire" effective date May 17, 2005 or as amended, together with the Associated Flood Insurance Rate Map for Hampstead, New Hampshire, community number 330211, effective May 17, 2005 or as amended, which are hereby adopted by reference and are declared to be part of this ordinance. Until May 17, 2005, the areas of special flood hazard are those identified by FEMA in its "Flood Insurance Study for the Town of Hampstead, New Hampshire" together with associated Flood Maps for the Town of Hampstead, New Hampshire dated June 16, 1993 and as amended." Proposed by the Planning Board

YES ●
NO ○

1,076
322

3. To see if the Town will vote to amend the existing Hampstead Zoning Ordinance by deleting the existing Article III-IV:5A, Article III-V:5A and Article III-VI:4F, commercial lot coverage in commercial zones C-1, C-2 and C-3 and replacing with new Articles III-4:5A, Article III-5:5A and Article III-6:4F.

COMMERCIAL ZONE C-1 III-4:5 STRUCTURE/DWELLING REGULATIONS

A. NUMBER OF STRUCTURES

"Building area shall not exceed 15% of buildable lot area. "Buildable lot area" does not include group 5 or group 6 soils. Contiguous business establishments shall meet the above requirements in the aggregate for lot area."

CONTINUES ON NEXT BALLOT

2005 OFFICIAL BALLOT



OFFICIAL BALLOT ANNUAL TOWN ELECTION HAMPSTEAD, NEW HAMPSHIRE MARCH 8, 2005

Patricia A. Linn
TOWN CLERK

BALLOT 2 OF 2

ARTICLES

7. Shall the Town pursuant to RSA 72:39-b modify the elderly exemptions from property tax in the Town of Hampstead, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$125,000.00; 75 years of age up to 80 years \$150,000.00; 80 years of age or older, \$200,000.00? To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$32,500.00, or if married, a combined net income of not more than \$40,000.00 and own assets not in excess of \$100,000.00, excluding the value of the person's residence. Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☒
NO ☐

1,304
296

8. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totalling \$4,118,829.87. Should this article be defeated, the operating budget shall be \$4,000,537.72, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Recommended by the Board of Selectmen. RECOMMENDED BY BUDGET COMMITTEE

YES ☒
NO ☐

900
660

9. Shall the Town raise and appropriate the non-lapsing sum of \$40,000.00 (Forty Thousand Dollars) for the purpose of purchasing and equipping a command vehicle for the Hampstead Fire Department? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee

YES ☐
NO ☒

491
1,098

10. Shall the Town raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund? Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☒
NO ☐

992
583

11. Shall the Town raise and appropriate the non-lapsing sum of \$45,000.00 (Forty Five Thousand Dollars) for the purpose of hiring two (2) full time Firefighters, the sum of which represents a partial year's salary and benefits for each? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee

YES ☒
NO ☐

807
797

12. Shall the Town raise and appropriate the non-lapsing sum of \$14,000.00 (Fourteen Thousand Dollars) for the purpose of purchasing a cardiac monitor for the Fire Department with the sum of \$7,000.00 (Seven thousand dollars) to be donated by the Hampstead Fire Association? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☒
NO ☐

1370
250

13. Shall the Town raise and appropriate the non-lapsing sum of \$27,000.00 (Twenty Seven Thousand Dollars) for the purpose of purchasing a wood chipper? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☐
NO ☒

555
1,033

14. Shall the Town raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars), to be added to the operating budget, for the purpose of changing the status of the building and maintenance laborer position from part time to full time? Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☐
NO ☒

774
791

15. Shall the Town raise and appropriate the sum of \$0.00 (Zero Dollars) for the purpose of purchasing a generator for the Town Office Building? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. RECOMMENDED BY THE BUDGET COMMITTEE

YES ☒
NO ☐

1,030
469

16. Shall the Town raise and appropriate the sum of \$14,415.00 (Fourteen thousand four hundred fifteen dollars) for the purpose of purchasing a Speed Trailer, the sum of \$6,000.00 (Six thousand dollars) to be taken from a Highway Safety Grant and the balance of \$8,415.00 (Eight thousand four hundred fifteen dollars) to be raised in the form of donations and grants? Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☐
NO ☒

710
862

17. Shall the Town raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars), to be added to the operating budget, for the purpose of hiring one (1) full time Police Officer, the sum of which represents a partial year's salary and benefits? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☒
NO ☐

889
713

18. Shall the Town raise and appropriate the non-lapsing sum of \$36,000.00 (Thirty Six Thousand Dollars) for engineering costs and the construction of additional parking at the Depot Road Field Complex? This article will be non-lapsing until December 31, 2006. Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☐
NO ☒

611
1,001

2005 OFFICIAL BALLOT

ARTICLES CONTINUED

COMMERCIAL ZONE C-2

III-5:5 STRUCTURE/DWELLING REGULATIONS

A. NUMBER OF STRUCTURES

"Building area shall not exceed 15% of buildable lot area. "Buildable lot area" does not include group 5 or group 6 soils. Contiguous business establishments shall meet the above requirements in the aggregate for lot area."

COMMERCIAL ZONE C-3

III-6:4 LOT REGULATIONS

F. LOT COVERAGE

"The foundation area (footprint) of business establishments shall not exceed 15% of the buildable lot area."

"Buildable lot area" does not include group 5 or group 6 soils."

Proposed by the Planning Board

YES ☒
NO ☐

1,019
449

4. To see if the Town will vote to amend the existing Hampstead Zoning Ordinance by revising R325.1 of the International Residential Code to define "plainly visible and legible" from the street by adding the following sentence: "approved numbers shall be at least four inches in height and of a reflective type material to provide visibility at night. Numbers shall be located so as to be visible from either direction of travel past the site and for a distance of twenty-five feet. Such numbers shall be kept free of snow cover, vegetation cover or other obstruction to their visibility." Proposed by the Planning Board

YES ☒
NO ☐

861
655

5. To see if the Town will vote to amend the existing Hampstead Zoning Ordinance by adding the following new provision to General Provisions after I-2: 3:

"LOT CONSOLIDATION

Contiguous lots under common ownership shall be merged where at least one of the contiguous lots is undeveloped and the undeveloped lot does not meet the minimum frontage and/or area requirements under this ordinance. No such merged parcel shall thereafter be separately transferred or developed without obtaining all required approvals, including, but not limited to a variance and subdivision approval."

Proposed by the Planning Board

YES ☒
NO ☐

968
517

6. To see if the Town will vote to amend the zoning ordinance by deleting the present Article IV-8, sexually oriented business and replacing it with a new Article IV-8 sexually oriented business.

ARTICLE IV-8

SEXUALLY ORIENTED BUSINESS:

"Purpose This article is adopted for the purpose of regulating the secondary effects of sexually oriented businesses in the following areas:

- A. Protection of children.
- B. Protection of property value.
- C. Crime control.
- D. Public health.
- E. Prevention of urban blight.

Definitions As used in this article, the following terms shall have the meaning indicated:

SEXUALLY ORIENTED BUSINESS-Includes but is not limited to, an adult arcade bookstore or adult video store, adult cabaret, adult theatre, adult motel, nude model studio or sexual encounter center, or any other business which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B.

MEASURE OF DISTANCES-All distances shall be measured in a straight line, without regard to intervening structures, from the closest exterior structural wall or temporary or permanent physical divider between each business.

ALLOWED LOCATION AND RESTRICTIONS-Sexually oriented businesses as defined above are allowed in Commercial Zone C-2 and not allowed in C-3, subject to the following requirements:

- A. No sexually oriented business shall be permitted within 750 feet of any residence, apartment, or manufactured housing, church, place of worship, parish house, convent, public or private school, kindergarten, day-care center or public sports/recreation parks; and no sexually oriented business shall be permitted within 750 feet of town boundaries.
- B. The hours of operation shall only be between 10:00 a.m. Monday through Saturday, and 12:00 noon to 9:00 p. m. on Sundays.
- C. The outside site shall be maintained daily in a condition that is free and clear of any sexual paraphernalia or packing.
- D. Signs shall not visually depict any person in any state of nudity, semi-nude or which is not in compliance with RSA 571-B.
- E. The distance between any two sexually oriented businesses shall be a minimum of 1000 feet.
- F. The Planning Board shall review application for sexually oriented businesses under Site Plan Regulations for the Town of Hampstead. The Planning Board may impose reasonable restrictions for buffering.
- G. Outdoor lighting, signage; parking, adequate ingress and egress from the site off and on to public roads, pedestrian movement, and provide for appropriate landscaping and building aesthetics consistent with the Site Plan Regulations of the Town of Hampstead and to avoid site development layout which may result in negative environmental impact to ensure that any displays of merchandise visible to the general public are in conformity with RSA 571-B."

Proposed by the Planning Board

YES ☒
NO ☐

1,291
242

END OF BALLOT AND CONTINUE VOTING

2005 OFFICIAL BALLOT

ARTICLES CONTINUED

19. Shall the Town raise and appropriate the non-lapsing sum of \$175,000.00 (One hundred seventy-five thousand dollars) for the development, creation and construction of multi-purpose fields, track and parking area contingent on the School land being transferred to the Town of Hampstead? This article will be non-lapsing until December 31, 2006. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee
20. Shall the Town amend Article 15 of the 1997 Town Warrant to set the rate and amount of compensation for the Town Clerk/Tax Collector in accordance with RSA 41:25 and 41:45-a in a salary range as established by the Board of Selectmen in accordance with the salary schedule adopted by the Board of Selectmen? Recommended by the Board of Selectmen
21. Shall the Town raise and appropriate the non-lapsing sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of furthering the construction of the new section of the Lakeview Cemetery? This article will be non-lapsing until December 31, 2006. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee
22. Shall the Town pursuant to RSA 41:47 change the term of the Police Chief from 1 year to 3 years, beginning with the term of the Police Chief who shall be elected at the 2006 regular town meeting? Recommended by the Board of Selectmen
23. Shall the Town in accordance with RSA 79-A:25 IV increase the amount of revenues deposited in the Conservation Land Purchase Fund from 35% to 50% of the Land Use Change Tax to be deposited at the time of collection? Recommended by the Board of Selectmen. Recommended by the Budget Committee
24. Shall the Town raise and appropriate the sum of \$1,800.00 (One Thousand Eight Hundred Dollars) for the Greater Derry-Greater Salem Regional Transportation Council for a proposed regional transportation brokerage system and expanded van service? The Board of Selectmen would retain authority to not make this expenditure if a majority of the other communities who were budgeted to be in the program do not contribute. Recommended by the Board of Selectmen. Recommended by the Budget Committee
25. Shall the Town change the make up of the Advisory Budget Committee from 6 members to 5 members, to take effect at the 2006 regular town meeting? Recommended by the Board of Selectmen
26. Shall the Town adopt pursuant to RSA 31:39-a, a Code of Ethics Ordinance to replace that which was adopted under Article 56 at the Town Meeting in 1989 and amended under Article 46 at the Town Meeting in 1990? Copies are available at the Town Office Building. Recommended by the Board of Selectmen
27. Shall the Town appoint Planning Board members pursuant to RSA 673:2 II(c) to take effect at the 2006 regular town meeting, and rescind the action taken at the 2003 Town Meeting, Article 24, to adopt the provisions of RSA 673:2 II(b)(2) to elect Planning Board members? Recommended by the Board of Selectmen
28. (By Petition) Shall the Town vote to set the salary of the Board of Selectmen at the current rates for Chairman and other Selectmen members per year? Recommended by the Board of Selectmen. RECOMMENDED BY THE BUDGET COMMITTEE
29. (By Petition) To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Hampstead, the towns of Plaistow, Newton, Kingston, Sandown, Atkinson and Danville are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Program Director. The current Director has a master's degree in social work and will continue to provide professional services and effective grant-writing skills in seeking state, federal and foundation funds in support of expanding community based programs. Town support of this position last year directly resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. Recommended by the Board of Selectmen. Recommended by the Budget Committee

YES ☐ NO ☒ 272
1,274

YES ☒ NO ☐ 865
631

YES ☐ NO ☒ 398
1,127

YES ☒ NO ☐ 1,210
320

YES ☒ NO ☐ 1,019
469

YES ☒ NO ☐ 930
590

YES ☒ NO ☐ 1,055
432

YES ☒ NO ☐ 974
430

YES ☐ NO ☒ 659
756

YES ☒ NO ☐ 972
461

YES ☒ NO ☐ 1,070
458

YOU HAVE NOW COMPLETED VOTING

TAX RATE CALCULATION

~ Town Portion ~

Appropriations	\$ 4,244,630
Less: Revenues	3,100,532
Shared Revenues	14,531
Add: Overlay	46,153
War Service Credits	<u>140,200</u>

Net Town Appropriations	\$ 1,315,920
Special Adjustments	<u>0</u>
Approved Town Tax Effort	\$ 1,315,920
Town Tax Rate	\$ 1.33

~ School Portion ~

Due to Local School	\$ 17,328,203	
Due to Regional School		0
Less: Adequate Education	2,701,104	
State Education Tax	<u>2,740,105</u>	
Approved School Tax Effort	\$ 11,886,994	
Local School Tax Rate		\$ 12.04

~ State Education Tax ~

Equalized Valuation (no utilities)	\$ 2.84	
X 964,825,753		\$ 2,740,105
Divide by Local Assessed Valuation (no utilities) 984,307,923		
Excess State Education Taxes to be Remitted to State	\$ 0	
State Local Tax Rate		\$ 2.78

~ County Portion ~

Due to County	\$ 951,468	
Less: Shared Revenue	<u>6,394</u>	
Approved County Tax Effort	\$ 945,074	
County Tax Rate		\$.96
Combined Tax Rate		\$ 17.11

Total Property Taxes Assessed	\$ 16,888,093
Less: War Service Credits	140,200
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 16,747,893

~ Proof of Rate ~

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 984,307,923	\$ 2.78	\$ 2,740,105
All other Taxes	\$ 987,558,823	\$ 14.33	\$ 14,147,988
			\$ 16,888,093

VITAL STATISTICS

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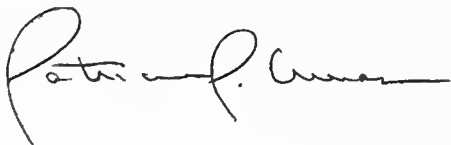
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BIRTHS

Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2005

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
01/09/05	Derry, NH	Amelia Cecile Brown	Kevin Brown	Jacquiline Brown
02/01/05	Exeter, NH	Matthew Wayne Gagne	Kevin Gagne	Rebecca Gagne
02/03/05	Exeter, NH	Jett Scott St. Laurent	Scott St. Laurent	Sarah St. Laurent
02/26/05	Manchester, NH	Robert John Taft	Richard Taft	Nicole Taft
04/07/05	Manchester, NH	Ethan Jeffrey Flaherty	Michael Flaherty	Tracey Flaherty
04/14/05	Manchester, NH	Ian Charles Ashford	Charles Ashford	Michelle Ashford
04/27/05	Manchester, NH	Braeden John O'Connor	Peter O'Connor	Michelle O'Connor
06/03/05	Derry, NH	Daniel Joseph Sullivan	Terence Sullivan	Rene Sullivan
06/05/05	Derry, NH	Sophia Lauren Phaneuf	George Phaneuf	Carol Phaneuf
06/10/05	Exeter, NH	Marc Joseph Santagate	Marc Santagate	Brandy Dombroski
06/11/05	Exeter, NH	Nelphison Dealmeida	Nelphison Dealmeida	Robin Dealmeida
06/13/05	Nashua, NH	Jillian Jane Sears	John Sears	Julie Sears
07/06/05	Manchester, NH	Andrew Kolton Goss	Matthew Goss	Lauren Wilkins
07/14/05	Exeter, NH	Seth Noah Brown	Kenneth Brown	Janna Brown
07/27/05	Exeter, NH	Allison Elizabeth Hamel	Scott Hamel	Jennifer Hayes
07/29/05	Exeter, NH	Breanna Lee Dow		Michelle Dow
08/06/05	Exeter, NH	Jacob Andrew Defranzo	Andrew Defranzo	Jacqui Defranzo
08/11/05	Derry, NH	Alan Rhys Moyer	Derrick Moyer	Karilyn Allard
08/22/05	Dover, NH	Avery Grace Becker	Todd Becker	Lauren Becker
09/24/05	Derry, NH	Jacob Raymond Chirichiello		Renee Lachance
09/28/05	Derry, NH	John Daniel McGarrahan	Owen McGarrahan	Beth McGarrahan
10/21/05	Exeter, NH	Madison Clark Schoenenberger	Eric Schoenenberger	Stacey Clark
10/30/05	Exeter, NH	Eric Tyler Bogнар	Dana Bogнар	Kimberly Bogнар
11/03/05	Exeter, NH	Isabella Rose Forte	Lukas Forte	Renee Russell
11/09/05	Derry, NH	Benning Charles Wentworth	Stephen Wentworth	Maura Wentworth
11/09/05	Derry, NH	Hannah Cailin White	Scott White	Shannon White
12/29/05	Derry, NH	Ethan David Merritt	David Merritt	Lisa Merritt

I hereby certify that the above return is correct, according to the best of my knowledge and belief.



Patricia P. Curran, Town Clerk

MARRIAGES

Marriages Registered in the Town of Hampstead, NH For the Year Ending December 31, 2005

Date of Marriage	Groom	Residence at Time of Marriage	Bride	Residence at Time of Marriage
02/14/05	Clifford Rohwedder	Hampstead, NH	Pauline Richardson	Hampstead, NH
02/14/05	Jonathan G. Merrill	Hampstead, NH	Lea M. Pinaud	Hampstead, NH
02/14/05	James H. Lyons	East Hampstead, NH	Amy L. Cerullo	East Hampstead, NH
02/19/05	Sylvain F. Pare	Hampstead, NH	Charlene A. Sciuto	Hampstead, NH
02/24/05	Jonathan P. Dery	Hampstead, NH	Kelly A. Burke	Hampstead, NH
04/24/05	Marc Charlebois	Salem, NH	Danielle M. Melendez	Hampstead, NH
04/30/05	Dana S. Bogнар	Hampstead, NH	Kimberly A. Bachler	Hampstead, NH
05/28/05	Roland V. Seckendorf	Hampstead, NH	Susan R. Boughton	Derry, NH
06/04/05	Scott A. Athearn	Hampstead, NH	Erica M. Acevedo	Hampstead, NH
06/11/05	Timothy J. Sharpe	Hampstead, NH	Kim E. Krawczyk	Hampstead, NH
06/12/05	Emery G. Parsons	Tewksbury, MA	Betty A. Picard	Hampstead, NH
06/18/05	John W. Olsen	Hampstead, NH	Timmie Jo Mulchahey	Windham, NH
06/18/05	Matthew R. Doyon	Hampstead, NH	Leeann Bernard	Derry, NH
06/18/05	Jay T. Hargreaves	East Hampstead, NH	Nicole E. Chamberlain	East Hampstead, NH
06/19/05	John H. Comeau	Salem, NH	Nancy E. Stanley	Hampstead, NH
06/24/05	Vincent J. Salafia	Hampstead, NH	Jillian B. Lavallee	Sandown, NH
06/25/05	John Lisien	Hampstead, NH	Jean G. Bortz	Hampstead, NH
06/25/05	Charles W. Lemieux	Hampstead, NH	Marlene A. Barbin	Hampstead, NH
07/01/05	Jason J. Niemiec	Manchester, NH	Heather G. Mason	Hampstead, NH
07/15/05	Keith C. Therrien	Augusta, ME	Kelly A. Charity	Hampstead, NH
07/23/05	Mark A. Cegelis	Hampstead, NH	Kathleen K. Ross	Hampstead, NH
07/23/05	Nathan T. Doty	Bedford, NH	Nadia N. Turgeon	Hampstead, NH
08/12/05	Scott R. Hamel	Hampstead, NH	Jennifer L. Hayes	Hampstead, NH
08/23/05	Vincent M. Lorusso	East Hampstead, NH	Lisa M. Driscoll	East Hampstead, NH
08/25/05	Daniel A. Tallini	Hampstead, NH	Paula M. Brown	Hampstead, NH
08/27/05	Todd T. Cabral	Hampstead, NH	Ellen E. Massa	Hampstead, NH
08/27/05	Robert H. Allen	East Hampstead, NH	Morgan P. Stiles	East Hampstead, NH
09/10/05	L. Roger Sanborn	Hampstead, NH	Sherry L. Darling	Hampstead, NH
09/10/05	Gerry J. Varcarolis	Hampstead, NH	Meredith B. Petereit	Hampstead, NH
09/16/05	Bryan E. Gromyko	Salem, NH	Rebecca L. Clayton	Hampstead, NH
10/14/05	David D. Driggers	East Hampstead, NH	Leah M. Norris	East Hampstead, NH
10/15/05	Frank J. Laurino	Woburn, MA	Jamie L. Carideo	Hampstead, NH
10/22/05	Brian E. Watson	East Hampstead, NH	Christina M. Capriole	Sandown, NH
10/28/05	James D. Boyd	Derry, NH	Jacqueline C.	Hampstead, NH
12/10/05	Jay A. Ross	Hampstead, NH	Joanne M. Ray	Hampstead, NH
12/24/05	Dean Falle	East Hampstead, NH	Kim A. Polichetti	East Hampstead, NH
12/31/05	Marius A. Mihalache	Manchester,	Nichole F. Sheldon	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2005

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
01/11/05	Manchester, NH	Richard Taylor	Charles Taylor	Edna Holden
01/15/05	Hampstead, NH	Walter Allard	Walter Allard	Lida Tarr
02/26/05	Nashua, NH	Joseph Duquette	Joseph Duquette	Mary Belanger
02/26/05	Lebanon, NH	James Cairo	Annunziato Cairo	Annunziata Ferrara
03/05/05	East Hampstead, NH	Karen Harris	James Anderson	Beverly Anderson
03/10/05	Derry, NH	Elizabeth Bilodeau	James Terry	Blanche Baurassa
03/15/05	Derry, NH	Eleanor Tombarelli	Peter Gaudet	Madeline Porrier
03/27/05	Hampstead, NH	John Zannini	John Zannini	Mary DiSalvo
04/04/05	Hampstead, NH	Roland Bolduc	Arthur Bolduc	Eugenie Marquis
04/10/05	Hampstead, NH	Harry Reel	Harry Reel	Virginia Ramsey
04/19/05	Hampstead, NH	Helen McHugh	John Ford	Delia Griffin
05/05/05	Derry, NH	Willie Clark	William Clark	Mary Brooke
05/08/05	Fremont, NH	Ida Custeau	Lew Purdy	Martha Kremmin
05/19/05	Derry, NH	George Moores	Robert Moores	Agnes Stanford
05/22/05	Derry, NH	Diane Warren	Clifton Greenleaf	Blanche Lothrop
06/01/05	Hampstead, NH	Paul Fischer	Andrew Fischer	Dorothy Rother
07/03/05	Hampstead, NH	Chad Gosselin	Mark Gosselin	Gayle Clegg
07/21/05	Hampstead, NH	Richard Ryan	William Ryan	Gertrude Dailey
07/24/05	Derry, NH	Rita Theriault	Philip McDowell	Agnes Brunelle
07/25/05	Nashua, NH	Mary Lumley	William Wallace	Ellen Barrett
08/06/05	Hampstead, NH	Donald Ring	Walter Ring	Grace McKinnery
09/09/05	East Hampstead, NH	Elizabeth Hills	Justin Waitt	Eleanor Brown
09/28/05	Derry, NH	Barbara O'Sullivan	Howard Adams	Jessie Ineson
10/10/05	Hampstead, NH	Richard Wilson	Alfred Wilson	Elsie Hurley
11/01/05	Hampstead, NH	Mary Reynolds	Willard Booker	Ann Cassidy
11/12/05	East Hampstead, NH	Rachid Karam	Boulos Karam	Laurinda Habib
11/13/05	Derry, NH	John Sadowski	John Sadowski	Patricia MacNichol
11/15/05	Hampstead, NH	Charles O'Connor	Charles O'Connor	Mary Gallegher
11/23/05	Derry, NH	Beverly Peek	Howard Barnes	Elizabeth Kimball
12/07/05	Derry, NH	Edith Child	Milton Powers	Marguerite Fritz
12/22/05	Hampstead, NH	Mary Allard	Vincent Fava	Anita Orlando

I hereby certify that the above return is correct, according to the best of my knowledge and belief.



Patricia P. Curran, Town Clerk

SUMMARY OF VALUATIONS

FINANCIAL STATEMENTS

For the year ended December 31, 2005

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SUMMARY OF VALUATIONS

Land	\$402,044,297
Buildings	\$597,106,400
Utilities	\$3,294,000
 Total Taxable Valuation	 \$1,002,444,697
Exemptions (Blind & Elderly)	\$14,928,400
Net Taxable Valuation	\$987,516,297
 Tax Rate	 \$17.11
 Total Property Taxes Assessed	 \$16,923,044
Less- War Service Credits	\$128,009
 NET AMOUNT COMMITTEED TO COLLECTOR	 \$16,795,035

SCHEDULE OF TOWN PROPERTY

Town Office	Land and Buildings	\$2,064,800
Town Land	Land and Auxiliary Improvements	\$12,543,835
Library(new)	Land and Building	\$2,390,500
Historic Library	Land and Building	\$393,200
Gymnasium	Land and Building	\$464,600
Police Station	Land and Building	\$579,700
Fire Station (Hampstead)	Land and Building	\$847,200
Fire Station (E. Hampstead)	Land and Building	\$210,400
Town Garage	Land and Buildings	\$293,900

TREASURER'S REPORTS

For The Twelve Months Ending December 31, 2005

CASH GENERAL FUND

N.H. Public Deposit Invest. Pool	11,350
BankNorth Concentration Acct	223,440
Cash-BankNorth CD	5,491,995
BankNorth Town Clerk Souvenirs	1,645
BankNorth Payroll Acct	1,406
M/M Citizens	4,117
Ocean National-General Fund	-1,308,616.00
BankNorth Boat Tax Account	135
Cash-Ocean National-Sweep	1,497,310
Ocean National CD	1,097,921
BankNorth - Other Revenue	22,366

TOTAL TREASURER'S GENERAL FUND

7,013,059

TOWN REVENUE

Property Taxes Current Year	16,132,867
Property Taxes Prior Year-2004	438,913
Property Tax Lien 2003	68,163
Property Tax Lien 2002 Prior	74,122
Current Use Tax	557,490
Yield Tax Current Year	5,014
Property Tax Interest Current Year	7,742
Property Tax Interest Prior Year-2004	20,180
Property Tax Interest Prior Year -2003	2,828
Property Tax Interest 2002 Prior	17,658
Yield Tax Interest	33
Motor Vehicle Registrations	1,505,842
Building Permits New Homes	29,545
Building Permits- Additions	33,907
Building Permits- Commercial	9,997
Electrical Permits	33,150
Heating Permits	6,920
Plumbing Permits	18,930
Septic Permits	5,015
Day Care Inspections	410
Miscellaneous	11,557
Dog Licenses	8,936
Boat Tax	26,576
Marriage Licenses	2,655
Protest Fees Town Clerk	525

TREASURER'S REPORTS

For The Twelve Months Ending December 31, 2005

Protest Fees Other	125
Filing Fees	6
Sales by Town Clerk	11,952
Town Clerk Fees	43,633
Cable TV Franchise Fee	42,885
Shared Revenue/Block Grant	58,028
Rooms and Meals Tax	311,434
Highway Block Grant	163,208
Board of Adjustment	2,331
Cemetary	2,973
Burial Fees	6,500
Cemetary Income-Lot Maintenance	180
Fire Department	50
Planning Board Fees	41,271
Planning Board Sales	429
Police Department	6,603
Police Department- Pistol Permits	510
Police Department- Plaistow Court	2,726
Police Department- Dog Fines	650
Police Department- Accident Reports	888
Police Department- Parking Tickets	760
Police Department- Special Duty	148,470
Police Department- Gambling Permits	150
Police Department- Other	6,241
Public Assistance Income	19,727
Emergency Management	2,000
Recreation Income- Soccer Academy	2,865
Recreation Income- Rec. Uniforms	924
Recreation Income- Tennis	1,955
Recreation Income- Beach Permits	3,165
Recreation Income- Summer Program	9,436
Recreation Income- Miscellaneous	1,460
Highway Department Revenue	1,871
Highway Dept. Income-Sand/Salt	10,779
Town Office Miscellaneous Income	57,231
Copier Fees	101
Recycle Bins	84
SW- Misc Coupons- Landfill	4,456
Interest on Investments	147,099
Health Insurance Reimbursements	25,713
Other Health Ins. Reimbursements	4
Contributions- Tel Noar	8,000
TOTAL REVENUE	20,167,848

TREASURER'S REPORTS

For The Twelve Months Ending December 31, 2005

TREASURER'S REPORT CASH BOND STATUS REPORT - 2005

PROJECT NAME	AMOUNT
ENGINEERIAL FEES - BANK NORTH	\$ 56,786.88
ENGINEERIAL FEES - COMMUNITY BANK	\$ 2,615.53
CATHERINE ESTATES - KASHER CORPORATION	\$ 1,754.62
PATRIOT DRIVE 1 REDDY HOME BUILDERS	\$ 10,215.96
MARSHALL ROAD	\$ 4,313.04
OWENS COURT	\$ 9,255.57
VICTORIA WAY	\$ 7,096.12
P.D. CIRCUITS	\$ 5,039.32
MAP 2 PARCEL 39-99 BOND	\$ 2,158.89
MINDA'S DONUTS	\$ 2,223.68
WENTWORTH EROSION & SEDIMENT 01-043	\$ 32,527.87
JAMESON BOND	\$ 4,806.46
FRANCIS PROPOSAL	\$ 502.30
SMITH MOUNTAIN WATER TANK BOND	\$ 500.67
EMERSON AVE REALTY TRUST LLC BOND	\$ 75,688.07
LAURA J ASHFORD	\$ 45,936.54
	<u>\$ 261,421.52</u>



Harold Williams, Treasurer

TREASURER'S REPORTS

For The Twelve Months Ending December 31, 2005

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - Treasurer's Special Revenue Funds
For the Year Ended December 31, 2005

	Library Fund	Cable Advisory Board	250th Anniversary Fund	Historic District Commission	Monument Fund	Conservation Commission	Trails Fund
Revenues:							
Current Use Activity						\$ 191,080.00	
Licenses and Permits		\$ 47,884.79					
Interest Income	\$ 0.44	\$ 1,275.02	\$ 21.21	\$ 9.87	\$ 1.05	\$ 3,215.70	\$ 4.05
Trail Maps							\$ 1,290.00
Function Rentals				\$ 980.00			
250th Souvenir			\$ 86.00				
Donations							\$ 7,175.00
Total Revenues	\$ 0.44	\$ 49,159.81	\$ 107.21	\$ 989.87	\$ 1.05	\$ 194,295.70	\$ 8,469.05
Expenditures:							
Current Operations:							
Culture and Recreation	\$ 33.25	\$ 21,588.76			\$ 611.08		\$ 2,697.39
Capital Outlay		\$ 33,048.95					
Total Expenditures	\$ 33.25	\$ 54,637.71	\$ -	\$ -	\$ 611.08	\$ -	\$ 2,697.39
Excess of revenues over (under) expenditures	\$ (32.81)	\$ (5,477.90)	\$ 107.21	\$ 989.87	\$ (610.03)	\$ 194,295.70	\$ 5,771.66
Fund balances at beginning of year	\$ 32.81	\$ 65,369.85	\$ 598.74	\$ 3,576.74	\$ 610.03	\$ 121,963.06	\$ -
Fund Balances at end of year	\$ -	\$ 59,891.95	\$ 705.95	\$ 4,566.61	\$ -	\$ 316,258.76	\$ 5,771.66

APPROPRIATIONS AND EXPENDITURES – 2005

TOWN OF HAMPSTEAD

Account #	Description	2005 Budget	2005 Actual	Difference
EXECUTIVE				
41301	BOARD OF SELECTMEN			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$200.00	\$44.00	\$156.00
41301-81000	Mileage & Expense	\$200.00	\$271.18	-\$71.18
41302	ADMINISTRATION			
41302-11000	Adm. Assistant Salary	\$45,386.10	\$44,124.87	\$1,261.23
41302-11001	Selectmen's Clerk	\$35,423.61	\$35,396.38	\$27.23
41302-34100	Telephone	\$17,500.00	\$13,623.73	\$3,876.27
41302-34200	Internet/Web Site Exp.	\$5,000.00	\$1,343.66	\$3,656.34
41302-39000	Computer Purchased Svc	\$5,000.00	\$5,032.50	-\$32.50
41302-43000	Repair and Maintenance	\$500.00	\$75.00	\$425.00
41302-44000	Photopier Supplies & Service	\$4,600.00	\$5,057.70	-\$457.70
41302-55000	Printing Expense	\$650.00	\$707.03	-\$57.03
41302-55001	Printing Town Report	\$10,300.00	\$9,840.62	\$459.38
41302-55002	Advertising & Recording Fees	\$250.00	\$905.35	-\$655.35
41302-56000	Dues and Subscriptions	\$6,500.00	\$6,497.37	\$2.63
41302-57000	Workshops and Training	\$500.00	\$473.00	\$27.00
41302-61000	General Supplies	\$2,800.00	\$2,079.44	\$720.56
41302-62500	Postage	\$2,300.00	\$2,399.08	-\$99.08
41302-62501	Postage Meter Service	\$1,000.00	\$1,013.46	-\$13.46
41302-74000	Equipment	\$1,000.00	\$1,207.98	-\$207.98
41302-81000	Mileage & Expense	\$200.00	\$80.23	\$119.77
41302-88000	Salary & Wage Adjustment	\$0.00	\$0.00	\$0.00
41302-89000	Special Events	\$700.00	\$1,047.24	-\$347.24
MODERATOR & TOWN MEETING				
41303	EXP			
41303-12000	Ballot Clerks	\$500.00	\$382.50	\$117.50
41303-13000	Moderator Salary	\$265.00	\$265.00	\$0.00
41304	TRUSTEES OF TRUST FUNDS			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00
Total Executive		\$151,724.71	\$142,767.32	\$8,957.39
OFFICE OF TOWN CLERK				
41401	OFFICE OF TOWN CLERK			
41401-11000	Town Clerk's Office Labor	\$66,795.40	\$65,594.06	\$1,201.34
41401-13000	Town Clerk Salary	\$23,410.85	\$23,410.76	\$0.09
41401-34100	Telephone	\$1.00	\$0.00	\$1.00
41401-34200	Data Processing	\$5,450.00	\$4,434.80	\$1,015.20
41401-43000	Repair and Maintenance	\$1,500.00	\$1,349.89	\$150.11
41401-57000	Workshops and Training	\$1,000.00	\$736.00	\$264.00
41401-59000	Preservation of Records	\$1,500.00	\$2,435.00	-\$935.00
41401-61000	General Supplies	\$2,000.00	\$1,627.05	\$372.95
41401-62500	Postage	\$5,000.00	\$3,702.98	\$1,297.02
41401-74000	New Equipment	\$3,500.00	\$3,460.99	\$39.01
41401-81000	Mileage & Expense	\$500.00	\$429.79	\$70.21
TOTAL TOWN CLERK		\$110,657.25	\$107,181.32	\$3,475.93

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
41403	ELECTION ADMINISTRATION			
41403-13000	Checklist Supervisor Salary	\$800.00	\$2,002.50	-\$1,202.50
41403-34200	Computer Services	\$1,500.00	\$2,232.00	-\$732.00
41403-55000	Printing	\$4,000.00	\$3,433.74	\$566.26
41403-61000	General Supplies	\$750.00	\$211.74	\$538.26
41403-74000	New Equipment	\$500.00	\$35.00	\$465.00
	TOTAL ELECTION ADM	\$7,550.00	\$7,914.98	-\$364.98
	FINANCIAL ADMINISTRATION			
41502	AUDITING			
41502-30100	Auditing Services	\$7,250.00	\$6,930.50	\$319.50
41504	TAX COLLECTOR			
41504-13000	Tax Collector Salary	\$23,410.85	\$23,410.76	\$0.09
41504-34200	Data Processing	\$2,800.00	\$2,402.28	\$397.72
41504-57000	Workshops and Training	\$1,000.00	\$873.98	\$126.02
41504-61000	General Supplies	\$1,250.00	\$1,238.09	\$11.91
41504-62500	Postage	\$3,000.00	\$2,997.94	\$2.06
41504-81000	Mileage & Expense	\$400.00	\$262.72	\$137.28
41504-82000	Registry Costs	\$1,500.00	\$1,186.48	\$313.52
	TOTAL TAX COLLECTOR	\$33,360.85	\$32,372.25	\$988.60
41505	TREASURER			
41505-13000	Treasurer's Salary	\$7,800.00	\$7,800.00	\$0.00
41505-34200	Data Processing	\$1,712.00	\$1,271.16	\$440.84
41505-67000	Books & Seminars	\$0.00	\$0.00	\$0.00
41505-81000	Mileage & Expenses	\$1,000.00	\$1,438.72	-\$438.72
	TOTAL TREASURER	\$10,512.00	\$10,509.88	\$2.12
41521	REVALUATION/ASSESSING			
41521-12000	Assessing- Clerical	\$5,000.00	\$11,908.53	-\$6,908.53
41521-31200	Assessor	\$43,368.00	\$41,556.00	\$1,812.00
41521-31201	Assessing Support	\$0.00	\$0.00	\$0.00
41521-34200	Computer Support	\$0.00	\$0.00	\$0.00
41521-39000	Mapping Services	\$0.00	\$0.00	\$0.00
41521-61000	Assessing Supplies	\$3,500.00	\$3,707.80	-\$207.80
41521-67000	Books & Periodicals	\$0.00	\$0.00	\$0.00
	TOTAL ASSESSING	\$51,868.00	\$57,172.33	-\$5,304.33
	LEGAL EXPENSES			
41531	TOWN COUNSEL EXPENSES			
41531-32000	Legal Services -General	\$10,000.00	\$10,300.92	-\$300.92
41531-32001	Legal Services - Code Enf.	\$0.00	\$0.00	\$0.00
41539	OTHER LEGAL EXPENSES			
41539-32001	Other Legal Expenses	\$500.00	\$558.87	-\$58.87
	TOTAL LEGAL	\$10,500.00	\$10,859.79	-\$359.79
41559	PERSONNEL ADMINISTRATION			
41559-21000	Health Insurance Benefits	\$163,000.00	\$150,669.54	\$12,330.46
41559-22000	Social Security	\$62,206.81	\$56,903.71	\$5,303.10
41559-22500	Medicare	\$19,658.16	\$19,275.74	\$382.42
41559-23000	Retirement	\$17,572.88	\$20,236.28	-\$2,663.40

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
41559-29000	Other Employee Benefits	\$100.00	\$0.00	\$100.00
Totals		\$262,537.85	\$247,085.27	\$15,452.58
41911	PLANNING BOARD			
41911-11000	Planning Board Secretary	\$30,365.07	\$29,676.55	\$688.52
41911-11001	Planning Board Clerk	\$5,583.00	\$4,448.95	\$1,134.05
41911-31000	Engineering	\$50,000.00	\$36,143.35	\$13,856.65
41911-32000	Legal Expenses	\$6,000.00	\$4,459.08	\$1,540.92
41911-34100	Telephone	\$1.00	\$0.00	\$1.00
41911-39000	Map Work	\$10,000.00	\$9,221.00	\$779.00
41911-55000	Printing	\$2,000.00	\$102.00	\$1,898.00
41911-55001	Legal Ads	\$2,000.00	\$1,641.28	\$358.72
41911-57000	Workshops & Training	\$200.00	\$185.00	\$15.00
41911-57001	Community Profile/Master Plan	\$500.00	\$500.00	\$0.00
41911-61000	General Supplies	\$2,800.00	\$3,196.31	-\$396.31
41911-62000	Copier Supplies	\$1,000.00	\$548.90	\$451.10
41911-62500	Postage	\$2,200.00	\$1,377.23	\$822.77
41911-67000	Books & Periodicals	\$500.00	\$273.00	\$227.00
41911-74000	New Equipment	\$0.00	\$0.00	\$0.00
41911-81000	Mileage & Expense	\$500.00	\$188.36	\$311.64
41911-82000	Recording Fees - Plans	\$1,500.00	\$1,790.58	-\$290.58
TOTAL PLANNING		\$115,149.07	\$93,751.59	\$21,397.48
41912	ZONING ENFORCEMENT			
41912-11000	Chief Building Official	\$51,511.25	\$51,511.00	\$0.25
41912-12000	Clerk's Salary-Enf. Office	\$26,316.11	\$23,593.21	\$2,722.90
41912-12003	Inspectors Salaries	\$28,500.00	\$36,970.56	-\$8,470.56
41912-31000	Comm Plan Reviews & Insp	\$15,000.00	\$1,680.94	\$13,319.06
41912-34100	Telephone	\$1,200.00	\$1,200.00	\$0.00
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$720.30	\$1,239.70
41912-56000	Dues & Subscriptions	\$600.00	\$603.78	-\$3.78
41912-57000	Workshops & Training	\$1,250.00	\$1,125.00	\$125.00
41912-61000	General Supplies	\$3,640.00	\$2,617.43	\$1,022.57
41912-63000	Machine Maintenance	\$2,500.00	\$1,840.00	\$660.00
41912-81000	Mileage & Expense	\$3,800.00	\$4,000.41	-\$200.41
41912-89000	Other Misc. Expenses	\$100.00	\$0.00	\$100.00
TOTAL ZONING ENFOR		\$136,377.36	\$125,862.63	\$10,514.73
41913	BOARD OF ADJUSTMENT			
41913-11000	Clerk's Salary - B/A	\$3,970.00	\$3,398.57	\$571.43
41913-32000	Legal Expense	\$3,000.00	\$1,861.19	\$1,138.81
41913-55001	Legal Ads	\$1,500.00	\$1,008.68	\$491.32
41913-61000	General Supplies	\$200.00	\$202.61	-\$2.61
41913-62500	Postage	\$2,500.00	\$1,244.22	\$1,255.78
41913-57000	Workshops & Training	\$0.00	\$0.00	\$0.00
41913-81000	Mileage & Expenses	\$25.00	\$90.00	-\$65.00
TOTAL BOA		\$11,195.00	\$7,805.27	\$3,389.73
GOVERNMENT BUILDINGS				
41941	ADMINISTRATION			
41941-11000	Supervisor's Salary	\$37,565.68	\$37,646.51	-\$80.83
41941-12001	Custodial Payroll	\$10,000.00	\$10,602.91	-\$602.91

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
41941-12002	Ground Workers Salaries	\$18,100.00	\$17,638.47	\$461.53
41941-43000	Repairs and Maintenance	\$1,200.00	\$3,938.95	-\$2,738.95
41941-55002	Advertising Expense	\$0.00	\$0.00	\$0.00
41941-61000	General Supplies	\$5,000.00	\$7,045.31	-\$2,045.31
41941-66000	Vehicle Expense	\$2,000.00	\$757.07	\$1,242.93
41941-74000	New Equipment	\$1,000.00	\$274.16	\$725.84
41942	TOWN OFFICES			
41942-41000	Electricity	\$6,000.00	\$6,438.97	-\$438.97
41942-41100	Heat	\$6,000.00	\$7,211.73	-\$1,211.73
41942-43000	Repairs and Maintenance	\$7,000.00	\$8,902.15	-\$1,902.15
41942-49001	Bottled Water Service	\$0.00	\$115.86	-\$115.86
41942-49002	Security Fees	\$0.00	\$73.77	-\$73.77
41942-49003	Fire Extinguisher Maint.	\$0.00	\$0.00	\$0.00
41943	MEETING HOUSE			
41943-41000	Electricity	\$1,000.00	\$866.26	\$133.74
41943-41100	Heat	\$3,000.00	\$3,063.72	-\$63.72
41943-43000	Repairs and Maintenance	\$12,000.00	\$12,095.67	-\$95.67
41944	OLD LIBRARY			
41944-41000	Electricity	\$1,000.00	\$1,492.52	-\$492.52
41944-41100	Heat	\$1,800.00	\$1,604.49	\$195.51
41944-43000	Repairs and Maintenance	\$9,000.00	\$4,675.82	\$4,324.18
41945	ORDWAY PARK			
41945-43000	Maintenance	\$1,000.00	\$387.50	\$612.50
41945-49004	General Improvements	\$7,000.00	\$65.00	\$6,935.00
41946	RECREATION UTILITIES			
41946-41000	Town Beach	\$1,500.00	\$1,594.90	-\$94.90
41946-41001	Athletic Fields	\$3,700.00	\$3,974.91	-\$274.91
41947	GYMNASIUM			
41947-41000	Electricity	\$2,000.00	\$2,432.30	-\$432.30
41947-41100	Heat	\$3,500.00	\$3,626.49	-\$126.49
41947-43000	Repairs and Maintenance	\$18,850.00	\$16,316.49	\$2,533.51
41948	ATHLETIC FIELDS			
41948-43000	Repairs and Maintenance	\$35,000.00	\$38,398.82	-\$3,398.82
41948-43001	Lawn Care	\$0.00	\$0.00	\$0.00
41948-43002	Fencing Maintenance	\$0.00	\$0.00	\$0.00
41948-43003	General Maintenance	\$0.00	\$0.00	\$0.00
41949	TENNIS COURTS			
41949-43000	Repairs & Maintenance	\$0.00	\$6.50	-\$6.50
TOTAL GOVT. BUILDINGS		\$194,215.68	\$191,247.25	\$2,968.43
41951	CEMETERY ADMIN			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$750.00	\$0.00	\$750.00
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00
41952	CEMETERY UPKEEP			
41952-12000	Cemetery Labor	\$2,842.00	\$2,401.60	\$440.40
41952-12002	Mowing Labor	\$2,618.70	\$2,459.51	\$159.19
41952-39000	Contract Labor/Equip.	\$2,000.00	\$1,500.00	\$500.00
41952-43000	Improvements/Repairs	\$2,000.00	\$0.00	\$2,000.00
41952-61000	General Supplies	\$500.00	\$985.46	-\$485.46

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
41952-63000	Maint & Repair Supplies	\$1,000.00	\$645.03	\$354.97
41952-74000	New Equipment	\$1,000.00	\$274.16	\$725.84
41952-82000	Deed Recordings	\$160.00	\$245.55	-\$85.55
	TOTAL CEMETERY UPKEEP	\$18,295.70	\$13,911.31	\$4,384.39
41961	INSURANCE			
41961-48000	Property Liability	\$38,000.00	\$37,263.83	\$736.17
41961-49000	Fire Department Insurance	\$27,000.00	\$31,598.00	-\$4,598.00
41969	WORKERS COMP./UNEMP. INS.			
41969-25000	Unemployment Insurance	\$200.00	\$136.99	\$63.01
41969-26000	Workers Compensation Ins.	\$32,838.40	\$30,539.79	\$2,298.61
	TOTAL INSURANCE	\$98,038.40	\$99,538.61	-\$1,500.21
41971	REG. ASSOC.			
41971	REGIONAL PLANNING			
41971-56000	Dues & Subscriptions	\$7,250.00	\$7,250.00	\$0.00
	TOTAL ADV & REGIONAL	\$7,250.00	\$7,250.00	\$0.00
	POLICE			
42101	ADMINISTRATION			
42101-11000	Officers Salary	\$353,342.56	\$342,017.47	\$11,325.09
42101-11001	Custodial Wages	\$2,400.00	\$3,123.46	-\$723.46
42101-13000	Police Chief Salary	\$22,505.00	\$18,919.16	\$3,585.84
42101-19000	Special Duty	\$30,000.00	\$147,553.50	-\$117,553.50
42101-21000	Insurance Benefits	\$45,000.00	\$49,813.00	-\$4,813.00
42101-23000	Retirement	\$28,000.00	\$28,970.36	-\$970.36
42101-32000	Legal Expense	\$14,500.00	\$12,460.00	\$2,040.00
42101-34100	Telephone Expense	\$7,500.00	\$7,080.95	\$419.05
42101-55002	Advertising Expense	\$0.00	\$0.00	\$0.00
42101-56000	Dues & Subscriptions	\$300.00	\$234.00	\$66.00
42101-61000	General Supplies	\$4,000.00	\$4,149.83	-\$149.83
42101-62500	Postage	\$400.00	\$272.75	\$127.25
42101-74000	Equipment	\$7,500.00	\$6,670.40	\$829.60
42101-77000	Uniforms	\$5,500.00	\$5,650.10	-\$150.10
42103	TRAFFIC CONTROL			
42103-39000	Communications	\$600.00	\$525.65	\$74.35
42103-63500	Gasoline	\$16,000.00	\$18,147.80	-\$2,147.80
42103-66000	Vehicle Repairs	\$6,500.00	\$8,587.34	-\$2,087.34
42103-69000	Miscellaneous Expense	\$700.00	\$610.47	\$89.53
42104	WORKSHOPS & TRAINING			
42104-57000	Workshops & Training	\$7,500.00	\$3,942.13	\$3,557.87
42104-88000	Other Compensation	\$1,000.00	\$597.75	\$402.25
42105	SUPPORT SERVICES			
42105-76000	Cruiser Replacement	\$27,000.00	\$26,964.39	\$35.61
42105-89000	Other Misc. Expense	\$500.00	\$52.10	\$447.90
42107	POLICE STATION			
42107-41000	Electricity	\$4,000.00	\$3,151.99	\$848.01
42107-41100	Heat	\$2,000.00	\$1,304.56	\$695.44
42107-43000	Repair and Maintenance	\$2,600.00	\$2,641.52	-\$41.52
42109	OTHER POLICE FUNCTIONS			

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
42109-19000	Restitution	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$589,447.56	\$693,440.68	#####
42151	AMBULANCE			
42151-39000	CONTRACTED SERVICES	\$30,000.00	\$30,000.00	\$0.00
	FIRE			
42201	ADMINISTRATION			
42201-11000	Secretary Salary	\$7,000.00	\$5,269.50	\$1,730.50
42201-11001	Call Fire Dept. Salaries	\$55,230.00	\$46,857.00	\$8,373.00
42201-11002	Custodial Salary	\$3,200.00	\$1,691.19	\$1,508.81
42201-11004	Salaries-Full Time FF	\$77,800.00	\$67,279.24	\$10,520.76
42201-11005	Salaries - Board of Engineers	\$19,000.00	\$18,338.00	\$662.00
42201-11006	Salary - Chief	\$42,000.00	\$40,297.76	\$1,702.24
42201-19000	Salary - Shift Coverage	\$7,050.00	\$11,517.60	-\$4,467.60
42201-21000	Insurance Benefits	\$14,500.00	\$10,909.78	\$3,590.22
42201-23000	Retirement	\$13,483.00	\$10,400.14	\$3,082.86
42201-34100	Telephone	\$4,200.00	\$3,990.45	\$209.55
42201-55002	Advertising	\$0.00	\$0.00	\$0.00
42201-56000	Dues & Subscriptions	\$6,500.00	\$6,465.50	\$34.50
42201-61000	General Supplies	\$3,000.00	\$3,341.05	-\$341.05
42201-61100	Computers/Office Mach.	\$4,000.00	\$6,445.85	-\$2,445.85
42201-64000	Custodial Supplies	\$0.00	\$1,078.35	-\$1,078.35
42201-67000	Books & Periodicals	\$300.00	\$92.95	\$207.05
42202	FIRE FIGHTING			
42202-39000	Forest Fires	\$2,000.00	\$1,543.94	\$456.06
42202-59000	Fire Alarm	\$3,000.00	\$3,822.00	-\$822.00
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$25,241.17	-\$241.17
42202-69000	Mileage Expense	\$2,000.00	\$1,131.35	\$868.65
42202-73000	Hose & Fittings	\$5,000.00	\$5,108.10	-\$108.10
42202-74000	Equipment - Fire	\$6,000.00	\$7,625.21	-\$1,625.21
42202-74100	Equipment - Rescue	\$3,500.00	\$2,943.94	\$556.06
42202-77000	Dress Uniforms	\$2,500.00	\$2,395.45	\$104.55
42202-77001	Protective Clothing	\$8,000.00	\$8,720.70	-\$720.70
42202-80000	Pressure Hydrant	\$500.00	\$0.00	\$500.00
42202-80001	Water Supply	\$2,500.00	\$1,399.56	\$1,100.44
42202-80002	Medical Supplies	\$4,500.00	\$4,878.49	-\$378.49
42203	INSPECTION/PLANNING			
42203-81000	Fire Prevention	\$2,500.00	\$2,372.10	\$127.90
42204	TRAINING			
42204-57000	Training - Fire	\$5,000.00	\$1,919.02	\$3,080.98
42204-58000	Training - Rescue	\$5,000.00	\$4,883.50	\$116.50
42205	SUPPORT SERVICES			
42205-59000	Dispatch	\$17,622.44	\$17,622.44	\$0.00
42205-73000	Communications	\$10,000.00	\$10,110.14	-\$110.14
42207	MEDICAL SUPPLIES			
42207-35000	Physical Exams	\$3,000.00	\$1,801.00	\$1,199.00
42207-35001	Misc. Medical Expenses	\$500.00	\$0.00	\$500.00
42207-35002	Hepatitis B Shots	\$500.00	\$0.00	\$500.00

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
42208	FIRE STATIONS AND BUILDINGS			
42208-41000	Electricity	\$8,000.00	\$8,007.17	-\$7.17
42208-41100	Heat	\$7,000.00	\$11,268.19	-\$4,268.19
42208-43000	Repair and Maintenance	\$22,000.00	\$13,266.89	\$8,733.11
	TOTAL FIRE AND RESCUE	\$402,885.44	\$370,034.72	\$32,850.72
	EMERGENCY MANAGEMENT			
42901	ADMINISTRTION			
42901-12000	Salary - EM Director/Labor	\$2,000.00	\$2,000.00	\$0.00
42901-34100	Communications	\$6,800.00	\$4,708.87	\$2,091.13
42901-57000	Training	\$1.00	\$0.00	\$1.00
42901-61000	Office Supplies	\$13,090.00	\$3,411.12	\$9,678.88
42901-68000	Contingency Fund (CERT)+B481	\$0.00	\$0.00	\$0.00
42901-73000	Supplies - Shelter	\$2,000.00	\$1,988.29	\$11.71
	TOTAL EMER MGMT	\$23,891.00	\$12,108.28	\$11,782.72
	HIGHWAYS AND STREETS			
43120	ROAD AGENT			
43120-12000	Highway Labor	\$20,000.00	\$22,053.79	-\$2,053.79
43120-13000	Road Agent Salary	\$19,600.00	\$20,301.04	-\$701.04
43120-74000	New Equipment	\$10,000.00	\$20,437.98	-\$10,437.98
43121	PAVING & RECONSTRUCTION			
43121-31000	Engineering Support	\$6,000.00	\$45.00	\$5,955.00
43121-39000	Paving & Reconstruction	\$250,000.00	\$239,177.54	\$10,822.46
43122	CLEANING & MAINTENANCE			
43122-59000	Contract Labor/Equipment	\$45,000.00	\$48,218.32	-\$3,218.32
43122-61000	General Supplies	\$6,000.00	\$6,093.42	-\$93.42
43122-63000	Patch Material	\$500.00	\$663.30	-\$163.30
43122-63001	Culverts	\$1,000.00	\$251.10	\$748.90
43122-63002	Street Signs & Markings	\$10,000.00	\$10,171.40	-\$171.40
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$10,232.44	-\$232.44
43122-63600	Fuel for Equipment	\$1,250.00	\$4,494.07	-\$3,244.07
43125	SNOW AND ICE CONTROL			
43125-34100	Telephone	\$500.00	\$199.89	\$300.11
43125-34101	Communications	\$2,000.00	\$1,863.85	\$136.15
43125-39000	Installation of Plows/Sanders	\$3,000.00	\$263.35	\$2,736.65
43125-58000	Leased Equipment	\$1,500.00	\$1,099.92	\$400.08
43125-59000	Contract Labor/Equipment	\$185,000.00	\$214,113.85	-\$29,113.85
43125-66000	Equipment Repair	\$8,000.00	\$6,607.33	\$1,392.67
43125-68000	Salt	\$75,000.00	\$85,117.43	-\$10,117.43
43125-68001	Sand	\$5,000.00	\$4,608.39	\$391.61
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,007.07	-\$7.07
43127	TOWN GARAGE			
43127-41000	Electricity	\$3,500.00	\$4,618.08	-\$1,118.08
43127-41100	Heat	\$1,000.00	\$882.87	\$117.13
43127-43000	Repair & Maintenance	\$4,500.00	\$6,305.18	-\$1,805.18
43127-49000	Garage Clean Up	\$3,000.00	\$1,776.60	\$1,223.40
	TOTAL HIGHWAY	\$676,350.00	\$714,603.21	-\$38,253.21

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
STREET LIGHTING				
43163-41000	UTILITY CHARGES	\$25,000.00	\$26,589.39	-\$1,589.39
SANITATION ADMINISTRATION				
43211	Administration			
43211-11000	Clerk Salary	\$1,330.00	\$498.29	\$831.71
43211-56000	Dues & Subscriptions	\$500.00	\$500.00	\$0.00
43211-57000	Workshops and Training	\$500.00	\$200.00	\$300.00
43211-89000	Other Misc. Expense	\$1,000.00	\$168.42	\$831.58
SOLID WASTE				
43231	COLLECTION & DISPOSAL			
43231-51100	Curbside Pick-up	\$318,550.00	\$318,839.96	-\$289.96
43231-51200	Tipping Fee	\$255,528.00	\$238,937.85	\$16,590.15
43232-51300	Household Hazardous Waste	\$5,000.00	\$3,183.88	\$1,816.12
43241	BULK DISPOSAL			
43241-12000	Salaries - Kent Farm	\$5,000.00	\$4,658.05	\$341.95
43241-49000	Site Maintenance	\$15,000.00	\$9,543.93	\$5,456.07
43241-51400	Bulk Disposal	\$35,000.00	\$41,026.88	-\$6,026.88
	TOTAL SANITATION	\$637,408.00	\$617,557.26	\$19,850.74
HEALTH				
ANIMAL CONTROL				
44141	ANIMAL CONTROL OFFICER			
44141-11000	Animal Ctrl Officer Salary	\$9,850.00	\$9,880.48	-\$30.48
44141-12000	Asst Animal Control Salary	\$2,410.00	\$2,331.39	\$78.61
44141-3000	Fines	\$500.00	\$425.00	\$75.00
44141-34100	Telephone	\$1,200.00	\$1,801.02	-\$601.02
44141-34101	Pager Rental	\$720.00	\$390.48	\$329.52
44141-39000	Professional Services	\$6,000.00	\$6,950.74	-\$950.74
44141-62500	Postage	\$74.00	\$37.00	\$37.00
44141-63500	Gasoline/Fuel	\$0.00	\$0.00	\$0.00
44141-66000	Vehicle Maintenance & Repair	\$4,500.00	\$4,413.07	\$86.93
44141-69000	Supplies	\$250.00	\$38.19	\$211.81
44141-89001	Animal Food	\$500.00	\$325.38	\$174.62
44141-89002	Kennels	\$500.00	\$389.34	\$110.66
	TOTAL ANIMAL CONTROL	\$26,504.00	\$26,982.09	-\$478.09
44142-39000	PEST CONTROL	\$0.00	\$0.00	\$0.00
	TOTAL PEST CONTROL	\$0.00	\$0.00	\$0.00
44199	HEALTH AGENCIES			
44199-00001	Lamprey Health Center	\$1,400.00	\$1,400.00	\$0.00
44199-00002	Vic Geary Center	\$4,025.00	\$4,025.00	\$0.00
44199-00003	Pregnancy Crisis Center	\$600.00	\$600.00	\$0.00
44199-00004	A Safe Place	\$2,310.00	\$2,310.00	\$0.00
44199-00005	R.C.Visiting Nurses/Hospice	\$8,000.00	\$4,846.00	\$3,154.00
44199-00006	Ctr. for Life Management	\$5,000.00	\$0.00	\$5,000.00
44199-00007	Rock County Comm. Action	\$4,914.00	\$0.00	\$4,914.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
44199-00010	Community Caregivers	\$3,000.00	\$3,000.00	\$0.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199-00012	Greater Derry/Salem Reg. Trans.	\$2,000.00	\$2,000.00	\$0.00
44199-00014	Community Health Svcs	\$3,000.00	\$0.00	\$3,000.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$0.00
	Transportation	\$0.00	\$0.00	\$0.00
44199-00016	Sad Café	\$0.00	\$0.00	\$0.00
	TOTAL HEALTH AGENCIES	\$48,419.00	\$32,351.00	\$16,068.00

44411 WELFARE ADMINISTRATION

44411-11000	Welfare Director's Salary	\$8,100.00	\$7,231.81	\$868.19
44411-61000	Supplies	\$200.00	\$66.00	\$134.00
44411-81000	Mileage & Expense	\$200.00	\$208.23	-\$8.23
44411-89000	Other Misc. Expense	\$100.00	\$183.54	-\$83.54

44452 DIRECT VENDOR PMT

44451-35000	Medical	\$1,500.00	\$2,787.68	-\$1,287.68
44452-41000	Utilities	\$2,000.00	\$2,870.68	-\$870.68
44452-42000	Heat	\$1,500.00	\$1,216.96	\$283.04
44452-44000	Shelter	\$20,000.00	\$29,708.05	-\$9,708.05
44452-64000	Food & Clothing	\$1,000.00	\$0.00	\$1,000.00
	TOTAL WELFARE	\$34,600.00	\$44,272.95	-\$9,672.95

RECREATION

45201 ADMINISTRATION

45201-11000	Recreation Director Salary	\$14,000.00	\$14,000.00	\$0.00
45201-12000	Recreation Assts Salary	\$16,000.00	\$15,004.95	\$995.05
45201-12002	Field Caretaker Salary	\$400.00	\$0.00	\$400.00
45201-12007	Lifeguard Salary	\$10,000.00	\$10,045.28	-\$45.28
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$961.00	\$139.00
45201-12009	Summer Soccer Dir. Salary	\$1,700.00	\$1,700.00	\$0.00
45201-12010	Summer Soccer Asst. Salary	\$1,250.00	\$1,127.99	\$122.01
45201-55002	Job Classifieds	\$350.00	\$290.65	\$59.35
45201-56000	Dues & Subscriptions	\$125.00	\$125.00	\$0.00
45201-61000	General Supplies	\$700.00	\$624.98	\$75.02

45202 ATHLETIC FIELDS

45202-61000	Supplies/Equipment	\$3,000.00	\$3,266.98	-\$266.98
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45203 TENNIS COURTS

45203-74000	Equipment	\$750.00	\$750.00	\$0.00
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45204 RECREATION PROGRAMS

45204-35000	Medical Training Program	\$500.00	\$549.50	-\$49.50
45204-61000	Supplies	\$1,500.00	\$1,430.89	\$69.11
45204-74000	Equipment	\$1,200.00	\$1,062.24	\$137.76
45204-81000	Transportation	\$2,100.00	\$1,842.91	\$257.09
45204-82500	Programs	\$1,500.00	\$1,496.18	\$3.82
45204-83000	Soccer Program Uniforms	\$400.00	\$290.85	\$109.15
45204-84000	Soccer Program Supplies	\$600.00	\$203.07	\$396.93
45204-85000	Recreation Program Uniforms	\$1,200.00	\$853.15	\$346.85

45205 TOWN BEACH

45205-74000	Equipment	\$600.00	\$640.80	-\$40.80
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APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
45206	ELDERLY ACTIVITIES			
45206-53000	Trips	\$7,500.00	\$7,376.05	\$123.95
45206-53100	Holiday Dinner	\$4,200.00	\$4,063.69	\$136.31
45206-89000	Summer Activity	\$500.00	\$135.79	\$364.21
45208	COMMUNITY PROGRAMS			
45208-39000	Community Programs	\$300.00	\$402.53	-\$102.53
	TOTAL RECREATION	\$71,475.00	\$68,244.48	\$3,230.52
45400	CABLE TELEVISION			
45400-11000	Cable Committee Salaries	\$7,000.00	\$9,825.00	-\$2,825.00
45400-61000	General Supplies	\$500.00	\$478.95	\$21.05
	TOTAL CABLE TV	\$7,500.00	\$10,303.95	-\$2,803.95
	LIBRARY			
45501-96000	LIBRARY TRUSTEES	\$72,215.00	\$80,586.14	-\$8,371.14
45509	LIBRARY FUNCTIONS			
45509-11000	Salary - Director	\$45,479.00	\$45,096.93	\$382.07
45509-11001	Salary - Asst. Director	\$35,025.00	\$34,711.02	\$313.98
45509-11002	Salary - Library Assistants	\$95,047.00	\$88,333.63	\$6,713.37
45509-11004	Salaries - Custodian	\$7,118.00	\$7,175.57	-\$57.57
45509-21000	Health Insurance	\$31,804.00	\$31,948.38	-\$144.38
45509-22000	Social Security	\$11,326.00	\$10,869.72	\$456.28
45509-22500	Medicare	\$2,649.00	\$2,542.17	\$106.83
45509-23000	Retirement	\$5,116.00	\$4,929.28	\$186.72
45509-25000	Unemployment Comp	\$50.00	\$7.01	\$42.99
45509-26000	Workers Compensation	\$556.00	\$487.69	\$68.31
45509-32000	Legal	\$1.00	\$0.00	\$1.00
45509-39000	Contracted Services	\$1,082.00	\$580.00	\$502.00
45509-81000	Mileage & Expenses	\$400.00	\$600.46	-\$200.46
	TOTAL LIBRARY	\$307,868.00	\$307,868.00	\$0.00
	PATRIOTIC PURPOSES			
45831	CELEBRATIONS			
45831-82000	Fireworks	\$5,000.00	\$5,000.00	\$0.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$535.50	\$464.50
45831-89000	Other Misc. Expense	\$0.00	\$21.46	-\$21.46
	TOTAL PATRIOTIC PURP	\$6,000.00	\$5,556.96	\$443.04
	CONSERVATION ADMINISTRATION			
46111	CONSERVATION COMMISSION			
46111-11000	Clerk Salary	\$1,800.00	\$1,933.66	-\$133.66
46111-56000	Dues & Subscriptions	\$400.00	\$400.00	\$0.00
46111-57000	Workshops & Training	\$50.00	\$50.00	\$0.00
46111-61000	Supplies	\$400.00	\$703.00	-\$303.00
46111-62500	Postage/Phone	\$250.00	\$175.00	\$75.00
46121	ACQUISITION OF LAND			
46121-32000	Legal Expense	\$100.00	\$204.87	-\$104.87
46121-33000	Appraisals	\$400.00	\$0.00	\$400.00

APPROPRIATIONS AND EXPENDITURES – 2005

Account #	Description	2005 Budget	2005 Actual	Difference
46121-39000	Plans/Deeds	\$500.00	\$188.50	\$311.50
46121-39001	Surveys	\$0.00	\$0.00	\$0.00
46191	OTHER CONSERVATION			
46191-55000	Trail Maps	\$200.00	\$82.50	\$117.50
46191-82000	Arbor Day	\$200.00	\$200.00	\$0.00
46191-83000	Forest Consultation	\$100.00	\$0.00	\$100.00
46191-84000	Dredge & Fill	\$100.00	\$0.00	\$100.00
46191-85000	Land Development	\$100.00	\$197.00	-\$97.00
46191-86000	Earth Day	\$400.00	\$181.00	\$219.00
46121-87000	Natural Resources Inventory	\$0.00	\$0.00	\$0.00
	TOTAL CONSERVATION	\$5,000.00	\$4,315.53	\$684.47
	Applied to bottom line		\$26,844.16	\$26,844.16
TOTAL BUDGET		\$4,118,829.87	\$4,099,544.64	\$19,285.23



TOWN CLERK'S STAFF

Arlene Grant, Tricia Curran – Town Clerk/Tax Collector-Nancy Vitale

SELECTMEN'S REPORT

2005 Budget Appropriation	\$4,118,830
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Special Articles, 2005:

ARTICLE 11 - Two FT Firefighters	\$45,000
ARTICLE 12 - Cardiac Monitor	\$14,000
ARTICLE 17 - FT Police Officer	\$2,500
ARTICLE 24 - Regional Transportation	\$1,800
ARTICLE 29 - The Sad Café	\$5,000

Total Special Articles	\$68,300
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Total Budget Appropriations and Special Articles	\$4,187,130
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PAYMENTS TO SCHOOL DISTRICT

Balance of 2004-2005 Appropriation		4,819,786.00
Appropriation: 2005-2006	17,328,203.00	
Less Adequate Education Grant 2005-2006	2,701,104.00	14,627,099.00
TOTAL DUE SCHOOL		19,446,885.00

2004-2005 Appropriation	4,819,786.00	
2005-2006 Appropriation	7,700,000.00	
Total Paid School 2005		12,519,786.00

BALANCE DUE SCHOOL	6,927,099.00
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ABATEMENTS AND REFUNDS - 2005

Date	ABATEMENTS & REFUNDS 2005	Map/Parcel	Reason	Amount	Interest	Total
1/25/05	Criscuoli, Mary	map 8 lot 30	abatement	\$215.86	\$2.13	\$217.99
1/25/05	Misserville, Dianne	map 17 lot 166-24	abatement	\$100.63	\$1.08	\$101.71
1/25/05	Mak Rentals, Inc.	map 1 lot 72	abatement	\$1,053.33	\$11.25	\$1,064.58
1/25/05	Brackett, Beverly	map 2 lot 8	abatement	\$318.11	\$3.03	\$321.14
1/25/05	Gebow, Marilyn	map 4 lot 47	abatement	\$162.30	\$2.39	\$164.69
1/25/05	Pryor, Louise	map 8B lot 53	abatement	\$381.41	\$1.13	\$382.54
1/25/05	Papparardo, Colleen	map 12A lot 42	abatement	\$250.00	\$8.71	\$258.71
1/25/05	Baenig, Linda	map 18 lot 122-20	abatement	\$71.41	\$0.68	\$72.09
2/14/05	Norton, Timothy	map 8B lot 19	abatement	\$154.00	\$2.05	\$156.05
2/14/05	Grimm, John	map 16 lot 99	abatement	\$1,380.00	\$19.51	\$1,399.51
2/14/05	Racz, Joseph	map 1 lot 111	abatement	\$1,367.00	\$19.33	\$1,386.33
2/14/05	Hamilton, Bruce	map 8B lot 51	abatement	\$450.28	\$5.77	\$456.05
2/14/05	Brown, Forrest	map 2 lot 28	abatement	\$307.00	\$4.34	\$311.34
2/14/05	Walker, Grace	map 1 lot 38	abatement	\$177.00	\$2.56	\$179.56
2/14/05	Kearns, Timothy	map 11 lot 190	abatement	\$527.00	\$8.14	\$535.14
2/14/05	DellaSelva, Debra	map 9 lot 8	abatement	\$62.00	\$0.83	\$62.83
2/14/05	Ricigliano, Keith	map 11 lot 9	abatement	\$737.00	\$10.42	\$747.42
2/14/05	Blackadar, Lloyd	map 8B lot 11	abatement	\$407.00	\$6.56	\$413.56
3/14/05	Seely, Donald	map 9 lot 23-82	abatement	\$868.00	\$14.27	\$882.27
3/14/05	Troian, Alfred	map 1A lot 56	abatement	\$628.00	\$9.81	\$637.81
3/14/05	Villella, Patricia	map 13 lot 215	abatement	\$5,662.65	\$101.46	\$5,764.11
3/14/05	Ross, Stephanie	map 1 lot 71	abatement	\$1,251.00	\$16.04	\$1,267.04
3/14/05	Lemieux, Robert	map 8B lot 54	abatement	\$2,015.77	\$38.44	\$2,054.21
3/14/05	Faira, Lawrence	map 2 lot 113	abatement	\$32.00	\$0.60	\$32.60
3/14/05	Tabbi, Joseph	map 9 lot 24	abatement	\$108.74	\$2.29	\$111.03
3/14/05	Cady, Robert	map 8A lot 46	abatement	\$863.00	\$16.88	\$879.88
3/14/05	Morgantino, Bruno	map 9 lot 24 -16	abatement	\$716.00	\$30.84	\$746.84
3/14/05	Johnston, Keith	map 2 lot 20	abatement	\$412.00	\$7.79	\$419.79
3/14/05	Ferguson, William	map 2 lot 44	abatement	\$514.00	\$9.63	\$523.63
3/14/05	Lambert, Mark	map 13 lot 151	abatement	\$109.00	\$2.04	\$111.04
3/14/05	McMahon, Henry, Trustee	map 7 lot 41	abatement	\$1,339.00	\$25.09	\$1,364.09
3/14/05	Williams, Harold	map 7 lot 70	abatement	\$109.00	\$1.94	\$110.94
3/14/05	Sweeney, Richard	map 7 lot 88 -14	abatement	\$45.00	\$0.33	\$45.33
3/28/05	Dennis Irrevocable Trust	map 9 lot 24:63	abatement	\$638.00	\$13.32	\$651.32
3/28/05	Ashford, Charles & Laura	map 9 lot 87:61	refund taxes	\$3,672.00	\$0.00	\$3,672.00
3/28/05	Ashford, Charles & Laura	map 9 lot 61	abatement	\$1,975.00	\$39.61	\$2,014.61
3/28/05	H & C Asford LLC	map 9 lot 61:1	abatement	\$1,785.00	\$35.80	\$1,820.80
3/28/05	Hughes, Dorothea	map 9 lot 24:65	abatement	\$776.00	\$15.56	\$791.56
4/11/05	New England Audio		refund reg.	\$70.00	\$0.00	\$70.00
4/11/05	Kacynski, Boeslavv	map 9 lot 24:77	abatement	\$811.50	\$25.75	\$837.25
4/25/05	Faria, Lawrence	map 2 lot 113	abatement	\$66.40	\$1.70	\$68.10
4/25/05	H & C Ashford LLC	map 9 lot 24	abatement	\$17,981.00	\$446.32	\$18,427.32
4/25/05	Wing, David & Susan	map 2 lot 149	abatement	\$250.00	\$6.41	\$256.41
4/25/05	Duquette, Joseph & Claire	map 9 lot 24:80	abatement	\$820.00	\$29.12	\$849.12
4/25/05	Houston Builders, LLC	Current Use Refund	Current use	\$12,000.00	\$0.00	\$12,000.00
5/9/05	Couture, Peter & Susan	map 11 lot 297	abatement	\$295.00	\$8.10	\$303.10
5/9/05	Manning, Thomas & Lora	map 16 lot 7	abatement	\$997.00	\$27.21	\$1,024.21

ABATEMENTS AND REFUNDS - 2005

Date	ABATEMENTS & REFUNDS - 2005	Map/Parcel	Reason	Amount	Interest	Total
5/9/05	Cabral, Manual & Karen	map 4 lot 27	abatement	\$1,031.00	\$28.13	\$1,059.13
5/9/05	Spicer, Scott & Beth	map 8B lot 10	abatement	\$1,649.00	\$44.73	\$1,693.73
5/9/05	Hartford, Scott	map 11 lot 157	abatement	\$1,844.00	\$50.02	\$1,894.02
5/9/05	Bradley, James & Virginia	map 11 lot 52	abatement	\$588.00	\$15.95	\$603.95
5/23/05	Huuskinen, Veikko	map 13 lot 98	abatement	\$741.71	\$22.31	\$764.02
5/23/05	Green, Dennis	map 8B lot 108	abatement	\$748.20	\$22.51	\$770.71
6/13/05	Morrison, Gary	map 8A lot 67	abatement	\$1,985.00	\$66.89	\$2,051.89
6/13/05	Steadman, Howell	map 8B lot 40	abatement	\$1,881.00	\$63.39	\$1,944.39
6/13/05	O'Connor, Albert & Norinne	map 8A lot 74	abatement	\$605.00	\$19.89	\$624.89
6/13/05	Croteau, Thomas & Shannon	map 11 lots 7 & 74	abatement	\$1,779.00	\$30.41	\$1,809.41
6/13/05	Emerson, Neil & Sandra	map 12 lot 37	abatement	\$693.00	\$22.56	\$715.56
6/13/05	Tardiff, Doris	map 12 lot 43	abatement	\$411.00	\$13.38	\$424.38
6/13/05	Lamond, Brian & Elaine	map 11 lot 11	abatement	\$1,363.00	\$45.93	\$1,408.93
6/13/05	Salter, John & Maria	map 7 lot 28	abatement	\$54.00	\$1.78	\$55.78
6/13/05	Gebow, George & Marilyn	map 4 lot 47	abatement	\$917.00	\$32.71	\$949.71
6/13/05	Picardi, Joseph	map 3 lot 48	abatement	\$227.00	\$7.39	\$234.39
6/13/05	Brown, Paula	map 3 lot 56	abatement	\$143.00	\$4.70	\$147.70
6/13/05	Moynihan, Ann Marie	map 3 lot 44	abatement	\$691.00	\$23.29	\$714.29
6/13/05	Bernaby, Ronald & Nancy	map 8A lot 99	abatement	\$635.00	\$22.96	\$657.96
6/23/05	Dionne, Ronald & Lorraine	map 8A lot 50	abatement	\$742.00	\$26.71	\$768.71
6/23/05	Bassett, Joyce	map 8B lot 17	abatement	\$953.00	\$33.21	\$986.21
6/23/05	Ferranti, Anthony	map 13 lot 38	abatement	\$221.00	\$7.74	\$228.74
6/23/05	Landry, Stephen	map 12 lot 114	abatement	\$537.00	\$16.15	\$553.15
6/23/05	Frim, Albert	map 12 lot 28	abatement	\$795.00	\$27.97	\$822.97
6/23/05	Wolf, Sheldon	map 8A lot 8	abatement	\$1,266.00	\$44.12	\$1,310.12
6/23/05	Trahan, Lawrence	map 8A lot 7	abatement	\$1,680.00	\$66.28	\$1,746.28
6/23/05	Porter, Mary	map 8b lot 41	abatement	\$1,923.00	\$69.23	\$1,992.23
6/23/05	Putnam, Ed	map 8A lot 12	abatement	\$1,035.00	\$36.24	\$1,071.24
6/23/05	Viles, Edward	map 8B lot 16	abatement	\$1,065.00	\$41.84	\$1,106.84
6/23/05	Abrahamson, John & Judith	map 8B lot 24	abatement	\$933.00	\$33.59	\$966.59
6/23/05	Fraser, Allister & Doris	map 8B lot 9	abatement	\$1,052.00	\$37.87	\$1,089.87
6/23/05	Martin, William & Rosemary	map 8a lot 26	abatement	\$623.00	\$22.43	\$645.43
6/23/05	Hollins, Kevin & Linda	map 3 lot 33	abatement	\$696.00	\$24.48	\$720.48
6/23/05	Parziale, Deborah	map 12 lot 113	abatement	\$586.00	\$20.52	\$606.52
6/23/05	Barton, Violet	map 13 lot 31	abatement	\$964.00	\$33.59	\$997.59
6/23/05	King, Colleen	map 12 lot 163	abatement	\$693.00	\$24.15	\$717.15
6/23/05	Bizeur, James & Christine	map 8A lot 25	abatement	\$1,673.00	\$58.30	\$1,731.30
6/23/05	Connery, Joseph & Shirley	map 8A lot 36	abatement	\$2,003.00	\$70.46	\$2,073.46
6/23/05	Ares, Jeff	map 8A lot 33	abatement	\$386.00	\$13.52	\$399.52
6/23/05	Craver, Donald & Eleanor	map 8A lot 49	abatement	\$1,795.00	\$64.92	\$1,859.92
6/23/05	M&D Investments	map 8A lot 73	abatement	\$1,899.00	\$68.68	\$1,967.68
6/23/05	Vowkahle, Robyn & Thomas	map 8A lot 31	abatement	\$685.00	\$23.98	\$708.98
6/23/05	Matthews, Hugh & Marie	map 8B lot 80	abatement	\$333.00	\$11.66	\$344.66
6/23/05	Morin, Henry & Joyce	map 8A lot 72	abatement	\$2,150.00	\$81.64	\$2,231.64
6/23/05	Rembisz, Genevieve & John	map 3 lot 110	abatement	\$1,315.00	\$45.83	\$1,360.83
6/23/05	Ahern, Edwina	map 8A lot 30	abatement	\$1,332.00	\$47.95	\$1,379.95
6/23/05	Rembisz, Genevieve & John	map 3 Lot 91	abatement	\$1,027.00	\$35.79	\$1,062.79

ABATEMENTS AND REFUNDS - 2005

Date	ABATEMENTS & REFUNDS 2005	Map/Parcel	Reason	Amount	Interest	Total
6/23/05	Rembisz, Genevieve & John	map 3 lot 91A	abatement	\$362.00	\$12.62	\$374.62
6/23/05	Rembisz, Genevieve & John	map 3 lot 91b	abatement	\$1,018.00	\$35.48	\$1,053.48
6/23/05	Blaine, Dale & Marcia	map 12 lot 13	abatement	\$1,269.00	\$45.89	\$1,314.89
6/23/05	Laporte, Jacqueline	map 9 lot 24:83	abatement	\$291.00	\$10.24	\$301.24
6/23/05	Fuller, Beverly	map 8B lot 42	abatement	\$1,066.00	\$37.32	\$1,103.32
7/11/05	Murphy, Kevin & Jacqueline	map 8B lot 3	abatement	\$1,891.00	\$71.50	\$1,962.50
7/11/05	Kachagian, Mabel	map 8A lot 29	abatement	\$2,820.00	\$106.62	\$2,926.62
7/11/05	Paradis, Beverly	map 4 lot 46	abatement	\$1,607.00	\$67.36	\$1,674.36
7/11/05	Govin, Carol	map 4 lot 16	abatement	\$1,266.00	\$47.87	\$1,313.87
7/11/05	Talham, Lawrence	map 4 lot 10	abatement	\$1,261.00	\$47.68	\$1,308.68
7/11/05	Callander, Michael & Jill	map 3 lot 112	abatement	\$1,607.00	\$60.23	\$1,667.23
7/11/05	MacDonald, Robert	map 11 lot 175	abatement	\$1,105.00	\$43.59	\$1,148.59
7/11/05	Mango, Cecily & Mabel	map 3 lot 32	abatement	\$992.00	\$37.51	\$1,029.51
7/11/05	Ambrefe, Joseph	map 3 lot 114	abatement	\$826.00	\$32.86	\$858.86
7/11/05	Boucher, Carol	map 3 lot 142	abatement	\$469.00	\$18.12	\$487.12
7/11/05	Bellotti, Peter & Barbara	map 3 lot 13	abatement	\$1,151.00	\$43.14	\$1,194.14
7/11/05	Cialone, Ann	map 19, lot 148:16	abatement	\$276.00	\$10.98	\$286.98
7/11/05	Bullerwell, Alan & Jean	map 13 lot 37	abatement	\$89.00	\$3.44	\$92.44
7/11/05	Cabral Robert & Patricia	map 19 lot 148:15	abatement	\$428.00	\$17.17	\$445.17
7/11/05	Lombardi, Edward & Marie	map 3 & 4 Lot 63/81	abatement	\$130.00	\$4.87	\$134.87
7/11/05	Mitchell, Richard & Doris	map 3 lot 94	abatement	\$1,341.00	\$51.80	\$1,392.80
7/11/05	Brown, Mary	map 8B lot 24	abatement	\$1,961.00	\$73.82	\$2,034.82
7/11/05	Hartung, John	map 8B lot 32	abatement	\$1,722.00	\$65.95	\$1,787.95
7/11/05	Rees, William & Kimberly	map 8B lot 21	abatement	\$1,888.00	\$77.90	\$1,965.90
7/11/05	Owens, Ronald & Jill	map 8 lot 185	abatement	\$471.00	\$17.65	\$488.65
7/11/05	Vermette, Maurice	map 8 lot 189	abatement	\$661.00	\$24.88	\$685.88
7/11/05	Handel, Terry	map 4 lot 50	abatement	\$855.00	\$33.03	\$888.03
7/11/05	Kolf, Dorothea/Murray, Loretta	map 8B lot 70	abatement	\$1,292.00	\$54.16	\$1,346.16
7/11/05	Lowry, John & Ronald	map 8 lot 53	abatement	\$824.00	\$32.10	\$856.10
7/11/05	Ladd, Frederick	map 8 lot 84	abatement	\$682.00	\$25.79	\$707.79
7/11/05	Blinn, Robert & Veronica	map 8 lot 70	abatement	\$37.00	\$1.40	\$38.40
7/11/05	Pingel, Alva & Barbara	map 8 lot 172	abatement	\$1,047.00	\$39.59	\$1,086.59
7/11/05	Evans, Lawrence & Lois	map 8 lot 125	abatement	\$34.00	\$1.27	\$35.27
7/11/05	Downing, Ann Marie	map 12 lot 87	abatement	\$1,902.00	\$76.29	\$1,978.29
7/11/05	Eagleson, Janet	map 17 lot 166:23	abatement	\$161.00	\$6.46	\$167.46
7/11/05	Craig, James	map 8 lot 45	abatement	\$597.00	\$21.88	\$618.88
7/11/05	Merrill, Gail	map 4 lot 72	abatement	\$13.00	\$0.51	\$13.51
7/11/05	Whelan, Daniel & Elizabeth	map 4 lot 66	abatement	\$1,250.00	\$48.29	\$1,298.29
7/11/05	Ouellette, Joseph & Margaret	map 11 lot 200	abatement	\$605.00	\$23.37	\$628.37
7/11/05	Fessler, Kenneth	map 3 lot 113	abatement	\$1,631.00	\$61.67	\$1,692.67
7/11/05	Hennessey, William	map 8 lot 37	abatement	\$557.00	\$20.78	\$577.78
7/11/05	Weber, Chester	map 4 lot 80	abatement	\$1,269.00	\$47.98	\$1,316.98
7/11/05	Lanouette, George & Cynthia	map 4 lot 32	abatement	\$1,209.00	\$45.31	\$1,254.31
7/11/05	Butt, Marjorie	map 8A lot 77	abatement	\$1,167.00	\$43.74	\$1,210.74
7/11/05	Giancola, Robert	map 19 lot 104	abatement	\$435.00	\$16.80	\$451.80
7/11/05	Clark, Sherri & Edward	map 11 lot 200	abatement	\$401.00	\$15.49	\$416.49
7/11/05	Boulanger, Janis	map 11 lot 178	abatement	\$487.00	\$18.81	\$505.81
7/11/05	Orio, Jacqueline	map 8B lot 73	abatement	\$1,222.00	\$47.21	\$1,269.21
7/11/05	Howlett Trust	map 8A lot 95	abatement	\$2,064.00	\$78.04	\$2,142.04
7/11/05	Nogueira, Mark	map 8A lot 94	abatement	\$964.00	\$37.24	\$1,001.24
7/11/05	Hall, William & Lorna	map 8A lot 89	abatement	\$1,037.00	\$43.64	\$1,080.64
7/11/05	Nadeau, Roseann	map 8 lot 222	abatement	\$534.00	\$20.63	\$554.63

ABATEMENTS AND REFUNDS - 2005

Date	ABATEMENTS & REFUNDS - 2005	Map/Parcel	Reason	Amount	Interest	Total
7/11/05	Anderson, Dale & Cynthia	map 4 lot 69	abatement	\$479.00	\$19.92	\$498.92
7/11/05	Anderson, Dale & Cynthia	map 4 lot 36	abatement	\$412.00	\$15.51	\$427.51
7/11/05	Lanouette, George	map 4 lot 28	abatement	\$842.00	\$31.56	\$873.56
7/11/05	Waterman, Mark	map 12 lot 108	abatement	\$1,274.00	\$50.47	\$1,324.47
7/14/05	Pedi, Elaine & Sebastian	map 11 lot 177	abatement	\$2,306.00	\$27.29	\$2,333.29
7/14/05	Pedi, Elaine & Sebastian	map 11 lot 174	abatement	\$2,240.00	\$26.51	\$2,266.51
7/14/05	Ayan, David & Stephanie	map 8 lot 49	abatement	\$1,584.00	\$59.37	\$1,643.37
7/14/05	Chandler Howard, Trustee	map 4 lot 12	abatement	\$620.00	\$23.24	\$643.24
7/14/05	Chandler Howard, Trustee	map 4 lot 12:1	abatement	\$437.00	\$16.38	\$453.38
7/14/05	Chandler Howard, Trustee	map 4 lot 64	abatement	\$67.00	\$2.51	\$69.51
7/14/05	Jones, Richard	map 3 lot 53	abatement	\$2,152.00	\$81.01	\$2,233.01
7/14/05	Jones, Richard	map 3 lot 64	abatement	\$1,618.00	\$60.91	\$1,678.91
7/14/05	Garand, Helen	map 4 lot 14	abatement	\$2,147.00	\$33.18	\$2,180.18
7/14/05	Boissonneault, James	map 3 lot 58	abatement	\$2,524.00	\$95.43	\$2,619.43
7/14/05	Martin, Kevin & Lynn	map 13 lot 218	abatement	\$315.00	\$12.17	\$327.17
7/14/05	Jewett, Ethel	map 12 lot 27	abatement	\$1,889.00	\$72.35	\$1,961.35
7/14/05	Pisani, Carol	map 8 lot 159	abatement	\$782.00	\$29.31	\$811.31
7/14/05	Hennessey, William	map 8 lot 139	abatement	\$880.00	\$33.13	\$913.13
7/14/05	Duston, Alice Rev. Trust	map 8 lot 183	abatement	\$485.00	\$19.85	\$504.85
7/14/05	MacIntyre, John	map 11 lot 13	abatement	\$2,100.00	\$78.71	\$2,178.71
7/14/05	MacIntyre, John	map 11 lot 14	abatement	\$487.00	\$18.25	\$505.25
7/14/05	Riha, Thomas & Linda	map 17 lot 303	abatement	\$170.00	\$6.40	\$176.40
7/14/05	McSwiggin, Peter	map 11 lot 32	abatement	\$1,668.00	\$62.52	\$1,730.52
7/14/05	Waters, Robert	map 12 lot 158	abatement	\$492.00	\$8.41	\$500.41
7/14/05	Tardiff, Doris	map 12 lot 43	abatement	\$555.00	\$20.89	\$575.89
7/14/05	Stella, Louis & Margaret	map 12 lot 14	abatement	\$378.00	\$10.75	\$388.75
7/14/05	Bradley, Mary Beth, Trustee	map 9 lot 64	abatement	\$49.00	\$1.88	\$50.88
7/14/05	Page, William & Candice	map 9 lot 17	abatement	\$1,219.00	\$47.09	\$1,266.09
7/14/05	Smith, Annette	map 9 lot 19	abatement	\$870.00	\$33.61	\$903.61
7/14/05	Torre, Linda True Trustee	map 8B lot 1	abatement	\$875.00	\$33.08	\$908.08
7/14/05	Frim, Albert & Bernice	map 8A lot 75	abatement	\$1,126.00	\$43.50	\$1,169.50
7/14/05	Chittenden Bank	map 13 lot 77	abatement	\$648.00	\$26.74	\$674.74
7/14/05	Lewis, Peter	map 11 lot 68	abatement	\$1,586.00	\$57.88	\$1,643.88
7/14/05	Lewis, Peter	map 11 lot 159	abatement	\$1,258.00	\$47.56	\$1,305.56
7/14/05	Neville, Sean & Kendra	map 8B lot 175	abatement	\$1,371.00	\$54.76	\$1,425.76
7/14/05	Neville, Sean & Kendra	map 8B lot 46	abatement	\$1,284.00	\$49.60	\$1,333.60
7/14/05	Gagnon, Gerard et al	map 9 lot 9	abatement	\$545.00	\$21.05	\$566.05
7/14/05	Graham, Justine Estate	map 9 lot 6	abatement	\$482.00	\$18.46	\$500.46
7/14/05	PF Magic, LLC	map 13 lot 50:B2	abatement	\$242.00	\$9.71	\$251.71
7/14/05	Pica, Todd & Christine	map 9 lot 11	abatement	\$390.00	\$15.58	\$405.58
7/14/05	Morrison, Dennis	map 1 lot 85	abatement	\$93.00	\$3.71	\$96.71
7/14/05	Lackenbaj, Lynne, Trustee	map 11 lot 36	abatement	\$1,107.00	\$42.95	\$1,149.95
7/14/05	Tinker, Eric & Tracy	map 2 lot 164	abatement	\$407.00	\$15.72	\$422.72
7/14/05	Winmill, Robert & Adam Aurelie	map 7 lot 89:1	abatement	\$112.00	\$4.23	\$116.23
7/14/05	Clemens, John & Shirley	map 11 lot 33	abatement	\$1,349.00	\$53.66	\$1,402.66
7/14/05	Clemens, John & Shirley	map 11 lot 307	abatement	\$3,197.00	\$127.18	\$3,324.18
7/14/05	Jackson, Richard & Anna	map 1 lot 25:4	abatement	\$1,284.00	\$52.56	\$1,336.56

ABATEMENTS AND REFUNDS - 2005

Date	ABATEMENTS & REFUNDS - 2005	Map/Parcel	Reason	Amount	Interest	Total
7/14/05	Martin, William & Rosemary	map 8A lot 81	abatement	\$876.00	\$35.14	\$911.14
7/14/05	Owens, Jill	map 8 lot 184	abatement	\$1,173.00	\$43.96	\$1,216.96
8/8/05	Tardiff, Doris	map 12 lot 43	abatement	\$310.00	\$34.85	\$344.85
8/22/05	Emerson, Neil & Sandra	map 12 lot 125	abatement	\$2,572.00	\$39.02	\$2,611.02
9/12/05	Hartnett, Sean	Refund Registration	refund reg.	\$52.50	\$0.00	\$52.50
9/26/05	Perrone, Allan	map 18 lot 122:3	abatement	\$135.00	\$6.86	\$141.86
10/10/05	Dindo, Jeffrey	map 10 lot 26	abatement	\$832.60	\$44.34	\$876.94
10/10/05	McCaffrey, Monica	refund BOA fees	refund BOA	\$52.68	\$0.00	\$52.68
10/24/05	Hannaford Brothers	refund eng fees		\$1,500.00	\$0.00	\$1,500.00
11/15/05	Redman Card Clothing Co.	Refund Registration		\$322.00	\$0.00	\$322.00
11/28/05	Hennessey, William	map 8 lot 37	refund overpayment	\$239.00	\$0.00	\$239.00
11/28/05	Jones, Richard	map 3 lot 53	refund overpayment	\$111.00	\$0.00	\$111.00
11/28/05	Hartford, Bruce	map 11 lot 158	refund overpayment	\$720.00	\$0.00	\$720.00
11/28/05	Exeter Hampton Electric Co.	map 58 lot 1	refund overpayment	\$346.00	\$0.00	\$346.00
11/28/05	Boulanger, Janis	map 11 lot 178t	refund overpayment	\$136.00	\$0.00	\$136.00
11/28/05	Fallon, Christopher	map 8A lot 57t	refund overpayment	\$72.00	\$0.00	\$72.00
11/28/05	Danielson, Edward	map 3 lot 101t	refund overpayment	\$141.00	\$0.00	\$41.00
11/28/05	Perrone, Paul	map 17 lot 60	abatement	\$36.00	\$0.09	\$36.09
12/27/05	Marquis, Debra	map 18 lot 122:1	abatement	\$15.00	\$0.08	\$15.08
12/12/05	Suszek, Scott	map 17 lot 213	abatement	\$15.00	\$0.08	\$15.08
12/31/05	Troian, Ronald	map 8B lot 27	refund overpayment	\$87.00	\$0.00	\$87.00
12/31/05	Meadowsend Timberlands	map 4 lot 41	refund overpayment	\$42.00	\$0.00	\$42.00
12/31/05	Martel, Alfred	map 17 lot 172t	refund overpayment	\$674.00	\$0.00	\$674.00
12/31/05	White, John	map 11 lot 241	refund overpayment	\$68.00	\$0.00	\$68.00
12/31/05	Kolf, Dorothea	map 8B lot 70	refund overpayment	\$58.00	\$0.00	\$58.00

TOTAL	\$222,506.08	\$6,472.97	\$228,879.05
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Refund Auto Registration	\$444.50
Refund PB fees	\$1,500.00
Refund BOA Fees	\$52.68
Overpayment property taxes	\$6,266.00
Current Use Refund	\$12,000.00
Abatements	\$208,615.87
	\$228,879.05

TAX COLLECTOR – SUMMARY OF WARRANTS

DEBIT	2005	2004	Prior
Uncollected as of 12/31/04			
Property Tax		565,102.77	
Land Use Change Tax			
Yield Tax			
Committed to Collector			
Property Tax	16,795,035.00		
Land Use Change Tax	371,660.00		
Yield Tax	5,026.43		
Overpayments			
Property Tax	24,342.89		
Interest Collected	7,775.34	29,545.93	
TOTAL DEBITS	17,203,839.66	594,648.70	
CREDIT			
Remitted to Treasurer			
Property Tax	16,132,866.60	553,565.05	
Land Use Change Tax	371,660.00		
Yield Tax	5,014.10		
Interest Collected	7,775.34	29,545.93	
Deeded			
Abatements Property Tax	8,715.00	11,537.72	
Abatements Land Use Change Tax			
Overpayments Property Tax	24,342.89		
Uncollected as of 12/31/04			
Property Tax	653,453.40		
Land Use Change Tax			
Yield Tax	12.33		
TOTAL CREDITS	17,203,839.66	594,648.70	

Summary of Tax Lien Accounts - 2005

DEBIT	2004	2003	Prior
Unredeemed Taxes as of 12/31/04		67,082.83	69,021.55
Taxes Sold/Executed to Town	124,018.08		
Interest Collected after Lien	2,828.02	9,671.50	7,986.03
TOTAL DEBITS	126,846.10	76,754.33	77,007.58
CREDIT			
Redemptions	68,162.95	49,928.69	24,193.14
Interest and Cost after lien	2,828.02	9,671.50	7,986.03
Abatements During Year	2,810.15	68.30	171.40
Liens Deeded			
Unredeemed Taxes as of 12/31/05	53,044.98	17,085.84	44,657.01
TOTAL CREDITS	126,846.10	76,754.33	77,007.58

Respectfully Submitted,



Patricia P. Curran

BALANCE SHEET

ASSETS

CASH - In Hands of Officials

Petty Cash:		
Town Clerk/Tax Collector	\$	200.00
Police Chief	\$	50.00
Building Inspector	\$	100.00
Total	\$	<u>350.00</u>

CASH - In Hands of Treasurer

NH Public Development Inv. Pool	\$	11,350.00
BankNorth - Concentration Account	\$	223,440.33
BankNorth CD	\$	5,491,994.56
BankNorth TC/Souvenirs	\$	1,644.60
BankNorth Payroll Account	\$	1,406.46
M/M Citizen's Bank	\$	4,116.69
Ocean, General Fund	\$	(1,308,616.49)
BankNorth Boat Tax Account	\$	135.35
Cash-Ocean-Sweep Account	\$	1,497,310.44
Ocean National CD	\$	1,097,921.30
BankNorth - Other Revenue	\$	22,365.91
Total	\$	<u>7,043,069.15</u>

Unredeemed Taxes	\$	114,787.83
Uncollected Taxes	\$	653,465.73
Total	\$	<u>768,253.56</u>

TRUST FUNDS

Cemetery Trust Funds	\$	230,533.71
High School Trust Funds	\$	21,386.25
Library Trust Funds	\$	9,125.71
Ordway Park Trust Funds	\$	33,762.01
Violet's Trust Fund	\$	3,072.90
Friends of Ordway Park Trust Fund	\$	10,886.92
Capital Reserve - Fire Department	\$	277,825.62
Total	\$	<u>586,593.12</u>

TOTAL ASSETS		<u>\$8,398,265.83</u>
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LIABILITIES

ACCOUNTS OWED BY THE TOWN

School District	\$	6,927,099.00
Total	\$	<u>6,927,099.00</u>

FUND RESERVE

Trust Funds	\$	308,767.50
	\$	-
Total	\$	<u>308,767.50</u>

CAPITAL RESERVE

Fire Department	\$	277,825.62
Total	\$	<u>277,825.62</u>

ENCUMBERED FUNDS

First Period Colonial	\$	6,070.00
Total	\$	<u>6,070.00</u>

TOTAL LIABILITIES	\$	7,519,762.12
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CURRENT SURPLUS	\$	878,503.71
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TOTAL LIAB. PLUS SURPLUS		<u><u>\$8,398,265.83</u></u>
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PAYROLL

NAME	GROSS	NAME	GROSS
Ahie, William T	\$70,489.13	Dudgeon, Tracy A	\$628.86
Ainsworth, Jr, Herbert A	\$663.42	Eagleson, Janet	\$4,670.01
Armstrong, James	\$1,261.42	Elcik, Edward P	\$41,556.00
Auger, Michael R.	\$8,287.51	Emerson, Kristopher N.	\$51,511.00
Baumhor, Jack	\$2,150.00	Falconer, Patricia M.	\$21,426.34
Beauchamp, Leo E	\$41,287.34	Feller, Martha M.	\$16,384.35
Beaudoin, Ann	\$14,227.52	Ferrick, Nancy J.	\$0.00
Beaudoin, Christopher	\$22,103.67	Florin, David J.	\$3,055.10
Beaudoin, Jr., Joseph	\$18,919.16	Flynn, Stephen J.	\$324.30
Benson, Samantha L	\$204.75	Fratrus, Allan T.	\$54,292.56
Bisson, Kathryn	\$2,228.16	Frazier, John F.	\$51,702.45
Boulter, Kathleen R.	\$50,941.62	Fredericks, Amy M	\$2,092.50
Brickett, Daniel W.	\$3,333.09	Gallo, Natalie A	\$410.00
Bryant, Debra A.	\$15,991.53	Gerry, Jr., Richard A.	\$441.61
Buck, Benjamin	\$625.00	Gilmartin, Jr., James J.	\$5,968.13
Buck, Fred R.	\$2,035.00	Gorham, Sheila	\$1,000.00
Buck, Timothy	\$35.00	Goss, Matthew J.	\$2,281.40
Buono, Laura	\$44,124.87	Grant, Arline M.	\$36,271.00
Burnett, Mary E.	\$1,004.38	Guerard, Meredith R	\$961.00
Chambers, Richard J.	\$48,006.23	Harms, Steven W.	\$43,046.51
Childs, Dale A.	\$28,832.77	Harrington, Jeffery W.	\$1,083.89
Childs, Shane	\$1,390.53	Harrington, Tina M.	\$36,533.20
Chooljian, Cara M	\$654.89	Hartnett, Michael K.	\$16,532.33
Chooljian, Carrie E.	\$4,508.52	Hartung, Pamela	\$600.00
Chooljian, Lauren E	\$995.32	Hartung, Richard H	\$3,834.98
Clark, Jeffrey J.	\$1,693.97	Hastings, Susan E.	\$32,327.77
Clark, Jr., Edward L.	\$44,682.54	Hastings, Walter	\$40,297.76
Clark, Kerry J.	\$4,327.00	Hickey, Meghan M	\$680.07
Clark, Maria A	\$8,215.69	Highfield, Corey L	\$921.38
Colbert, Meaghan E	\$426.94	Horne, Robert D.	\$4,307.14
Conwwell, Shauna B	\$1,164.51	Hubner, Karl	\$220.95
Couture, Lisa	\$0.00	Hunt, Kathleen	\$0.00
Cresta, Giovanni	\$4,441.33	Ingemi, John	\$2,021.96
Cross, John W	\$3,780.04	Ingraham, Angela	\$14,000.00
Crowley, Judith	\$45,096.93	Iuele, Anthony J.	\$8,130.50
Curley, John J	\$246.98	Jackson, Benjamin	\$501.98
Curran, Patricia P.	\$48,541.25	Jendrick, Kathryn	\$2,465.25
Currier, Kelsey E	\$869.07	Joyce, Sara E	\$1,012.50
Curtin, William C.	\$3,378.51	Karakostas, Margaret	\$0.00
D'Amico, Caitlin D	\$1,189.70	Keenan, Michael T	\$1,177.75
D'Amico, Dana L	\$1,700.00	King, Colleen B	\$0.00
D'Amico, Jessica E	\$512.12	Kwiecien, Kaitlin I	\$1,300.25
Daniels, Melinda	\$2,358.46	Kwiecien, Kristen R	\$1,365.00
David, Elaine	\$4,342.24	Lesure, Roy	\$0.00
Devost, Drue R	\$27.05	Leuchte, Alyssa	\$2,535.01
DiBartolomeo, Michael J.	\$16,382.16	Lewis, Heather C	\$974.75
Dimando, Franklin T.	\$911.12	Lielasus, George W	\$0.00
Dimando, Jacqueline	\$0.00	Lindquist, Priscilla R.	\$3,300.00
Dubois, Albert A.	\$1,017.12	Lutz, Heidi E	\$57.85
Dubois, Timothy J	\$1,564.07	MacDonald, Anita B.	\$5,026.98

PAYROLL

NAME	GROSS	NAME	GROSS
MacFarland, Dorothy	\$0.00	Shaw, Clayton F.	\$1,570.00
Mackey, Gerald	\$28,811.57	Shaw, Dawn M.	\$16,722.72
McInally, Elizabeth	\$2,513.77	Skidmore, Linda J.	\$14,958.84
Monty, Tara N.	\$4,592.46	Stanley, James F.	\$7,749.77
Moore, Robert C.	\$3,184.79	Stewart, Daniel W.	\$4,773.47
Morache, Robert W.	\$0.00	Stiles, Gregg R.	\$885.57
Moriarty, Kathryne	\$565.00	Stilling, Keith B.	\$2,441.52
Morrison, Amy A	\$182.45	Stokinger, Deborah S.	\$3,250.00
Morrison, Gary	\$1,147.65	Strykowski, Marcia H	\$815.00
Morse, Steven A	\$927.84	Stubbs, Winthrop A.	\$175.00
Murphy, Donald	\$940.86	Sullivan, Owen J.	\$3,590.78
Murphy, Virginia	\$0.00	Theriault, Sarah	\$2,567.25
Murray, George W.	\$1,753.50	Tine, Robert	\$18,701.82
Muskrat, Katherine	\$438.75	Touma, Joseph L.	\$9,168.30
Myer, Ann E	\$90.00	Towne, Robert J	\$5,164.50
Nee, Patricia L.	\$7,172.24	Townsend, Shane N	\$708.75
Negri, Daniel L.	\$6,045.35	Tozier, Robert A	\$0.00
Nightingale, Nancy E.	\$8,013.85	Vaillant, Diane M.	\$2,687.93
Nolan, Kerry	\$2,003.27	Vitale, Nancy	\$29,323.06
O'Connor, Diane	\$0.00	Ward, Corey R	\$7,768.52
Owens, Jr., Kenneth H	\$22,175.25	Warnock, Laurie A.	\$574.26
Pangaro, Justin L	\$375.00	Warnock, William K.	\$4,327.00
Pare, Walter R.	\$1,274.01	Wedge, Eastman	\$853.13
Perry, Joseph V.	\$5,588.43	White, Adam	\$15,274.55
Perry, Jr., James R.	\$202.64	Whitmore, Shelley E.	\$9,908.17
Perry, Margaret	\$34,711.02	Whittier, David R.	\$3,951.87
Preziosi, David	\$400.00	Williams, Harold	\$7,800.00
Pryor, Louise	\$8,489.77	Winchell, George D.	\$22,965.34
Putnam II, Ed	\$300.00	Wolinski, Robert J	\$7,672.53
Reardon, Neil J	\$265.00	Wood, Scott W.	\$53,662.39
Rockwell, Carolyn K.	\$1,560.00	Worthen, Jon A.	\$20,301.04
Routhier, Jean S.	\$3,465.02	Worthen, Jr., Maurice G.	\$4,327.00
Sanders, Robert B	\$636.48	Yasenka, Aaron	\$1,226.03
Scionti, Joan M	\$319.34	Grand Total:	\$1,534,413.42

VENDOR PAYMENTS

Vendor Name	Amount	Vendor Name	Amount
2-Way Communications Service, Inc.	\$4,280.04	Bestway Disposal Services, Inc.	\$318,549.96
A & R Door Services	\$2,511.00	Betterway Industrial Gases, Inc.	\$1,652.89
A G's Auto Repair	\$3,194.91	Bob's Sporting Goods, Inc.	\$24.00
A Safe Place	\$2,310.00	Border Area Mutual Aid Association	\$25.00
Aaron Clayton Commercial A/C & Ref.	\$967.20	Boulter, Kathleen	\$700.00
Accolade Sales Group, LLC	\$2,660.00	Bound Tree Medical, LLC	\$3,164.86
Ackerman, Zak	\$7,324.50	Brantley Corporation	\$4,040.15
Admiral Fire & Safety, Inc.	\$1,208.11	Briand, Alan	\$112.50
Advanced Data Systems	\$2,794.00	Brickett, Daniel	\$1,772.03
Advanced Embroidery	\$211.00	Brickett, Kerry	\$10,176.00
Advantage Laser Products, Inc.	\$303.50	Brown's River Bindery, Inc.	\$2,360.00
Ahie, William	\$700.00	Brox Industries	\$166,080.40
Allied Office Supplies	\$409.14	Bryant, Debbie	\$84.15
Allstate Plastering	\$1,850.00	BSN Sports	\$2,309.16
Alper, Jay	\$2,175.00	Building Permits Law Bulletin	\$96.78
American Cancer Society	\$35.00	Buono, Peter	\$345.00
American Canvas	\$460.00	Busby Construction Co., Inc.	\$22,304.60
American Fire Equipment Co., Inc	\$1,518.00	C & G Construction Co.,	\$985.00
American Red Cross	\$50.00	C & G Office Furniture & Liquidators	\$500.00
Amesbury Playhouse Dinner Theatre	\$493.50	C Perry & Company, LLC	\$472.50
AMR of Massachusetts, Inc.	\$30,000.00	C.A.B. Services, Inc.	\$4,606.00
AnchorPoint, LLC.	\$133.86	Cabela's	\$0.00
Arch Wireless	\$531.62	Cantone Landscaping	\$2,950.00
Archambault, T.	\$625.00	Carol's Grooming	\$183.00
ArcSource, Inc.	\$244.80	CCR Data Systems, Inc.	\$279.39
Arrakis Publishing/Fire Programs	\$395.00	Century Copier Specialists, Inc.	\$548.90
Arrow Equipment	\$899.95	Chambers, Richard	\$700.00
ASPI	\$192.65	Chase Home Finance	\$1,300.77
Atlantic Broom Service, Inc.	\$2,753.40	Child Advocacy Center	\$1,000.00
Atlas PyroVision Productions, Inc.	\$5,000.00	Childs, Dale	\$2,126.02
Auger Property Maintenance	\$426.60	Chooljian, Cara	\$80.00
Avaya, Inc.	\$866.32	Chooljian, Carrie	\$209.36
Avitar Associates of N.E. Inc.	\$10,014.50	Cingular Wireless	\$517.25
Axsys Technologies- IR Systems	\$185.00	Citgo Petroleum Corp.	\$6,633.91
AZ Commercial	\$1,538.12	Clarey's Safety Equipment, Inc.	\$479.48
Balsams Grand Resort Hotel	\$549.70	Clark, Edward	\$78.25
Banc of America Leasing	\$7,413.00	Clark, Kerry	\$3,937.50
Banknorth, N.A.	\$176.00	Clark's Tree Service	\$4,940.00
Baron Enterprises	\$254.00	Coach Company	\$5,037.00
B-B Chain	\$864.30	COAF-Treasurer, State of NH	\$3,056.00
Beaudoin, Christopher	\$150.00	Coast Maintenance Supply Co,	\$3,103.01
Beaudoin, Joseph	\$550.00	Colbert, Meaghan	\$80.00
Beaulieu, Dennis A.	\$550.00	Comcast	\$5,332.57
Bennett Landscape, Inc.	\$28,493.50	Community Caregivers of Greater Derry	\$3,000.00
Ben's Uniforms	\$2,028.00	Conrete Work	\$8,086.00
Bergeron Protective Clothing	\$11,233.59	Cournoyer, Paul	\$2,889.00
Bergeron, Russell	\$6,232.50	Cowley, Dave	\$1,550.00

VENDOR PAYMENTS

Vendor Name	Amount	Vendor Name	Amount
Cresta, Giovanni	\$150.00	First Period Colonial	\$9,920.00
Critter Getters Wildlife Management, LLC	\$800.00	Fitzpatrick and Son Plumbing & Heating	\$1,248.35
Crowley, Judith	\$313.33	Fleetpride	\$989.25
Curran, Patricia	\$1,422.83	Flynn Plumbing & Heating, LLC	\$555.00
D'Amico, Dana	\$203.07	Foster's Downeast Clambake	\$477.00
Daniels, Melinda	\$210.00	Franklin Paint Company, Inc.	\$608.95
David W. Marden Landscape Maintenance	\$260.00	Fratrus, Allan	\$700.00
De Lage Landen Financial Services	\$909.00	Frazier, John	\$700.00
Dearborn, Robert	\$255.00	Fredericks, Amy	\$129.50
Department of Agriculture, Markets & Food	\$2,662.00	Freedom Tire, Inc.	\$1,756.84
Dependable Construction Co., Inc.	\$3,602.50	Freshwater Farms	\$986.04
DiBartolomeo, Michael	\$1,912.49	Future Supply Corp.	\$4,387.21
Difeo Oil Co., Inc.	\$33,504.99	Galls, Inc.	\$93.91
Dimando, Jay	\$47.25	Gilmartin, James	\$75.00
Dodge Grain Co., Inc.	\$368.82	Gilmartin, Jim	\$3,368.48
Dodge's Farm & Garden -Plaistow	\$223.48	Golas Bros. Auto Parts Inc.	\$128.37
Donahue, John	\$6,525.00	Gorham, Sheila	\$32.41
Donovan Equipment Co., Inc.	\$421.34	Granite State Minerals, Inc.	\$22,955.18
Don's Market	\$128.57	Grant, Arline	\$530.00
Drivas, Cathy	\$207.75	Grappone Auto Junction	\$21,110.00
Dubois, Timothy	\$40.00	Greater Derry/Salem Regional Trans. Council	\$2,000.00
Dunkavich, Nick	\$973.75	Greater Hampstead Civic Club, Inc.	\$200.00
Dunkin Donuts	\$82.01	Greenskeepers, The	\$4,214.39
Dunn's Equipment	\$176.86	Greenwood Emergency Vehicles	\$359.64
Duston-Difeo Oil. Co., Inc.	\$13,134.45	GSG Supply Inc.	\$217.39
E.W. Sleeper Company	\$11,572.39	H. Sauer & Sons Machinery Service	\$400.00
Eagle Tribune	\$1,687.28	Hampstead Area Water Company	\$187.71
East Coast Lumber	\$16,371.33	Hampstead Center Market	\$56.12
Eastern Propane GAs, Inc.	\$3,543.93	Hampstead Forest Products	\$8,875.00
Edgefield Veterinary Hospital	\$6,827.11	Hampstead Hannaford # 0190	\$1,016.82
Edwards Manufacturing Company	\$265.16	Hampstead Plumbing & Heating	\$2,700.00
Edwards, Ellen	\$88.54	Hampstead Print & Copy	\$4,724.15
Emergency Educator's Group of NH	\$3,426.00	Hampstead School District	\$12,519,786.00
Emergency Vehicles of Maine, Inc.	\$128.67	Harold's Locksmith	\$1,424.75
Emerson, Kristopher	\$4,484.92	Harrington, Jeffery	\$75.00
EMSAR Norrtheast EMS Enterprises, Inc.	\$514.70	Harrington, Tina	\$89.22
English Muffin	\$640.71	Harry M. Williams Construction	\$761.47
EVM Fire Apparatus	\$664.36	Hartnett, Michael	\$380.00
EZ- Way Cleaners & Laundry	\$61.30	Hartung, Pamela	\$580.00
Fahreheit, Inc.	\$300.00	Hasago, LLC	\$2,154.75
Falconer, Patricia	\$50.93	Hastings Enterprises	\$407.50
Family Mediation & Juvenile Services	\$11,400.00	Hastings, Susan	\$366.52
Farrell, Patricia	\$47.94	Hastings, Walter	\$1,133.87
Fennell Enterprises, Inc.	\$109.17	Haverhill Steel	\$901.08
Fire Barn, The	\$950.43	Heritage United Way	\$260.00
Fire Engineering	\$19.95	Highfield, Corey	\$80.00
Fire Tech & Safety of NE	\$890.00	Highfield, Deb	\$179.58

VENDOR PAYMENTS

Vendor Name	Amount	Vendor Name	Amount
Highland Products Group	\$1,355.00	MB Tractor & Equipment	\$3,183.96
Howard's Country Workshop	\$150.00	McCarthy Contracting	\$8,971.50
Imagistics International, Inc.	\$507.00	McDermot, Gertude	\$388.55
Indian Head Resort	\$400.00	McFarland Ford Sales, Inc.	\$40.00
Industrial Protection Services	\$2,851.00	Med-Tech Resource, Inc.	\$177.49
Information Management Corporation	\$2,800.00	Medtronic Emergency Response Systems	\$9,200.26
Ingraham, Angela	\$1,380.43	Merrimac Tile Company, Inc.	\$3,576.00
Innovative Fire Training Solutions, LLC	\$500.00	Merrimack Business Equipment, Inc.	\$375.00
International Signal Inc.	\$4,760.00	Merrimack Valley Credit Union	\$1,325.04
Interstate Emergency Unit	\$150.00	Michaud, Dawn	\$129.84
Interware Development Company, Inc.	\$4,263.80	Mike's Landscaping, Inc.	\$550.00
J.S.E. Screen Printing & Embroidery	\$29.20	Milwaukee Strap, Inc.	\$329.38
Jack's Towing Service & Auto Repair, INC.	\$50.00	Minda's Realty Trust LLC	\$1,720.00
JAF Industrires, Inc.	\$1,319.74	Minor, Donald J. Sr.	\$514.40
James M. Lavelle Associates, LLC	\$200.00	Morrison, Gary	\$10.00
Jamma Realty	\$15,700.00	Morton Salt	\$62,162.25
Jendrick, Kate	\$100.00	Moseley Landscaping & Irrigation, LLC	\$75.00
Johnson Meadow LLC	\$2,150.00	Motorola	\$3,481.00
Jordan Equipment Company	\$315.09	Mount Washington Cruise Line	\$580.00
Joyce, Sara	\$40.00	MSC Industrial Supply Co., Inc.	\$1,015.65
JSJ Mowing & Landscaping	\$3,455.00	MTL Printing	\$176.00
Kearn, Timothy	\$4,175.00	N.E. S.G. F.O.A.-2005 Conference	\$225.00
Kieley Corporation	\$2,862.00	N.H.G.F.O.A.	\$135.00
Kimball Tree Service	\$3,075.00	Nation Wide Ladder & Equipment Co., Inc.	\$388.48
Kinney's Garage LLC	\$12,206.43	National Arbor Day Foundation, The	\$196.00
Kipp Brothers	\$305.35	National Business Furniture	\$496.85
Knox Company	\$37.00	National Fire Fighter-Wildland Corp.	\$2,844.45
Kwik Crafts, LTD.	\$147.58	NE Nozzle, Valve & Gate Repair Service	\$412.37
L & D Safety Marking Corp.	\$3,556.35	Nee, Patricia	\$96.37
Ladder Technologies, LTD	\$51.50	Neptune Uniform	\$2,105.90
Laidlaw Education Services	\$1,842.91	Ne-San, Inc.	\$11,434.00
Lamprey Health Care, Inc.	\$1,400.00	New England Barricade	\$6,022.13
Land & Boundary Consultants, Inc.	\$995.88	New England Concrete Products, Inc.	\$1,220.00
Land Purchase Fund	\$191,080.00	New England Document Systems	\$75.00
Levesque III, Thomas P.	\$150.00	New England Park Association, Inc.	\$25.00
Lewis Builder, Inc.	\$6,272.50	New Generations, Inc.	\$440.00
LGC Healthtrust, LLC.	\$249,699.32	Nextel Communications	\$9,054.93
LHS Associates, Inc.	\$4,237.85	NFPA	\$3,122.62
Library Trustees	\$80,586.14	NH Association of Assessing Officials	\$20.00
Lightship Telecom	\$4,914.83	NH Association of Chiefs of Police, Inc.	\$100.00
Lindquist, Priscilla	\$57.75	NH Association of Conservation Commissions	\$630.00
Local Government Center	\$37,745.83	NH Business Review	\$32.00
Loughlin, Peter J.	\$401.37	NH City & Town Clerks' Assoc.	\$20.00
Mackey, Gerald	\$8.33	NH Dept. of Environmental Services	\$200.00
Malden Construction	\$2,150.00	NH Government Finance Officers Assoc.	\$35.00
Manchester Sand & Gravel	\$4,608.39	NH Health Officers Association	\$10.00
Matthew Bender & Co., Inc.	\$306.75	NH Local Welfare Administrator's Assoc.	\$30.00

VENDOR PAYMENTS

Vendor Name	Amount	Vendor Name	Amount
NH Login	\$10.00	R & R Communications	\$10,110.14
NH Municipal Assoc.	\$70.00	R.F. Houston	\$7,200.00
NH Office of Energy & Planning	\$90.00	Ralph Pill Electric Supply	\$510.30
NH Retirement System	\$11.78	Ram Printing, Inc.	\$11,359.62
NH State Firemen's Association	\$520.00	Rand, Carol	\$3,125.00
NH Tax Collector's Assoc.	\$50.00	Rand, Tim	\$6,142.50
NHMA	\$6,065.20	Randscape	\$1,260.00
NHTCT/NHCTCA Joint Certification Comm.	\$245.00	Red Jacket Mountain View	\$340.00
Nicolosi, Joseph	\$25.00	Regan Ford	\$197.19
Northeast Resource Recovery Association	\$10,178.97	Regional Partners in Occupational Health	\$1,801.00
Nyberg Purvis & Associates, Inc.	\$1,728.00	Rehrig Pacific Company	\$4,940.00
Odds & Ends Painting Services	\$2,130.00	Retired and Senior Volunteer Program	\$700.00
One Time only	\$254,180.94	Riley's Sport Shop, Inc.	\$679.13
Online Communications LLC.	\$147.98	Robert Boulter, Electrician	\$2,040.00
Online Sports	\$180.95	Rockingham County Attorney's Office	\$12,460.00
Oriental Trading Company, Inc.	\$1,507.15	Rockingham County Law Enforcement Assoc.	\$90.00
Pacheco, Louis	\$875.00	Rockingham County Registry of Deeds	\$2,370.52
Palmer Gas Company	\$6,817.52	Rockingham County Treasurer	\$951,468.00
Payment Service Center	\$1,099.92	Rockingham Planning Commission	\$8,233.50
Pelletier Computer Systems LLC	\$8,416.50	Rockingham VNA & Hospice	\$4,846.00
Penney Fence	\$5,100.00	Routhier, Jean	\$175.00
PennWell	\$73.00	Rydin Decal	\$295.00
Pentucket Bank	\$3,357.06	S & S Worldwide	\$936.49
Pepper, Dennis	\$77.00	Sad Cafe, The	\$5,000.00
Perry, Margaret	\$44.62	Safety Resources Group	\$700.00
Pete's Sewer Service	\$3,060.00	Safety Services Inc.	\$1,988.29
Petra Paving, Inc.	\$9,600.00	Salamander Technologies, Inc.	\$154.50
Petty Cash	\$225.68	Salem Fire Extinguisher	\$147.00
Photo Stop, Inc.	\$92.92	Salem Irrigation Company	\$763.00
Pitney Bowes Purchase Power	\$12,169.43	Samson Fastener Co., Inc.	\$1,152.01
Pitney Bowes, Inc.	\$1,013.46	Sandown Wireless	\$140.50
Plaistow Custom PC	\$450.00	Scanlon Property Services	\$350.00
Poland Spring	\$1,709.42	Schwaab, Inc.	\$324.20
Polaroid Corporation	\$250.00	Seacoast Vacuum Cleaner Hospital	\$610.15
Postmaster	\$847.84	Senter Auto Supply, Inc.	\$2,491.30
Power, John	\$1,100.00	Sexual Assault Support Services	\$1,070.00
PowerPlan	\$1,382.86	SFC Engineering Partnership, Inc.	\$47,656.59
PowerProducts	\$2,472.61	Sign*A*Rama	\$825.20
Precision Tool Sharpening	\$186.75	SimplexGrinnell, LP	\$355.90
Pregnancy Care Center	\$600.00	Skidmore, Linda	\$191.58
Primex	\$31,027.48	SLIM Insurance	\$31,598.00
Primex-Unemployment Comp	\$144.00	Soule, Leslie, Kidder, Sayward & Loughman, PLLC	\$17,014.56
Print Management Group	\$229.93	Southern NH Hazardous Materials Team	\$5,000.00
Protection One	\$221.31	Speak up Hampstead	\$500.00
Public Service of NH.	\$60,017.65	Staples	\$8,521.08
Putney Press	\$29.70	State Line Pet Supply	\$410.03
Pyramid Painting	\$1,447.00	State of New Hampshire	\$1,573.50

VENDOR PAYMENTS

Vendor Name	Amount	Vendor Name	Amount
State of NH-Criminal Records	\$150.00	United Divers, Inc.	\$452.95
Steadman, Howell	\$223.20	United Laboratories	\$468.14
Sticky Impressions	\$1,144.00	Unitil	\$123.24
Stratham Tire, Inc.	\$2,339.80	University of New Hampshire	\$180.00
Summit Signs	\$2,390.00	Vachon, Clukay & Co., PC	\$6,930.50
Szafarz, Steve	\$5,989.12	Venture Automotive	\$35.00
T.D.C.F., Inc.	\$630.00	Verdin Company, The	\$1,695.00
Taser International, Inc.	\$80.00	Verizon	\$14,513.47
Taurus Landscape	\$18,975.50	Vic Geary Center	\$4,025.00
Taylor Rental	\$216.75	Voss Signs, LLC	\$354.50
Terry's Village	\$204.05	W. D. Perkins	\$4,101.59
The Flag & Gift Connection,LTD.	\$557.85	W.B. Mason Company	\$5,074.71
The Lifeguard Store, Inc.	\$492.15	W.B. Mason Company, Inc.	\$37.79
The Pillbox, Inc.	\$244.60	W.S. Darley & Company	\$115.58
Thompson, Phyllis	\$81.00	Ward Fabrication, Inc.	\$1,343.00
Timberlane Plate Glass Co. Inc.	\$225.00	Warnock, Laurie	\$153.50
Toner Net Business Systems, LLC	\$2,801.20	Wash' n Glo	\$386.50
Town of Chester	\$2,116.86	Waste Management of Turnkey Landfill	\$270,285.76
Town of Derry	\$17,622.44	Wentworth, Stephen	\$1,487.50
Town of Plaistow	\$1,067.02	West Payment Center	\$307.60
Towne, Robert	\$10,975.00	Westville Grand Rental Station	\$1,776.20
Traynor Glass Company, Inc.	\$3,605.98	White, Adam	\$8,145.00
Treasurer, State of New Hampshire	\$92,046.67	Wickson Industries	\$1,053.53
Treat, David	\$23.00	Wildfire Magazine	\$30.00
Triple Nickel Tactical Supply	\$118.35	William Phillips Automotive, LLC.	\$2,094.30
Tri-State Cleaning	\$2,650.00	Williams, Harold	\$917.77
Trustees of the Trust Fund	\$35,000.00	Witmer Associates, Inc.	\$178.55
U.S. Diary	\$258.43	Wood, Scott	\$1,370.00
Unidine Corporation	\$2,787.68	Woodworth, Steven	\$14,507.50
Union Flag Company	\$281.00	Worthen, Bruce	\$8,902.50
Union Leader Corporation	\$3,329.03	Worthen, Jon	\$106,612.49
United Business Machines	\$2,976.25	Worthen, Maurice	\$356.47
		440 Vendors Listed.	\$16,556,364.61



Tina Harrington, Selectmen's Clerk

REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPSTEAD

December 31, 2005

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD				*****PRINCIPAL*****				*****INCOME*****				FOR YEAR ENDING: DECEMBER 31, 2005			
DATE OF CREATION	NAME OF TRUST FUND- START WITH COMMON FUNDS	PURPOSE OF TRUST	HOW INVESTED BANK, DEPOSITS STOCKS, BOND ETC	BALANCE BEG. OF YEAR	NEW FUNDS CREATED	WITH- DRAWS	BALANCE END OF YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME					
1982	COMMON FUND 1	CEMETERY	BANKNORTH #8730321655	38023.58	0.00	0.00	38023.58	0.00	15490.18	2098.62		0.00	17588.78	55612.36	
1984	COMMON FUND 2	CEMETERY	BANKNORTH #8730323734	29700.00	0.00	0.00	29700.00	0.00	13859.73	1708.90	E	14350.00	1216.63	30918.63	
			0448000018	0.00	0.00	0.00	0.00	0.00	25590.71	682.19	B	26272.90	0.00	0.00	
			BANKNORTH #8102500308	0.00	0.00	0.00	0.00	0.00	22020.57	494.43	F	A/E	48489.58	48489.58	
1993	COMMON FUND 3	CEMETERY	0448000017	19847.00	0.00	E	19847.00	0.00	1193.11	560.89	E	1754.00	0.00	0.00	
			BANKNORTH #812500307	45102.00	G	28390.26	0.00	73492.26	-112.64	1007.45	H	A/E	14237.36	87729.62	
			BANKNORTH #004-257405	8543.26	0.00	E	8543.26	0.00	395.14	30.38	0.00	0.00	425.52	7785.52	
			Dennis D. Bilodeau	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Therese K. Taylor	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Jenifer Clukey	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			David E. & Mary J. Huston	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Judith K. Cairo	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Annamarie Contant	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Nancy Zannini	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Veto A. & Christine E. M. Casarano	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Jose L. & Eleanor K. Silva	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Gayle Gosselin	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Robert A. & Dolores M. Morse	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Paul & Mildred Phillips	0.00	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Arlene O'Connor	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Joseph H. C. & Geraldine A. Swift	0.00	384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Arlene O'Connor	0.00	784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				141215.84	7360.00		148675.84		78435.78				81957.87	230633.71	
TOTAL ACCUMULATED CEMETERY FUNDS															
1872	BENJAMIN D. EMERSON	HIGH SCHOOL	BANKNORTH #8730321621	21386.25	0.00	0.00	21386.25	0.00	838.79	C	838.79	0.00	0.00	21386.25	
TOTAL ACCUMULATED HIGH SCHOOL FUNDS				21386.25			21386.25		0.00				0.00	21386.25	
1875	JAMES GORDON	LIBRARY	BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	20.08	D	20.08	0.00	0.00	500.00	
1898	NELSON ORDWAY		BANKNORTH #8730321639	2803.52	0.00	0.00	2803.52	0.00	107.52	D	107.52	0.00	0.00	2803.52	
1927	NELSON ORDWAY		BANKNORTH #8730321639	2500.00	0.00	0.00	2500.00	0.00	100.35	D	100.35	0.00	0.00	2500.00	
1919	GEORGE WEBSTER	LIBRARY	BANKNORTH #8730321639	1022.19	0.00	0.00	1022.19	0.00	40.28	D	40.28	0.00	0.00	1022.19	
1931	MARTHA ORDWAY		BANKNORTH #8730321639	500.00	0.00	0.00	500.00	0.00	19.11	D	19.11	0.00	0.00	500.00	
1988	DR. JOHN BOND MEMORIAL		BANKNORTH #8731089096	1800.00	0.00	0.00	1800.00	0.00	42.42	D	42.42	0.00	0.00	1800.00	
TOTAL ACCUMULATED HIGH LIBRARY FUNDS				9126.71			9126.71						0.00	9126.71	

December 31, 2005

This is to certify that the information in this report is complete and correct to the best of our knowledge and belief

BUDGET OF THE TOWN/CITY

OF: TOWN OF HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): January 30, 2006

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Richard H. Hartung
Charles R. Lefebvre
James J. McMillen

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

2006 PROPOSED BUDGET (MS-6)

MS-6

Budget - Town/City of Hampstead

FY 2006

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		151724.71	142767.32	149208.00	
4140-4149	Election,Reg.& Vital Statistics		118207.25	115096.30	125072.00	
4150-4151	Financial Administration		51122.85	49812.63	53529.00	
4152	Revaluation of Property		51868.00	57172.33	80568.00	
4153	Legal Expense		10500.00	10859.79	11000.00	
4155-4159	Personnel Administration		262537.85	247085.27	264442.68	
4191-4193	Planning & Zoning		262721.43	227419.49	274202.00	
4194	General Government Buildings		194215.68	191247.25	229187.00	
4195	Cemeteries		18295.70	13911.31	18549.00	
4196	Insurance		98038.40	99538.61	113414.80	
4197	Advertising & Regional Assoc.		7250.00	7250.00	7341.00	
4199	Other General Government		0.00	0.00	0.00	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		589447.56	693440.68	691513.00	
4215-4219	Ambulance		30000.00	30000.00	30000.00	
4220-4229	Fire		402885.44	370034.71	561385.32	
4240-4249	Building Inspection		0.00	0.00	0.00	
4290-4298	Emergency Management		23891.00	12108.28	10976.00	
4299	Other (Incl. Communications)		0.00	0.00	0.00	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		0.00	0.00	0.00	
4312	Highways & Streets		676350.00	714603.21	699778.00	
4313	Bridges		0.00	0.00	0.00	
4316	Street Lighting		25000.00	26589.39	25000.00	
4319	Other		0.00	0.00	0.00	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		3330.00	1366.71	2830.00	
4323	Solid Waste Collection		579078.00	560961.69	589056.13	
4324	Solid Waste Disposal		55000.00	55228.86	73686.00	

2006 PROPOSED BUDGET (MS-6)

MS-6 Budget - Town/City of Hampstead FY 2006

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		0.00	0.00	0.00	
4332	Water Services		0.00	0.00	0.00	
4335-4339	Water Treatment, Conserv.& Other		0.00	0.00	0.00	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		0.00	0.00	0.00	
4353	Purchase Costs		0.00	0.00	0.00	
4354	Electric Equipment Maintenance		0.00	0.00	0.00	
4359	Other Electric Costs		0.00	0.00	0.00	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		0.00	0.00	26471.00	
4414	Pest Control		26504.00	26982.09	20600.00	
4415-4419	Health Agencies & Hosp. & Other		55219.00	32351.00	58628.00	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		8600.00	7689.58	11830.00	
4444	Intergovernmental Welfare Pymnts		0.00	0.00	0.00	
4445-4449	Vendor Payments & Other		26000.00	36583.37	26500.00	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		71475.00	68244.48	74045.00	
4550-4559	Library		307868.00	307868.00	326065.00	
4583	Patriotic Purposes		6000.00	5556.96	6000.00	
4589	Other Culture & Recreation		7500.00	10303.95	7500.00	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		3900.00	3655.03	5160.00	
4619	Other Conservation		1100.00	660.50	2000.00	
4631-4632	REDEVELOPMENT & HOUSING		0.00	0.00	0.00	
4651-4659	ECONOMIC DEVELOPMENT		0.00	0.00	0.00	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		0.00	0.00	0.00	
4721	Interest-Long Term Bonds & Notes		0.00	0.00	0.00	
4723	Int. on Tax Anticipation Notes		0.00	0.00	0.00	
4790-4799	Other Debt Service		0.00	0.00	0.00	

2006 PROPOSED BUDGET (MS-6)

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	0	0	
4902	Machinery, Vehicles & Equipment		7000	6400	0	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		70000	54999.78	0	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		35000	35000	0	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			4237629.87	4222788.57	4575536.93	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

2006 PROPOSED BUDGET (MS-6)

MS-6 Budget - Town/City of Hampstead FY 2006

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Capital Reserve- Fire Equipment Fund	10	\$0.00	\$0.00	\$75,000.00	
	Conservation- Receive Bal of 2006 Funds	11	\$0.00	\$0.00	\$0.00	
	OHRV Special Revenue Fund	12	\$0.00	\$0.00	\$0.00	
	Police Special Detail Revolving Fund	13	\$0.00	\$0.00	\$0.00	
	Library- Children's Librarian	18	\$0.00	\$0.00	\$12,425.00	
	Cemetery-Lakeview Addition	19	\$0.00	\$0.00	\$20,000.00	
	Pest Control- Mosquito Program	21	\$0.00	\$0.00	\$20,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$52,425.00	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Highway Dep. Wood Chipper	9	\$0.00	\$0.00	\$27,000.00	
	Aids Response Seacoast	14	\$0.00	\$0.00	\$0.00	\$700.00
	Highway Dept- Sand/Salt Spreader	15	\$0.00	\$0.00	\$16,000.00	
	Establish Town Forest	16	\$0.00	\$0.00	\$0.00	
	Fire Dept- Equipment Room Addition	17	\$0.00	\$0.00	\$11,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$54,000.00	XXXXXXXXXX

2006 PROPOSED BUDGET (MS-6)

MS-6 Budget - Town/City of Hampstead FY 2006

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$0.00	\$359,660.00	\$0.00
3180	Resident Taxes				
3185	Timber Taxes			\$5,046.99	
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$27,917.00	\$0.00	\$0.00
3190	Interest & Penalties on Delinquent Taxes		\$50,000.00	\$49,966.19	\$50,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$1,504,735.00	\$1,505,841.50	\$1,505,000.00
3230	Building Permits		\$110,000.00	\$149,430.20	\$120,000.00
3290	Other Licenses, Permits & Fees		\$60,000.00	\$137,293.14	\$80,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$37,103.00	\$58,028.00	\$40,000.00
3352	Meals & Rooms Tax Distribution		\$281,838.00	\$311,433.92	\$282,000.00
3353	Highway Block Grant		\$152,787.00	\$163,207.92	\$155,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$300,000.00	\$336,785.15	\$300,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		\$53,000.00	\$149,305.58	\$55,000.00
3503-3509	Other (CERT Grant & Emergency Management)		\$16,795.00	\$33,717.49	\$20,000.00
			\$2,594,175.00	\$3,259,716.08	\$2,607,000.00

2006 PROPOSED BUDGET (MS-6)

MS-6 Budget - Town/City of Hampstead FY 2006

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2594175	3259716.08	2607000

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	4,237,629.87	4,575,536.93
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	0.00	52,425.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	0.00	54,000.00
TOTAL Appropriations Recommended	4,237,629.87	4,681,961.93
Less: Amount of Estimated Revenues & Credits (from above)	2,594,175.00	2,607,000.00
Estimated Amount of Taxes to be Raised	1,643,454.87	2,074,961.93

DEFAULT BUDGET OF THE TOWN

OF: TOWN OF HAMPSTEAD

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Richard A. Hastings
Prigalle R. Ladouceur
Carol A. Mathew

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

2006 DEFAULT BUDGET (MS-7)

Default Budget - Town of Hampstead FY 2006

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	151724.71	-3923.61		147801.10
4140-4149	Election,Reg.& Vital Statistics	118207.25	3950.75		122158.00
4150-4151	Financial Administration	51122.85	573.15		51696.00
4152	Revaluation of Property	51868.00	0.00		51868.00
4153	Legal Expense	10500.00	0.00		10500.00
4155-4159	Personnel Administration	262537.85	160.36		262698.21
4191-4193	Planning & Zoning	262721.43	7799.00		270520.43
4194	General Government Buildings	194215.68	14350.00		208565.68
4195	Cemeteries	18295.70	0.00		18295.70
4196	Insurance	98038.40	13376.40		111414.80
4197	Advertising & Regional Assoc.	7250.00	91.00		7341.00
4199	Other General Government	0.00	0.00		0.00
PUBLIC SAFETY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	589447.56	66400.00		655847.56
4215-4219	Ambulance	30000.00	0.00		30000.00
4220-4229	Fire	402885.44	118834.88		521720.32
4240-4249	Building Inspection	0.00	0.00		0.00
4290-4298	Emergency Management	23891.00	-400.00	12515.00	10976.00
4299	Other (Incl. Communications)	0.00	0.00		0.00
AIRPORT/AVIATION CENTER					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	0.00	0.00		0.00
HIGHWAYS & STREETS					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	0.00	0.00		0.00
4312	Highways & Streets	676350.00	0.00		676350.00
4313	Bridges	0.00	0.00		0.00
4316	Street Lighting	25000.00	0.00		25000.00
4319	Other	0.00	0.00		0.00
SANITATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	3330.00	-500.00		2830.00
4323	Solid Waste Collection	579078.00	11021.83		590099.83
4324	Solid Waste Disposal	55000.00	3200.00		58200.00

2006 DEFAULT BUDGET (MS-7)

Default Budget - Town of Hampstead FY 2006

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	0.00	0.00	0.00	0.00
4332	Water Services	0.00	0.00	0.00	0.00
4335-4339	Water Treatment, Conserv. & Other	0.00	0.00	0.00	0.00
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation	0.00	0.00	0.00	0.00
4353	Purchase Costs	0.00	0.00	0.00	0.00
4354	Electric Equipment Maintenance	0.00	0.00	0.00	0.00
4359	Other Electric Costs	0.00	0.00	0.00	0.00
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	0.00	0.00	0.00	0.00
4414	Pest Control	26504.00	-450.00	0.00	26054.00
4415-4419	Health Agencies & Hosp. & Other	55219.00	0.00	0.00	55219.00
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	8600.00	0.00	0.00	8600.00
4444	Intergovernmental Welfare Pymnts	0.00	0.00	0.00	0.00
4445-4449	Vendor Payments & Other	26000.00	0.00	0.00	26000.00
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	71475.00	20.00	0.00	71495.00
4550-4559	Library	307868.00	12297.00	0.00	320165.00
4583	Patriotic Purposes	6000.00	0.00	0.00	6000.00
4589	Other Culture & Recreation	7500.00	0.00	0.00	7500.00
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	3900.00	0.00	0.00	3900.00
4619	Other Conservation	1100.00	0.00	0.00	1100.00
4631-4632	REDEVELOPMENT & HOUSING	0.00	0.00	0.00	0.00
4651-4659	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	0.00	0.00	0.00	0.00
4721	Interest-Long Term Bonds & Notes	0.00	0.00	0.00	0.00
4723	Int. on Tax Anticipation Notes	0.00	0.00	0.00	0.00
4790-4799	Other Debt Service	0.00	0.00	0.00	0.00
		514166.00	11867.00	0.00	526033.00

2006 DEFAULT BUDGET (MS-7)

Default Budget - Town of Hampstead FY 2006

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	0			0
4902	Machinery, Vehicles & Equipment	7000		7000	0
4903	Buildings	0			0
4909	Improvements Other Than Bldgs.	70000		70000	0
OPERATING TRANSFERS OUT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	0			0
4913	To Capital Projects Fund	0			0
4914	To Enterprise Fund	0			0
	Sewer-	0			0
	Water-	0			0
	Electric-	0			0
	Airport-	0			0
4915	To Capital Reserve Fund	35000	0	35000	0
4916	To Exp.Tr.Fund-except #4917	0			0
4917	To Health Maint. Trust Funds	0			0
4918	To Nonexpendable Trust Funds	0			0
4919	To Fiduciary Funds	0			0
TOTAL		4237629.87	246800.76	124515.00	4359915.63

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		4290	Expenses for Grant received

NOTES

REPORTS OF COMMITTEES

In this section:

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Assessor's Report	69
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Historic District Commission	82
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Ordway Park	87
Planning Board	88
Police Department	91
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Zoning Board of Adjustment	94

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Hampstead, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire as of December 31, 2004 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1 to the basic financial statements, the Town adopted Governmental Accounting Standards Board Statements Nos. 34, 37, 38 and GASB Interpretation 6 during the year ended December 31, 2004.

The management's discussion and analysis and the budgetary comparison information on pages 3-8 and 27-28, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

INDEPENDENT AUDITOR'S REPORT

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampstead, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Wadsworth, Clancy & Co., PC

June 8, 2005



SELECTMEN'S REPORT

Why is Hampstead a great place to live and what can we do to keep it that way while making the improvements that changing times require? Often there are different answers to the questions that confront us. What's critical, in my opinion, is the approach we take as a town in addressing our issues. By including as many perspectives as possible and using our committees, boards and commissions, we have an advantage over many other localities. The high level of personal, and mostly unpaid, commitment to this town is largely responsible for our success.

Likewise, our recent experience of difficulties in filling some committee openings should sound an alarm that reminds us "we are as a town, what we put into our town". There's training available from our State government and the Local Government Center for these positions. We encourage new volunteers and our existing members to take advantage of these as opportunities to serve our community and train for the future.

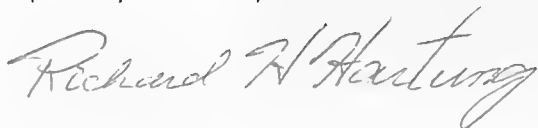
Recent town accomplishments include...

- Two new Full time Fire Fighters and one new Full Time Police Detective were approved by the voters and are currently serving.
- Hampstead Police Association receives donations for purchase of two OHRV's and trailer then with grants for officer wages begin patrols of town trails at no initial cost to the town.
- Hampstead Fire Association purchases and donates to the town a fully operational Aerial Tower Truck.
- The traffic lights at Rt. 111 & East Rd are completely installed and become operational.
- Emergency Management recruits and trains Volunteer Citizen Corps CERT team, a federal program, to assist in the community in times of emergency.
- Our official site www.hampsteadnh.us , while launched late in 2003, is increasingly improving the delivery of a large number of services to our citizens.
- Town portion of tax rate remains level to last year while continuing to increase reserves toward recommended levels

We would like to thank all our town employees for a job well done and ask for their continued support. This year special recognition goes to Phillip Torre who, after many years of service, is retiring from his position on the Recreation Commission. (See dedication page) We also thank Tina Harrington for her outstanding, and frequently unseen, efforts to keep the Selectmen's office running efficiently.

Sadly we said good by to our Administrative Assistant Laura Buono who left for another position. The Board has revised the job description and is actively seeking a replacement.

Respectfully submitted,



Rick Hartung
Chairman



2006 TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 10, 2006
7:00 PM
HAMPSTEAD PUBLIC LIBRARY**

TO THE INHABITANTS OF THE TOWN OF HAMPSTEAD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Hampstead Public Library in said Hampstead on Friday, February 10, 2006 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 14, 2006
8:00 AM To 8:00 PM
HAMPSTEAD MIDDLE SCHOOL**

TO THE INHABITANTS OF THE TOWN OF HAMPSTEAD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 14, 2006 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NUMBER 1 AS PROPOSED BY THE PLANNING BOARD FOR THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Section III-8:8 MOBILE HOME ZONE D, Mobile Home Building Code

Amend # 1 to read as follows:

"Payment of building permit fee as provided in the Residential Fee Schedule."

And to amend # 3 to read as follows:

"A certification by the manufacturer of mobile home unit that such unit is New Hampshire Building Code and/or FHA/HUD Code certified."

2006 TOWN WARRANT

ARTICLE 3

ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NUMBER 2 AS PROPOSED BY THE PLANNING BOARD FOR THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Section II-1:1 B SOIL BASED LOT SIZE,
Minimum Lot Sizes as follows:

"Wetlands may not be used as part of the computed lot size."

And to delete paragraph # 1 and paragraph # 2 of II-1:1 B SOIL BASED LOT SIZE, Size, Minimum Lot Sizes.

And to amend Table 1A Minimum Lot Sized by Soil Type by changing 5***11

From Poorly Drained to
"NA Poorly Drained"

ARTICLE 4

ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NUMBER 3 AS PROPOSED BY THE PLANNING BOARD FOR THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Article IV-10:0, ELDERLY HOUSING, Objectives and Characteristics, by adding to the end of the first sentence of the second paragraph the following:

"and New Hampshire Elderly Housing Statute, RSA 354-A: 15 and applicable state and federal regulations."

ARTICLE 5

ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NUMBER 4 AS PROPOSED BY THE PLANNING BOARD FOR THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Article IV-3:2 SWIMMING POOL ORDINANCE, E Special Exception by replacing the first unnumbered paragraph with the following:

" a. The Board of Adjustment may grant a special exception for an in-ground pool that cannot meet the setback requirements provided:"

And to amend Article IV-3:2 SWIMMING POOL ORDINANCE, E Special Exception by adding a new paragraph to read,

"b. Above ground pools on a non-conforming lot are excluded from this provision provided all setbacks are met."

ARTICLE 6

ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NUMBER 5 AS PROPOSED BY THE PLANNING BOARD FOR THE HAMPSTEAD ZONING ORDINANCE AS FOLLOWS:

Article II-2:10 WETLAND ORDINANCE, Special Exception as follows:

Add a new paragraph E to read:

"E. The Board of Adjustment may grant a special exception for the placement of an above ground pool that does not meet the wetland setback. All other setbacks must be met."

Article IV-3:2 SWIMMING POOL ORDINANCE, E Special Exception to amend by adding a new paragraph to read,

"c. Above ground pools that cannot meet lot line setbacks must apply to the Board of adjustment for a Special Exception."

2006 TOWN WARRANT

ARTICLE 7

ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NUMBER 6 AS PROPOSED BY CITIZENS PETITION TO AMEND THE TOWN OF HAMPSTEAD ZONING ORDINANCE AND ZONING MAP AS FOLLOWS:

Expanding the Commercial Zone C-2 to include all of tax map 17 parcel 25 by amending: 'Article III-1:5 ZONE C-2 (COMMERCIAL) DISTRICT BOUNDARIES, Paragraph C, last description to read:

"Northwesterly: direction and parallel to the southerly line of Central Street, 710 feet, more or less to tax map 17, parcel 25, thence turning and running in a general

Northeasterly: direction along said tax map 17 parcel 25, 1200 feet, more or less, to the southern line of Central Street, thence turning and running in a general

Northwesterly: direction along said southern line of Central Street and said tax map 17 parcel 25, 650 feet, more or less, to the west side of New Hampshire Route 111, thence turning and running in a general

Southwesterly: direction along said westerly side of New Hampshire Route 111, thence turning and running 5350 feet more or less, to the beginning."(By Petition)

(The Planning Board recommends approval of this Amendment).

ARTICLE 8

To see if the will Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,575,536.93. Should this article be defeated, the default budget shall be \$4,359,915.63, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$27,000.00 (Twenty Seven Thousand Dollars) for the purpose of purchasing a wood chipper? This article will be non-lapsing until December 31, 2007

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the previously established Capital Reserve Fund known as the Fire Equipment Fund?

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 11

To see if the Town will vote to authorize the Conservation Commission to retain any unexpended portion of its 2006 appropriations as authorized by RSA 36-A:5 with said funds to be placed in the Land Purchase Fund account held by the municipal treasurer (RSA41:29)?

(Recommended by the Board of Selectmen. NOT Recommended by the Budget Committee)

ARTICLE 12

Shall the Town vote to adopt the provisions of RSA 31:95-c to restrict all revenues from the Police Department OHRV fines, to expenditures for the purpose of purchasing OHRV Safety and Enforcement Equipment? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Department Safety and Enforcement Equipment Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

2006 TOWN WARRANT

ARTICLE 13

To see if the Town will vote to create a revolving fund pursuant to RSA 31:95-h for Police Special Detail Funds. Money received by the town for public safety services outside the ordinary detail of municipal employees shall be deposited in the fund. The Town Treasurer shall have custody of the money, and shall expend the same only upon order of the governing body with no further legislative approval required. These funds may be expended only for police detail, police vehicle and equipment purposes and shall not be considered part of the Town's general surplus. Such funds may be expended only for the purposes for which the fund was created.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 14

To see if the town will vote to raise and appropriate the amount of \$700.00 (Seven Hundred Dollars) for the purpose of funding prevention activities to be conducted by AIDS Response Seacoast?

(NOT Recommended by the Board of Selectmen. NOT Recommended by the Budget Committee)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) for the purpose of purchasing a sand/salt spreader? This article will be non-lapsing until December 31, 2007

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 16

To see if the Town will vote to establish a town forest pursuant to RSA 31:110, to include Map 13 Parcel 57, containing 9.45 acres of land and Map 12 Parcel 53, containing 21.6 acres of land and to authorize the Hampstead Conservation Commission to manage the town forest under the provisions of RSA 31:112 II, and to authorize placement of any proceeds that may derive from this forest management in a separate forest maintenance fund which shall be allowed to accumulate from year to year as provided by RSA 31:113?

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (Eleven Thousand Dollars) for the purpose of adding on an equipment storage room at the Central Fire Station? This article will be non-lapsing until December 31, 2007.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 18

To see if the Town will vote to change the status of the Children's Librarian from a part-time position to a full time position, and to raise and appropriate the sum of \$12,425.00 (Twelve Thousand Four Hundred and Twenty Five Dollars) which represents a partial year's benefits for that position. This article is non-lapsing until December 31, 2007.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) for the purpose of furthering the construction of the new section of Lakeview Cemetery? This article will be non-lapsing until December 31, 2007.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

ARTICLE 20

To see if the Town will vote to amend the Code of Ethics Ordinance that was adopted on March 8, 2005, as follows:

"Change the definition of "Family" as it appears in Section 3: Definitions; to include: parents in-law, sibling's in-law, children in-law

And add:

Step-parents, step-siblings and step children.

(Recommended by the Board of Selectmen.)

2006 TOWN WARRANT

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000), supplementing funds in the budget, to institute a comprehensive Municipal Mosquito Control Program? This article will be non-lapsing until December 31, 2007.

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

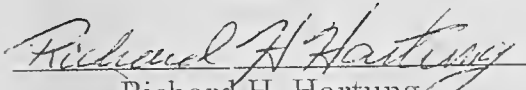
To transact any other business which may legally come before this meeting.


Given under our hands and seal, the 30th day of January, in the year of our Lord, Two Thousand Six.

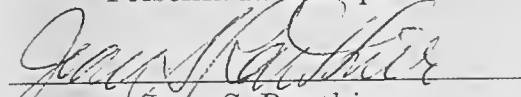
A true copy of Warrant - Attest:

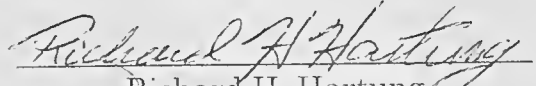
HAMPSTEAD BOARD OF SELECTMEN


HAMPSTEAD BOARD OF SELECTMEN



Richard H. Hartung


Priscilla R. Lindquist


Jean S. Routhier

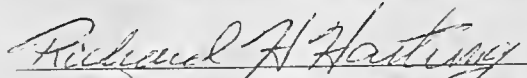

Richard H. Hartung


Priscilla R. Lindquist

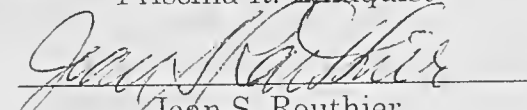

Jean S. Routhier

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 30th day of January, 2006.

HAMPSTEAD BOARD OF SELECTMEN


Richard H. Hartung


Priscilla R. Lindquist


Jean S. Routhier

2006 TOWN BUDGET

TOWN OF HAMPSTEAD

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
EXECUTIVE						
41301	BOARD OF SELECTMEN					
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$10,600.00	0.00%	\$10,600.00
41301-57000	Workshops and Training	\$200.00	\$44.00	\$200.00	0.00%	\$200.00
41301-81000	Mileage & Expense	\$200.00	\$271.18	\$200.00	0.00%	\$200.00
41302	ADMINISTRATION					
41302-11000	Adm. Assistant Salary	\$45,386.10	\$44,124.87	\$46,748.00	3.00%	\$45,386.10
41302-11001	Selectmen's Clerk	\$35,423.61	\$35,396.38	\$37,595.00	6.13%	\$36,500.00
41302-34100	Telephone	\$17,500.00	\$13,623.73	\$13,000.00	-25.71%	\$15,000.00
41302-34200	Internet/Web Site Exp.	\$5,000.00	\$1,343.66	\$2,500.00	-50.00%	\$2,500.00
41302-39000	Computer Purchased Svc	\$5,000.00	\$5,032.50	\$6,000.00	20.00%	\$5,000.00
41302-43000	Repair and Maintenance	\$500.00	\$75.00	\$500.00	0.00%	\$500.00
41302-44000	Photopier Supplies & Service	\$4,600.00	\$5,057.70	\$3,500.00	-23.91%	\$4,600.00
41302-55000	Printing Expense	\$650.00	\$707.03	\$650.00	0.00%	\$650.00
41302-55001	Printing Town Report	\$10,300.00	\$9,840.62	\$10,300.00	0.00%	\$10,300.00
41302-55002	Advertising & Recording Fees	\$250.00	\$905.35	\$250.00	0.00%	\$250.00
41302-56000	Dues and Subscriptions	\$6,500.00	\$6,497.37	\$6,500.00	0.00%	\$6,500.00
41302-57000	Workshops and Training	\$500.00	\$473.00	\$350.00	-30.00%	\$500.00
41302-61000	General Supplies	\$2,800.00	\$2,079.44	\$2,500.00	-10.71%	\$2,800.00
41302-62500	Postage	\$2,300.00	\$2,399.08	\$2,300.00	0.00%	\$2,300.00
41302-62501	Postage Meter Service	\$1,000.00	\$1,013.46	\$1,000.00	0.00%	\$1,000.00
41302-74000	Equipment	\$1,000.00	\$1,207.98	\$1,500.00	50.00%	\$1,000.00
41302-81000	Mileage & Expense	\$200.00	\$80.23	\$200.00	0.00%	\$200.00
41302-88000	Salary & Wage Adjustment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
41302-89000	Special Events	\$700.00	\$1,047.24	\$700.00	0.00%	\$700.00
41303	MODERATOR & TOWN MEETING EXP					
41303-12000	Ballot Clerks	\$500.00	\$382.50	\$1,500.00	200.00%	\$500.00
41303-13000	Moderator Salary	\$265.00	\$265.00	\$265.00	0.00%	\$265.00
41304	TRUSTEES OF TRUST FUNDS					
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	0.00%	\$300.00
41304-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00	0.00%	\$50.00
Total Executive		\$151,724.71	\$142,767.32	\$149,208.00	-1.66%	\$147,801.10
41401	OFFICE OF TOWN CLERK					
41401-11000	Town Clerk's Office Labor	\$66,795.40	\$65,594.06	\$70,167.00	5.05%	\$68,123.00
41401-13000	Town Clerk Salary	\$23,410.85	\$23,410.76	\$24,704.00	5.52%	\$23,984.00
41401-34100	Telephone	\$1.00	\$0.00	\$1.00	0.00%	\$1.00
41401-34200	Data Processing	\$5,450.00	\$4,434.80	\$4,000.00	-26.61%	\$4,000.00
41401-43000	Repair and Maintenance	\$1,500.00	\$1,349.89	\$1,500.00	0.00%	\$1,500.00
41401-57000	Workshops and Training	\$1,000.00	\$736.00	\$1,000.00	0.00%	\$1,000.00
41401-59000	Preservation of Records	\$1,500.00	\$2,435.00	\$3,000.00	100.00%	\$1,500.00
41401-61000	General Supplies	\$2,000.00	\$1,627.05	\$2,000.00	0.00%	\$2,000.00
41401-62500	Postage	\$5,000.00	\$3,702.98	\$5,400.00	8.00%	\$5,000.00
41401-74000	New Equipment	\$3,500.00	\$3,460.99	\$1,500.00	-57.14%	\$3,500.00
41401-81000	Mileage & Expense	\$500.00	\$429.79	\$650.00	30.00%	\$500.00
TOTAL TOWN CLERK		\$110,657.25	\$107,181.32	\$113,922.00	2.95%	\$111,108.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
41403	ELECTION ADMINISTRATION					
41403-13000	Checklist Supervisor Salary	\$800.00	\$2,002.50	\$1,800.00	125.00%	\$1,800.00
41403-34200	Computer Services	\$1,500.00	\$2,232.00	\$4,000.00	166.67%	\$4,000.00
41403-55000	Printing	\$4,000.00	\$3,433.74	\$4,000.00	0.00%	\$4,000.00
41403-61000	General Supplies	\$750.00	\$211.74	\$850.00	13.33%	\$750.00
41403-74000	New Equipment	\$500.00	\$35.00	\$500.00	0.00%	\$500.00
	TOTAL ELECTION ADM	\$7,550.00	\$7,914.98	\$11,150.00	47.68%	\$11,050.00
	FINANCIAL ADMINISTRATION					
41502	AUDITING					
41502-30100	Auditing Services	\$7,250.00	\$6,930.50	\$7,250.00	0.00%	\$7,250.00
41504	TAX COLLECTOR					
41504-13000	Tax Collector Salary	\$23,410.85	\$23,410.76	\$24,704.00	5.52%	\$23,984.00
41504-34200	Data Processing	\$2,800.00	\$2,402.28	\$2,800.00	0.00%	\$2,800.00
41504-57000	Workshops and Training	\$1,000.00	\$873.98	\$1,000.00	0.00%	\$1,000.00
41504-61000	General Supplies	\$1,250.00	\$1,238.09	\$1,250.00	0.00%	\$1,250.00
41504-62500	Postage	\$3,000.00	\$2,997.94	\$3,500.00	16.67%	\$3,000.00
41504-81000	Mileage & Expense	\$400.00	\$262.72	\$525.00	31.25%	\$400.00
41504-82000	Registry Costs	\$1,500.00	\$1,186.48	\$1,500.00	0.00%	\$1,500.00
	TOTAL TAX COLLECTOR	\$33,360.85	\$32,372.25	\$35,279.00	5.75%	\$33,934.00
41505	TREASURER					
41505-13000	Treasurer's Salary	\$7,800.00	\$7,800.00	\$7,800.00	0.00%	\$7,800.00
41505-34200	Data Processing	\$1,712.00	\$1,271.16	\$1,900.00	10.98%	\$1,712.00
41505-67000	Books & Seminars	\$0.00	\$0.00	\$100.00	100.00%	\$0.00
41505-81000	Mileage & Expenses	\$1,000.00	\$1,438.72	\$1,200.00	20.00%	\$1,000.00
	TOTAL TREASURER	\$10,512.00	\$10,509.88	\$11,000.00	4.64%	\$10,512.00
41521	REVALUATION/ASSESSING					
41521-12000	Assessing- Clerical	\$5,000.00	\$11,908.53	\$5,150.00	3.00%	\$5,000.00
41521-31200	Assessor	\$43,368.00	\$41,556.00	\$43,368.00	0.00%	\$43,368.00
41521-31201	Assessing Support	\$0.00	\$0.00	\$20,000.00	100.00%	\$0.00
41521-34200	Computer Support	\$0.00	\$0.00	\$2,400.00	100.00%	\$2,400.00
41521-39000	Mapping Services	\$0.00	\$0.00	\$7,500.00	100.00%	\$0.00
41521-61000	Assessing Supplies	\$3,500.00	\$3,707.80	\$1,500.00	-57.14%	\$1,100.00
41521-67000	Books & Periodicals	\$0.00	\$0.00	\$650.00	100.00%	\$0.00
	TOTAL ASSESSING	\$51,868.00	\$57,172.33	\$80,568.00	55.33%	\$51,868.00
	LEGAL EXPENSES					
41531	TOWN COUNSEL EXPENSES					
41531-32000	Legal Services -General	\$10,000.00	\$10,300.92	\$10,000.00	0.00%	\$10,000.00
41531-32001	Legal Services - Code Enf.	\$0.00	\$0.00	\$1,000.00	100.00%	\$500.00
41539	OTHER LEGAL EXPENSES					
41539-32001	Other Legal Expenses	\$500.00	\$558.87	\$0.00	-100.00%	\$0.00
	TOTAL LEGAL	\$10,500.00	\$10,859.79	\$11,000.00	4.76%	\$10,500.00
41559	PERSONNEL ADMINISTRATION					
41559-21000	Health Insurance Benefits	\$163,000.00	\$0.00	\$0.00	-100.00%	\$0.00
41559-21001	Medical Insurance - Adm	\$0.00	\$140,027.78	\$144,158.80	100.00%	\$144,158.80
41559-21002	Dental Insurance - Adm	\$0.00	\$6,951.60	\$6,598.26	100.00%	\$6,598.26
41559-21500	Life Insurance - Adm	\$0.00	\$865.72	\$961.00	100.00%	\$961.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
41559-21901	LTD Insurance - Adm	\$0.00	\$1,342.44	\$1,853.00	100.00%	\$1,853.00
41559-21902	STD Insurance - Adm	\$0.00	\$1,482.00	\$1,526.00	100.00%	\$1,526.00
41559-22000	Social Security	\$62,206.81	\$56,903.71	\$68,644.26	10.35%	\$67,599.36
41559-22500	Medicare	\$19,658.16	\$19,275.74	\$22,268.59	13.28%	\$21,958.97
41559-23000	Retirement	\$17,572.88	\$20,236.28	\$18,332.76	4.32%	\$17,942.82
41559-29000	Other Employee Benefits	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
Totals		\$262,537.85	\$247,085.27	\$264,442.68	0.73%	\$262,698.21
41911	PLANNING BOARD					
41911-11000	Planning Board Secretary	\$30,365.07	\$29,676.55	\$31,276.00	3.00%	\$30,365.07
41911-11001	Planning Board Clerk	\$5,583.00	\$4,448.95	\$5,750.00	2.99%	\$5,583.00
41911-31000	Engineering	\$50,000.00	\$36,143.35	\$47,000.00	-6.00%	\$50,000.00
41911-32000	Legal Expenses	\$6,000.00	\$4,459.08	\$6,000.00	0.00%	\$6,000.00
41911-34100	Telephone	\$1.00	\$0.00	\$0.00	-100.00%	\$0.00
41911-39000	Map Work	\$10,000.00	\$9,221.00	\$10,000.00	0.00%	\$10,000.00
41911-55000	Printing	\$2,000.00	\$102.00	\$1,000.00	-50.00%	\$1,000.00
41911-55001	Legal Ads	\$2,000.00	\$1,641.28	\$2,000.00	0.00%	\$2,000.00
41911-57000	Workshops & Training	\$200.00	\$185.00	\$200.00	0.00%	\$200.00
41911-57001	Community Profile/Master Plan	\$500.00	\$500.00	\$500.00	100.00%	\$500.00
41911-61000	General Supplies	\$2,800.00	\$3,196.31	\$2,800.00	0.00%	\$2,800.00
41911-62000	Copier Supplies	\$1,000.00	\$548.90	\$1,000.00	0.00%	\$1,000.00
41911-62500	Postage	\$2,200.00	\$1,377.23	\$2,200.00	0.00%	\$2,200.00
41911-67000	Books & Periodicals	\$500.00	\$273.00	\$500.00	0.00%	\$500.00
41911-74000	New Equipment	\$0.00	\$0.00	\$3,000.00	100.00%	\$0.00
41911-81000	Mileage & Expense	\$500.00	\$188.36	\$500.00	0.00%	\$500.00
41911-82000	Recording Fees - Plans	\$1,500.00	\$1,790.58	\$1,500.00	0.00%	\$1,500.00
TOTAL PLANNING		\$115,149.07	\$93,751.59	\$115,226.00	0.07%	\$114,148.07
41912	ZONING ENFORCEMENT					
41912-11000	Chief Building Official	\$51,511.25	\$51,511.00	\$53,057.00	3.00%	\$51,511.25
41912-12000	Clerk's Salary-Enf. Office	\$26,316.11	\$23,593.21	\$27,930.00	6.13%	\$27,116.11
41912-12003	Inspectors Salaries	\$28,500.00	\$36,970.56	\$43,500.00	52.63%	\$43,500.00
41912-31000	Comm Plan Reviews & Insp	\$15,000.00	\$1,680.94	\$8,000.00	-46.67%	\$8,000.00
41912-34100	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	0.00%	\$1,200.00
41912-34200	Comp Equip, Supl. & Exp.	\$1,960.00	\$720.30	\$1,960.00	100.00%	\$1,960.00
41912-56000	Dues & Subscriptions	\$600.00	\$603.78	\$600.00	0.00%	\$600.00
41912-57000	Workshops & Training	\$1,250.00	\$1,125.00	\$1,250.00	0.00%	\$1,250.00
41912-61000	General Supplies	\$3,640.00	\$2,617.43	\$3,640.00	0.00%	\$3,640.00
41912-63000	Machine Maintenance	\$2,500.00	\$1,840.00	\$2,500.00	0.00%	\$2,500.00
41912-81000	Mileage & Expense	\$3,800.00	\$4,000.41	\$3,800.00	0.00%	\$3,800.00
41912-89000	Other Misc. Expenses	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
TOTAL ZONING ENFOR		\$136,377.36	\$125,862.63	\$147,537.00	8.18%	\$145,177.36
41913	BOARD OF ADJUSTMENT					
41913-11000	Clerk's Salary - B/A	\$3,970.00	\$3,398.57	\$4,089.00	3.00%	\$3,970.00
41913-32000	Legal Expense	\$3,000.00	\$1,861.19	\$3,000.00	0.00%	\$3,000.00
41913-55001	Legal Ads	\$1,500.00	\$1,008.68	\$1,500.00	0.00%	\$1,500.00
41913-61000	General Supplies	\$200.00	\$202.61	\$200.00	0.00%	\$200.00
41913-62500	Postage	\$2,500.00	\$1,244.22	\$2,500.00	0.00%	\$2,500.00
41913-57000	Workshops & Training	\$0.00	\$0.00	\$125.00	100.00%	\$0.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
41913-81000	Mileage & Expenses	\$25.00	\$90.00	\$25.00	0.00%	\$25.00
	TOTAL BOA	\$11,195.00	\$7,805.27	\$11,439.00	2.18%	\$11,195.00
GOVERNMENT BUILDINGS						
41941	ADMINISTRATION					
41941-11000	Supervisor's Salary	\$37,565.68	\$37,646.51	\$38,693.00	3.00%	\$37,565.68
41941-12001	Custodial Payroll	\$10,000.00	\$10,602.91	\$11,000.00	10.00%	\$10,200.00
41941-12002	Ground Workers Salaries	\$18,100.00	\$17,638.47	\$18,643.00	3.00%	\$18,100.00
41941-43000	Repairs and Maintenance	\$1,200.00	\$3,938.95	\$2,000.00	66.67%	\$1,200.00
41941-55002	Advertising Expense	\$0.00	\$0.00	\$50.00	100.00%	\$0.00
41941-61000	General Supplies	\$5,000.00	\$7,045.31	\$5,000.00	0.00%	\$5,000.00
41941-66000	Vehicle Expense	\$2,000.00	\$757.07	\$1,500.00	-25.00%	\$2,000.00
41941-74000	New Equipment	\$1,000.00	\$274.16	\$1,000.00	0.00%	\$1,000.00
41942	TOWN OFFICES					
41942-41000	Electricity	\$6,000.00	\$6,438.97	\$6,000.00	0.00%	\$6,000.00
41942-41100	Heat	\$6,000.00	\$7,211.73	\$6,500.00	8.33%	\$6,000.00
41942-43000	Repairs and Maintenance	\$7,000.00	\$8,902.15	\$10,000.00	42.86%	\$7,000.00
41942-49001	Bottled Water Service	\$0.00	\$115.86	\$100.00	100.00%	\$0.00
41942-49002	Security Fees	\$0.00	\$73.77	\$100.00	100.00%	\$0.00
41942-49003	Fire Extinguisher Maint.	\$0.00	\$0.00	\$100.00	100.00%	\$0.00
41943	MEETING HOUSE					
41943-41000	Electricity	\$1,000.00	\$866.26	\$1,000.00	0.00%	\$1,000.00
41943-41100	Heat	\$3,000.00	\$3,063.72	\$3,000.00	0.00%	\$3,000.00
41943-43000	Repairs and Maintenance	\$12,000.00	\$12,095.67	\$14,000.00	16.67%	\$12,000.00
41944	OLD LIBRARY					
41944-41000	Electricity	\$1,000.00	\$1,492.52	\$1,500.00	50.00%	\$1,000.00
41944-41100	Heat	\$1,800.00	\$1,604.49	\$2,000.00	11.11%	\$1,800.00
41944-43000	Repairs and Maintenance	\$9,000.00	\$4,675.82	\$9,000.00	0.00%	\$9,000.00
41945	ORDWAY PARK					
41945-43000	Maintenance	\$1,000.00	\$387.50	\$1,500.00	50.00%	\$1,000.00
41945-49004	General Improvements	\$7,000.00	\$65.00	\$5,000.00	-28.57%	\$7,000.00
41946	RECREATION UTILITIES					
41946-41000	Town Beach	\$1,500.00	\$1,594.90	\$1,800.00	20.00%	\$1,500.00
41946-41001	Athletic Fields	\$3,700.00	\$3,974.91	\$3,700.00	0.00%	\$3,700.00
41947	GYMNASIUM					
41947-41000	Electricity	\$2,000.00	\$2,432.30	\$2,500.00	25.00%	\$2,000.00
41947-41100	Heat	\$3,500.00	\$3,626.49	\$3,500.00	0.00%	\$3,500.00
41947-43000	Repairs and Maintenance	\$18,850.00	\$16,316.49	\$30,000.00	59.15%	\$33,000.00
41948	ATHLETIC FIELDS					
41948-43000	Repairs and Maintenance	\$35,000.00	\$38,398.82	\$0.00	-100.00%	\$35,000.00
41948-43001	Lawn Care	\$0.00	\$0.00	\$31,400.00	100.00%	\$0.00
41948-43002	Fencing Maintenance	\$0.00	\$0.00	\$3,600.00	100.00%	\$0.00
41948-43003	General Maintenance	\$0.00	\$0.00	\$15,000.00	100.00%	\$0.00
41949	TENNIS COURTS					
41949-43000	Repairs & Maintenance	\$0.00	\$6.50	\$1.00	0.00%	\$0.00
	TOTAL GOVT. BUILDINGS	\$194,215.68	\$191,247.25	\$229,187.00	18.01%	\$208,565.68
41951	CEMETERY ADMIN					
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	0.00%	\$5,400.00
41951-34200	Computer Expense	\$750.00	\$0.00	\$750.00	0.00%	\$750.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$25.00	0.00%	\$25.00
41952	CEMETERY UPKEEP					
41952-12000	Cemetery Labor	\$2,842.00	\$2,401.60	\$2,927.00	2.99%	\$2,842.00
41952-12002	Mowing Labor	\$2,618.70	\$2,459.51	\$2,697.00	2.99%	\$2,618.70
41952-39000	Contract Labor/Equip.	\$2,000.00	\$1,500.00	\$2,000.00	0.00%	\$2,000.00
41952-43000	Improvements/Repairs	\$2,000.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
41952-61000	General Supplies	\$500.00	\$985.46	\$500.00	0.00%	\$500.00
41952-63000	Maint & Repair Supplies	\$1,000.00	\$645.03	\$1,000.00	0.00%	\$1,000.00
41952-74000	New Equipment	\$1,000.00	\$274.16	\$1,000.00	0.00%	\$1,000.00
41952-82000	Deed Recordings	\$160.00	\$245.55	\$250.00	56.25%	\$160.00
	TOTAL CEMETERY UPKEEP	\$18,295.70	\$13,911.31	\$18,549.00	1.38%	\$18,295.70
41961	INSURANCE					
41961-48000	Property Liability	\$38,000.00	\$37,263.83	\$38,000.00	0.00%	\$38,000.00
41961-49000	Fire Department Insurance	\$27,000.00	\$31,598.00	\$34,000.00	25.93%	\$32,000.00
41969	WORKERS COMP./UNEMP. INS.					
41969-25000	Unemployment Insurance	\$200.00	\$136.99	\$200.00	0.00%	\$200.00
41969-26000	Workers Compensation Ins.	\$32,838.40	\$30,539.79	\$41,214.80	25.51%	\$41,214.80
	TOTAL INSURANCE	\$98,038.40	\$99,538.61	\$113,414.80	15.68%	\$111,414.80
41971	REG. ASSOC.					
41971	REGIONAL PLANNING					
41971-56000	Dues & Subscriptions	\$7,250.00	\$7,250.00	\$7,341.00	1.26%	\$7,341.00
	TOTAL ADV & REGIONAL	\$7,250.00	\$7,250.00	\$7,341.00	1.26%	\$7,341.00
42101	POLICE ADMINISTRATION					
42101-11000	Officers Salary	\$353,342.56	\$342,017.47	\$399,993.00	13.20%	\$388,342.56
42101-11001	Custodial Wages	\$2,400.00	\$3,123.46	\$3,090.00	100.00%	\$3,000.00
42101-13000	Police Chief Salary	\$22,505.00	\$18,919.16	\$23,180.00	3.00%	\$22,505.00
42101-19000	Special Duty	\$30,000.00	\$147,553.50	\$30,000.00	0.00%	\$30,000.00
42101-21000	Insurance Benefits	\$45,000.00	\$0.00	\$65,000.00	44.44%	\$65,000.00
42101-21001	Medical Insurance	\$0.00	\$43,836.60		0.00%	\$0.00
42101-21002	Dental Insurance	\$0.00	\$2,960.52		0.00%	\$0.00
42101-21500	Life Insurance	\$0.00	\$713.92		0.00%	\$0.00
42101-21901	LTD Insurance	\$0.00	\$1,100.76		0.00%	\$0.00
42101-21902	STD Insurance	\$0.00	\$1,201.20		0.00%	\$0.00
42101-23000	Retirement	\$28,000.00	\$28,970.36	\$38,000.00	35.71%	\$38,000.00
42101-32000	Legal Expense	\$14,500.00	\$12,460.00	\$15,300.00	5.52%	\$15,300.00
42101-34100	Telephone Expense	\$7,500.00	\$7,080.95	\$7,500.00	0.00%	\$7,500.00
42101-55002	Advertising Expense	\$0.00	\$0.00	\$50.00	100.00%	\$0.00
42101-56000	Dues & Subscriptions	\$300.00	\$234.00	\$300.00	0.00%	\$300.00
42101-61000	General Supplies	\$4,000.00	\$4,149.83	\$4,000.00	0.00%	\$4,000.00
42101-62500	Postage	\$400.00	\$272.75	\$400.00	0.00%	\$400.00
42101-74000	Equipment	\$7,500.00	\$6,670.40	\$7,500.00	0.00%	\$7,500.00
42101-77000	Uniforms	\$5,500.00	\$5,650.10	\$6,200.00	12.73%	\$5,500.00
42103	TRAFFIC CONTROL					
42103-39000	Communications	\$600.00	\$525.65	\$600.00	0.00%	\$600.00
42103-63500	Gasoline	\$16,000.00	\$18,147.80	\$18,000.00	12.50%	\$16,000.00
42103-66000	Vehicle Repairs	\$6,500.00	\$8,587.34	\$6,500.00	0.00%	\$6,500.00
42103-69000	Miscellaneous Expense	\$700.00	\$610.47	\$700.00	0.00%	\$700.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
42104	WORKSHOPS & TRAINING					
42104-57000	Workshops & Training	\$7,500.00	\$3,942.13	\$7,500.00	0.00%	\$7,500.00
42104-88000	Other Compensation	\$1,000.00	\$597.75	\$1,000.00	0.00%	\$1,000.00
42105	SUPPORT SERVICES					
42105-76000	Cruiser Replacement	\$27,000.00	\$26,964.39	\$47,000.00	74.07%	\$27,000.00
42105-89000	Other Misc. Expense	\$500.00	\$52.10	\$500.00	0.00%	\$500.00
42107	POLICE STATION					
42107-41000	Electricity	\$4,000.00	\$3,151.99	\$4,000.00	0.00%	\$4,000.00
42107-41100	Heat	\$2,000.00	\$1,304.56	\$2,500.00	25.00%	\$2,000.00
42107-43000	Repair and Maintenance	\$2,600.00	\$2,641.52	\$2,600.00	0.00%	\$2,600.00
42109	OTHER POLICE FUNCTIONS					
42109-19000	Restitution	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
	TOTAL POLICE	\$589,447.56	\$693,440.68	\$691,513.00	17.32%	\$655,847.56
42151	AMBULANCE					
42151-39000	CONTRACTED SERVICES	\$30,000.00	\$30,000.00	\$30,000.00	0.00%	\$30,000.00
	FIRE					
42201	ADMINISTRATION					
42201-11000	Secretary Salary	\$7,000.00	\$5,269.50	\$7,210.00	3.00%	\$7,000.00
42201-11001	Call Fire Dept. Salaries	\$55,230.00	\$46,857.00	\$56,650.00	2.57%	\$55,000.00
42201-11002	Custodial Salary	\$3,200.00	\$1,691.19	\$3,605.00	12.66%	\$3,500.00
42201-11004	Salaries-Full Time FF	\$77,800.00	\$67,279.24	\$154,500.00	98.59%	\$150,000.00
42201-11005	Salaries - Board of Engineers	\$19,000.00	\$18,338.00	\$20,600.00	8.42%	\$19,000.00
42201-11006	Salary - Chief	\$42,000.00	\$40,297.76	\$43,000.00	2.38%	\$42,000.00
42201-19000	Salary - Shift Coverage	\$7,050.00	\$11,517.60	\$8,000.00	13.48%	\$8,000.00
42201-21000	Insurance Benefits	\$14,500.00	\$0.00	\$39,103.00	169.68%	\$39,103.00
42201-21001	Medical Insurance	\$0.00	\$9,607.90		0.00%	
42201-21002	Dental Insurance	\$0.00	\$551.31		0.00%	
42201-21500	Life Insurance	\$0.00	\$172.50		0.00%	
42201-21901	LTD Insurance	\$0.00	\$251.45		0.00%	
42201-21902	STD Insurance	\$0.00	\$326.62		0.00%	
42201-23000	Retirement	\$13,483.00	\$10,400.14	\$24,000.00	78.00%	\$24,000.00
42201-34100	Telephone	\$4,200.00	\$3,990.45	\$4,200.00	0.00%	\$4,200.00
42201-55002	Advertising	\$0.00	\$0.00	\$100.00	100.00%	\$0.00
42201-56000	Dues & Subscriptions	\$6,500.00	\$6,465.50	\$6,500.00	0.00%	\$6,500.00
42201-61000	General Supplies	\$3,000.00	\$3,341.05	\$3,000.00	0.00%	\$3,000.00
42201-61100	Computers/Office Mach.	\$4,000.00	\$6,445.85	\$5,500.00	37.50%	\$4,000.00
42201-64000	Custodial Supplies	\$0.00	\$1,078.35	\$500.00	0.00%	\$0.00
42201-67000	Books & Periodicals	\$300.00	\$92.95	\$150.00	-50.00%	\$150.00
42202	FIRE FIGHTING					
42202-39000	Forest Fires	\$2,000.00	\$1,543.94	\$2,000.00	0.00%	\$2,000.00
42202-59000	Fire Alarm	\$3,000.00	\$3,822.00	\$3,000.00	0.00%	\$3,000.00
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$25,241.17	\$25,000.00	0.00%	\$25,000.00
42202-69000	Mileage Expense	\$2,000.00	\$1,131.35	\$2,000.00	0.00%	\$2,000.00
42202-73000	Hose & Fittings	\$5,000.00	\$5,108.10	\$5,000.00	0.00%	\$5,000.00
42202-74000	Equipment - Fire	\$6,000.00	\$7,625.21	\$6,000.00	0.00%	\$6,000.00
42202-74100	Equipment - Rescue	\$3,500.00	\$2,943.94	\$3,500.00	0.00%	\$3,500.00
42202-77000	Dress Uniforms	\$2,500.00	\$2,395.45	\$2,500.00	0.00%	\$2,500.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
42202-77001	Protective Clothing	\$8,000.00	\$8,720.70	\$9,000.00	12.50%	\$8,000.00
42202-80000	Pressure Hydrant	\$500.00	\$0.00	\$8,000.00	1500.00%	\$500.00
42202-80001	Water Supply	\$2,500.00	\$1,399.56	\$2,500.00	0.00%	\$2,500.00
42202-80002	Medical Supplies	\$4,500.00	\$4,878.49	\$5,500.00	22.22%	\$4,500.00
42203	INSPECTION/PLANNING					
42203-81000	Fire Prevention	\$2,500.00	\$2,372.10	\$2,500.00	0.00%	\$2,500.00
42204	TRAINING					
42204-57000	Training - Fire	\$5,000.00	\$1,919.02	\$5,000.00	0.00%	\$5,000.00
42204-58000	Training - Rescue	\$5,000.00	\$4,883.50	\$5,000.00	0.00%	\$5,000.00
42205	SUPPORT SERVICES					
42205-59000	Dispatch	\$17,622.44	\$17,622.44	\$28,267.32	60.41%	\$28,267.32
42205-73000	Communications	\$10,000.00	\$10,110.14	\$10,000.00	0.00%	\$10,000.00
42207	MEDICAL SUPPLIES					
42207-35000	Physical Exams	\$3,000.00	\$1,801.00	\$3,000.00	0.00%	\$3,000.00
42207-35001	Misc. Medical Expenses	\$500.00	\$0.00	\$500.00	0.00%	\$500.00
42207-35002	Hepatitis B Shots	\$500.00	\$0.00	\$500.00	0.00%	\$500.00
42208	FIRE STATIONS AND BUILDINGS					
42208-41000	Electricity	\$8,000.00	\$8,007.17	\$8,000.00	0.00%	\$8,000.00
42208-41100	Heat	\$7,000.00	\$11,268.19	\$8,000.00	14.29%	\$7,000.00
42208-43000	Repair and Maintenance	\$22,000.00	\$13,266.89	\$40,000.00	81.82%	\$22,000.00
	TOTAL FIRE AND RESCUE	\$402,885.44	\$370,034.72	\$561,385.32	39.34%	\$521,720.32
	EMERGENCY MANAGEMENT					
42901	ADMINISTRTRION					
42901-12000	Salary - EM Director/Labor	\$2,000.00	\$2,000.00	\$2,000.00	0.00%	\$2,000.00
42901-34100	Communications	\$6,800.00	\$4,708.87	\$6,100.00	-10.29%	\$6,100.00
42901-57000	Training	\$1.00	\$0.00	\$300.00	29900.00%	\$300.00
42901-61000	Office Supplies	\$13,090.00	\$3,411.12	\$575.00	-95.61%	\$575.00
42901-68000	Contingency Fund (CERT)+B481	\$0.00	\$0.00	\$1.00	100.00%	\$1.00
42901-73000	Supplies - Shelter	\$2,000.00	\$1,988.29	\$2,000.00	100.00%	\$2,000.00
	TOTAL EMER MGMT	\$23,891.00	\$12,108.28	\$10,976.00	-54.06%	\$10,976.00
	HIGHWAYS AND STREETS					
43120	ROAD AGENT					
43120-12000	Highway Labor	\$20,000.00	\$22,053.79	\$23,690.00	18.45%	\$20,000.00
43120-13000	Road Agent Salary	\$19,600.00	\$20,301.04	\$20,188.00	3.00%	\$19,600.00
43120-74000	New Equipment	\$10,000.00	\$20,437.98	\$10,000.00	0.00%	\$10,000.00
43121	PAVING & RECONSTRUCTION					
43121-31000	Engineering Support	\$6,000.00	\$45.00	\$4,000.00	-33.33%	\$6,000.00
43121-39000	Paving & Reconstruction	\$250,000.00	\$239,177.54	\$250,000.00	0.00%	\$250,000.00
43122	CLEANING & MAINTENANCE					
43122-59000	Contract Labor/Equipment	\$45,000.00	\$48,218.32	\$50,000.00	11.11%	\$45,000.00
43122-61000	General Supplies	\$6,000.00	\$6,093.42	\$6,000.00	0.00%	\$6,000.00
43122-63000	Patch Material	\$500.00	\$663.30	\$600.00	20.00%	\$500.00
43122-63001	Culverts	\$1,000.00	\$251.10	\$1,000.00	0.00%	\$1,000.00
43122-63002	Street Signs & Markings	\$10,000.00	\$10,171.40	\$13,000.00	30.00%	\$10,000.00
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$10,232.44	\$10,000.00	0.00%	\$10,000.00
43122-63600	Fuel for Equipment	\$1,250.00	\$4,494.07	\$2,000.00	60.00%	\$1,250.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
43125	SNOW AND ICE CONTROL					
43125-34100	Telephone	\$500.00	\$199.89	\$300.00	-40.00%	\$500.00
43125-34101	Communications	\$2,000.00	\$1,863.85	\$3,000.00	50.00%	\$2,000.00
43125-39000	Installation of Plows/Sanders	\$3,000.00	\$263.35	\$3,000.00	0.00%	\$3,000.00
43125-58000	Leased Equipment	\$1,500.00	\$1,099.92	\$1,000.00	-33.33%	\$1,500.00
43125-59000	Contract Labor/Equipment	\$185,000.00	\$214,113.85	\$185,000.00	0.00%	\$185,000.00
43125-66000	Equipment Repair	\$8,000.00	\$6,607.33	\$8,000.00	0.00%	\$8,000.00
43125-68000	Salt	\$75,000.00	\$85,117.43	\$85,000.00	13.33%	\$75,000.00
43125-68001	Sand	\$5,000.00	\$4,608.39	\$6,000.00	20.00%	\$5,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,007.07	\$5,000.00	0.00%	\$5,000.00
43127	TOWN GARAGE					
43127-41000	Electricity	\$3,500.00	\$4,618.08	\$4,500.00	28.57%	\$3,500.00
43127-41100	Heat	\$1,000.00	\$882.87	\$2,000.00	100.00%	\$1,000.00
43127-43000	Repair & Maintenance	\$4,500.00	\$6,305.18	\$4,500.00	0.00%	\$4,500.00
43127-49000	Garage Clean Up	\$3,000.00	\$1,776.60	\$2,000.00	-33.33%	\$3,000.00
	TOTAL HIGHWAY	\$676,350.00	\$714,603.21	\$699,778.00	3.46%	\$676,350.00
	STREET LIGHTING					
43163-41000	UTILITY CHARGES	\$25,000.00	\$26,589.39	\$25,000.00	0.00%	\$25,000.00
	SANITATION ADMINISTRATION					
43211	Administration					
43211-11000	Clerk Salary	\$1,330.00	\$498.29	\$830.00	-37.59%	\$830.00
43211-56000	Dues & Subscriptions	\$500.00	\$500.00	\$500.00	0.00%	\$500.00
43211-57000	Workshops and Training	\$500.00	\$200.00	\$500.00	0.00%	\$500.00
43211-89000	Other Misc. Expense	\$1,000.00	\$168.42	\$1,000.00	100.00%	\$1,000.00
	SOLID WASTE					
43231	COLLECTION & DISPOSAL					
43231-51100	Curbside Pick-up	\$318,550.00	\$318,839.96	\$329,571.83	3.46%	\$329,571.83
43231-51200	Tipping Fee	\$255,528.00	\$238,937.85	\$254,484.30	-0.41%	\$255,528.00
43232-51300	Household Hazardous Waste	\$5,000.00	\$3,183.88	\$5,000.00	0.00%	\$5,000.00
43241	BULK DISPOSAL					
43241-12000	Salaries - Kent Farm	\$5,000.00	\$4,658.05	\$5,000.00	0.00%	\$5,000.00
43241-49000	Site Maintenance	\$15,000.00	\$9,543.93	\$12,000.00	-20.00%	\$12,000.00
43241-51400	Bulk Disposal	\$35,000.00	\$41,026.88	\$56,686.00	61.96%	\$41,200.00
	TOTAL SANITATION	\$637,408.00	\$617,557.26	\$665,572.13	4.42%	\$651,129.83
	HEALTH					
	ANIMAL CONTROL					
44141	ANIMAL CONTROL OFFICER					
44141-11000	Animal Ctrl Officer Salary	\$9,850.00	\$9,880.48	\$10,145.00	2.99%	\$9,900.00
44141-12000	Asst Animal Control Salary	\$2,410.00	\$2,331.39	\$2,482.00	2.99%	\$2,410.00
44141-3000	Fines	\$500.00	\$425.00	\$500.00	0.00%	\$500.00
44141-34100	Telephone	\$1,200.00	\$1,801.02	\$1,300.00	8.33%	\$1,200.00
44141-34101	Pager Rental	\$720.00	\$390.48	\$720.00	0.00%	\$720.00
44141-39000	Professional Services	\$6,000.00	\$6,950.74	\$6,000.00	0.00%	\$6,000.00
44141-62500	Postage	\$74.00	\$37.00	\$74.00	0.00%	\$74.00
44141-63500	Gasoline/Fuel	\$0.00	\$0.00	\$1,500.00	100.00%	\$0.00
44141-66000	Vehicle Maintenance & Repair	\$4,500.00	\$4,413.07	\$2,500.00	-44.44%	\$4,000.00
44141-89001	Animal Food	\$500.00	\$325.38	\$500.00	0.00%	\$500.00
44141-89002	Kennels	\$500.00	\$389.34	\$500.00	0.00%	\$500.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
44141-69000	Supplies	\$250.00	\$38.19	\$250.00	0.00%	\$250.00
	TOTAL ANIMAL CONTROL	\$26,504.00	\$26,982.09	\$26,471.00	-0.12%	\$26,054.00
44142-39000	PEST CONTROL	\$0.00	\$0.00	\$20,600.00	100.00%	\$0.00
	TOTAL PEST CONTROL	\$0.00	\$0.00	\$20,600.00	\$100.00	\$0.00
44199	HEALTH AGENCIES					
44199-00001	Lamprey Health Center	\$1,400.00	\$1,400.00	\$1,400.00	0.00%	\$1,400.00
44199-00002	Vic Geary Center	\$4,025.00	\$4,025.00	\$6,000.00	49.07%	\$4,025.00
44199-00003	Pregnancy Crisis Center	\$600.00	\$600.00	\$600.00	0.00%	\$600.00
44199-00004	A Safe Place	\$2,310.00	\$2,310.00	\$2,475.00	7.14%	\$2,310.00
44199-00005	R.C.Visiting Nurses/Hospice	\$8,000.00	\$4,846.00	\$8,000.00	0.00%	\$8,000.00
44199-00006	Ctr. for Life Management	\$5,000.00	\$0.00	\$5,000.00	0.00%	\$5,000.00
44199-00007	Rock County Comm. Action	\$4,914.00	\$0.00	\$5,683.00	15.65%	\$4,914.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$700.00	0.00%	\$700.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$1,070.00	0.00%	\$1,070.00
44199-00010	Community Caregivers	\$3,000.00	\$3,000.00	\$3,000.00	0.00%	\$3,000.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$11,400.00	0.00%	\$11,400.00
44199-00012	Greater Derry/Salem Reg. Trans.	\$2,000.00	\$2,000.00	\$2,000.00	0.00%	\$2,000.00
44199-00014	Community Health Svcs	\$3,000.00	\$0.00	\$3,500.00	16.67%	\$3,000.00
44199-00015	Child Advocacy	\$1,000.00	\$1,000.00	\$1,000.00	0.00%	\$1,000.00
	Transportation	\$1,800.00	\$0.00	\$1,800.00	0.00%	\$1,800.00
44199-00016	Sad Café	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$5,000.00
	TOTAL HEALTH AGENCIES	\$55,219.00	\$37,351.00	\$58,628.00	6.17%	\$55,219.00
44411	WELFARE ADMINISTRATION					
44411-11000	Welfare Director's Salary	\$8,100.00	\$7,231.81	\$11,330.00	39.88%	\$8,100.00
44411-61000	Supplies	\$200.00	\$66.00	\$200.00	0.00%	\$200.00
44411-81000	Mileage & Expense	\$200.00	\$208.23	\$200.00	0.00%	\$200.00
44411-89000	Other Misc. Expense	\$100.00	\$183.54	\$100.00	0.00%	\$100.00
44452	DIRECT VENDOR PMT					
44451-35000	Medical	\$1,500.00	\$2,787.68	\$1,500.00	0.00%	\$1,500.00
44452-41000	Utilities	\$2,000.00	\$2,870.68	\$2,000.00	0.00%	\$2,000.00
44452-42000	Heat	\$1,500.00	\$1,216.96	\$2,000.00	33.33%	\$1,500.00
44452-44000	Shelter	\$20,000.00	\$29,708.05	\$20,000.00	0.00%	\$20,000.00
44452-64000	Food & Clothing	\$1,000.00	\$0.00	\$1,000.00	0.00%	\$1,000.00
	TOTAL WELFARE	\$34,600.00	\$44,272.95	\$38,330.00	10.78%	\$34,600.00
	RECREATION					
45201	ADMINISTRATION					
45201-11000	Recreation Director Salary	\$14,000.00	\$14,000.00	\$14,420.00	3.00%	\$14,420.00
45201-12000	Recreation Assts Salary	\$16,000.00	\$15,004.95	\$16,500.00	3.13%	\$16,000.00
45201-12002	Field Caretaker Salary	\$400.00	\$0.00	\$0.00	-100.00%	\$0.00
45201-12007	Lifeguard Salary	\$10,000.00	\$10,045.28	\$10,500.00	5.00%	\$10,000.00
45201-12008	Tennis Instructor's Salary	\$1,100.00	\$961.00	\$1,100.00	0.00%	\$1,100.00
45201-12009	Summer Soccer Dir. Salary	\$1,700.00	\$1,700.00	\$1,700.00	0.00%	\$1,700.00
45201-56000	Dues & Subscriptions	\$125.00	\$125.00	\$125.00	0.00%	\$125.00
45201-61000	General Supplies	\$700.00	\$624.98	\$700.00	0.00%	\$700.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
45202	ATHLETIC FIELDS					
45202-61000	Supplies/Equipment	\$3,000.00	\$3,266.98	\$3,000.00	0.00%	\$3,000.00
45203	TENNIS COURTS					
45203-74000	Equipment	\$750.00	\$750.00	\$750.00	0.00%	\$750.00
45204	RECREATION PROGRAMS					
45204-35000	Medical Training Program	\$500.00	\$549.50	\$700.00	40.00%	\$500.00
45204-61000	Supplies	\$1,500.00	\$1,430.89	\$1,500.00	0.00%	\$1,500.00
45204-74000	Equipment	\$1,200.00	\$1,062.24	\$1,200.00	0.00%	\$1,200.00
45204-81000	Transportation	\$2,100.00	\$1,842.91	\$2,300.00	9.52%	\$2,100.00
45204-82500	Programs	\$1,500.00	\$1,496.18	\$1,500.00	0.00%	\$1,500.00
45204-83000	Soccer Program Uniforms	\$400.00	\$290.85	\$400.00	0.00%	\$400.00
45204-84000	Soccer Program Supplies	\$600.00	\$203.07	\$500.00	-16.67%	\$600.00
45204-85000	Recreation Program Uniforms	\$1,200.00	\$853.15	\$1,200.00	0.00%	\$1,200.00
45205	TOWN BEACH					
45205-74000	Equipment	\$600.00	\$640.80	\$900.00	50.00%	\$600.00
45206	ELDERLY ACTIVITIES					
45206-53000	Trips	\$7,500.00	\$7,376.05	\$8,250.00	10.00%	\$7,500.00
45206-53100	Holiday Dinner	\$4,200.00	\$4,063.69	\$4,200.00	0.00%	\$4,200.00
45206-89000	Summer Activity	\$500.00	\$135.79	\$500.00	100.00%	\$500.00
45208	COMMUNITY PROGRAMS					
45208-39000	Community Programs	\$300.00	\$402.53	\$500.00	66.67%	\$300.00
	TOTAL RECREATION	\$71,475.00	\$68,244.48	\$74,045.00	3.60%	\$71,495.00
45400	CABLE TELEVISION					
45400-11000	Cable Committee Salaries	\$7,000.00	\$9,825.00	\$7,000.00	0.00%	\$7,000.00
45400-61000	General Supplies	\$500.00	\$478.95	\$500.00	0.00%	\$500.00
	TOTAL CABLE TV	\$7,500.00	\$10,303.95	\$7,500.00	0.00%	\$7,500.00
	LIBRARY					
45501-96000	LIBRARY TRUSTEES	\$72,215.00	\$80,586.14	\$78,115.00	8.17%	\$72,215.00
45509	LIBRARY FUNCTIONS					
45509-11000	Salary - Director	\$45,479.00	\$45,096.93	\$48,220.00	6.03%	\$48,220.00
45509-11001	Salary - Asst. Director	\$35,025.00	\$34,711.02	\$37,174.00	6.14%	\$37,174.00
45509-11002	Salary - Library Assistants	\$95,047.00	\$88,333.63	\$98,377.00	3.50%	\$98,377.00
45509-11004	Salaries - Custodian	\$7,118.00	\$7,175.57	\$7,831.00	10.02%	\$7,831.00
45509-21000	Health Insurance	\$31,804.00	\$0.00	\$33,145.00	4.22%	\$33,145.00
45509-21001	Medical Insurance	\$0.00	\$29,600.64	\$0.00	0.00%	\$0.00
45509-21002	Dental Insurance	\$0.00	\$1,451.52	\$0.00	0.00%	\$0.00
45509-21500	Life Insurance	\$0.00	\$185.58	\$0.00	0.00%	\$0.00
45509-21901	LTD Insurance	\$0.00	\$336.24	\$0.00	0.00%	\$0.00
45509-21902	STD Insurance	\$0.00	\$374.40	\$0.00	0.00%	\$0.00
45509-22000	Social Security	\$11,326.00	\$10,869.72	\$11,880.00	4.89%	\$11,880.00
45509-22500	Medicare	\$2,649.00	\$2,542.17	\$2,779.00	4.91%	\$2,779.00
45509-23000	Retirement	\$5,116.00	\$4,929.28	\$6,455.00	26.17%	\$6,455.00
45509-25000	Unemployment Comp	\$50.00	\$7.01	\$50.00	0.00%	\$50.00
45509-26000	Workers Compensation	\$556.00	\$487.69	\$556.00	0.00%	\$556.00
45509-32000	Legal	\$1.00	\$0.00	\$1.00	0.00%	\$1.00
45509-39000	Contracted Services	\$1,082.00	\$580.00	\$1,082.00	100.00%	\$1,082.00
45509-81000	Mileage & Expenses	\$400.00	\$600.46	\$400.00	0.00%	\$400.00

2006 TOWN BUDGET

Account #	Description	2005 Budget	2005 Actual	2006 Proposed	% Diff.	2006 Default Budget
TOTAL LIBRARY		\$307,868.00	\$307,868.00	\$326,065.00	5.91%	\$320,165.00
PATRIOTIC PURPOSES						
45831	CELEBRATIONS					
45831-82000	Fireworks	\$5,000.00	\$5,000.00	\$5,000.00	0.00%	\$5,000.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$535.50	\$1,000.00	0.00%	\$1,000.00
45831-89000	Other Misc. Expense	\$0.00	\$21.46	\$0.00	0.00%	\$0.00
TOTAL PATRIOTIC PURP		\$6,000.00	\$5,556.96	\$6,000.00	0.00%	\$6,000.00
CONSERVATION ADMINISTRATION						
46111	CONSERVATION COMMISSION					
46111-11000	Clerk Salary	\$1,800.00	\$1,933.66	\$2,060.00	14.44%	\$1,800.00
46111-56000	Dues & Subscriptions	\$400.00	\$400.00	\$400.00	0.00%	\$400.00
46111-57000	Workshops & Training	\$50.00	\$50.00	\$100.00	100.00%	\$50.00
46111-61000	Supplies	\$400.00	\$703.00	\$600.00	100.00%	\$600.00
46111-62500	Postage/Phone	\$250.00	\$175.00	\$50.00	-80.00%	\$50.00
46121	ACQUISITION OF LAND					
46121-32000	Legal Expense	\$100.00	\$204.87	\$250.00	150.00%	\$100.00
46121-33000	Appraisals	\$400.00	\$0.00	\$400.00	0.00%	\$400.00
46121-39000	Plans/Deeds	\$500.00	\$188.50	\$300.00	-40.00%	\$500.00
46121-39001	Surveys	\$0.00	\$0.00	\$1,000.00	100.00%	\$0.00
46191	OTHER CONSERVATION					
46191-55000	Trail Maps	\$200.00	\$82.50	\$0.00	100.00%	\$200.00
46191-82000	Arbor Day	\$200.00	\$200.00	\$200.00	0.00%	\$200.00
46191-83000	Forest Consultation	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
46191-84000	Dredge & Fill	\$100.00	\$0.00	\$100.00	0.00%	\$100.00
46191-85000	Land Development	\$100.00	\$197.00	\$500.00	400.00%	\$100.00
46191-86000	Earth Day	\$400.00	\$181.00	\$300.00	100.00%	\$400.00
46121-87000	Natural Resources Inventory	\$0.00	\$0.00	\$800.00	100.00%	\$0.00
TOTAL CONSERVATION		\$5,000.00	\$4,315.53	\$7,160.00	43.20%	\$5,000.00
Applied Revenue to bottom line			\$26,844.16			
TOTAL BUDGET						
		\$4,125,629.87	\$4,104,544.64	\$4,575,536.93	10.91%	\$4,359,915.63

ASSESSOR'S REPORT

The assessing functions for the Town of Hampstead are being handled by Ed Elcik. He is the consultant for the Board of Selectmen for matters pertaining to property taxes and is available on Wednesday, Thursday and on Friday mornings. Dawn Shaw and Debbie Bryant are sharing the duties of the daily operations of the Assessor's Office.

The town has had data collection done over the past years in compliance with the Board of Selectmen as well as being under the auspices of the Department of Revenue Administration for the State of NH. Because of the volume of work that was required in 2004 the quarterly inspections barely got off the ground but now are in full swing with 3.5 days a week being devoted to the data collection of properties. Areas that are being visited are areas that have not been visited since 2000 and some in 2001. There will be an inspection of a little over 900 properties. Currently, data is being collected on Main Street and adjacent side streets. Tax Maps 1, 2, 3, 8, and 10 will be visited and then the 2 mobile home parks will be measured and listed. All dimensions on existing properties will be checked and a picture will be taken. If a home owner has a local address a door hanger will be left requesting the owner to call for an appointment. If the owner is an out of town resident, a letter requesting an inspection will be mailed. This is done so that the hanger won't be there for a long period of time.

The Department of Revenue Administration has established an equalization ratio of 89.6%. An update of assessments is required for 2006 since it is certification year and we are under 90%. A requirement is that we **MUST BE UNDER 90% AND NOT OVER 110% OF MARKET VALUE**. Keep in mind that the figure of 89.6% is as of April 1, 2005 which is some ten and a half months ago. It is expected that the estimated ratio will be lower for the upcoming tax year.

Development appears strong for the upcoming year as there are several hundred permits that the assessor needs to check in addition to the work being done for the quarterly inspection. The year will be busy indeed.

Submitted,
Ed Elcik
Ed Elcik
Assessor



BUILDING OFFICIAL'S REPORT

The year 2005 was another busy year for the Building Department as construction activity remained very robust. A total of 314 building permits were issued with a total construction dollar value of \$15,294,090, this represents a 30.7% increase over 2004. We expect construction to remain strong in 2006 as our information indicates another prosperous year.

In 2005 we have added 82 new residential units, 2 commercial buildings, and 230 alterations and additions. Look for several new commercial projects to start in the Route 111 corridor in 2006.

Two residential condominium subdivisions are in the process of being built. The names of the projects are Angle Pond Woods and Steeplechase. Single family residential homes continue to be built at various locations around town.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Colleen King is our newest staff member; she will be serving the town in the Code Enforcement position. Michael DiBartolomeo along with Robert Morache serve as assistant building inspectors. Michael DiBartolomeo also serves as our electrical inspector assisted by Anthony Ieule. Michael Hartnett continues as our plumbing inspector and Winthrop Stubbs assists him. Members of the Hampstead Fire Department perform Fire Alarm, Life Safety and heating system inspections.

Please remember to call for the inspections of your projects. You have paid for code compliant work and the inspection process can help assure that those requirements have been met.

I would like to take this opportunity to thank all members of the Building Department for their dedication and hard work during the past year. Your continued teamwork has been instrumental in the successful operation of the department.

Respectfully submitted,



Kris Emerson
Chief Building Official



BUILDING OFFICIAL'S REPORT

2005 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A2890	10-35	Martin Auger			
		Mgmt.	8 Owens Ct.	alteration	\$1,000
A2891	9/150	Sean Dyer	16 Bartlett Rd.	re-roof	\$4,000
A2892	14/49	Helen Garofano	31 Sherry Lane	demo	\$0
A2893	20/2	Kevin McCann	10 East Main St.	remodel	\$12,500
		Thomas			
A2894	1/133	Wetherby	36 Appleton Lane	alteration	\$5,200
A2895	16/51	Robert Parrillo	50 Pheasant Lane	alteration	\$4,500
A2896	6/107	SNF Crane	45 Gigante Drive	remodel	\$2,500
A2897	20/2	Kevin McCann	10 East Main St.	demo	\$0
A2898	7/88-12	Michal Kaplan	78 Little's Lane	alteration	\$10,000
A2899	14/20	Beatrice Coffman	20 Sawmill Lane	remodel	\$45,000
A2900	15/3	David Caron	459 East Rd.	alteration	\$1,300
		Mary Lou			
A2901	4-40	Williams	96 Eagle Rd.	alteration	\$75,000
		Sabrina			
A2902	1/129	Londrigan	33 Appleton Lane	remodel	\$15,000
A2903	18/17	Bruce Worthen	304 Sandown Rd.	addition	\$35,000
A2904	Void				\$0
A2905	13/149	Kevan Norris	40 Faith Drive	remodel	\$25,600
A2906	8/124	Frank Burke	81 Main St.	remodel	\$35,000
A2907	17/263	Kenneth Fure	41 Nicole Circle	remodel	\$20,000
A2908	12A/151	Neil Emerson	2 Bree Lane	mob. home	\$50,000
A2909	12A/152	Neil Emerson	4 Bree Lane	mob. home	\$60,000
A2910	8-67	Charlie Backman	111 Main St.	re-roof	\$27,900
A2911	12A/45	Neil Emerson	16 Meredith Dr.	mob. home	\$50,000
A2912	3-51	John Finocchiaro	27 Blueberry Circle	remodel	\$60,000
A2913	11/285	Don Stairs	30 Wentworth Lane	alteration	\$4,000
A2914	7/88-10	William King	67 Littles Lane	remodel	\$9,000
A2915	9/24-101	H&C Ashford	51 Freedom Hill Rd.	mob. home	\$150,000
A2916	9/24-108	H&C Ashford	71 Freedom Hill Rd.	mob. home	\$160,000
A2917	9/24-107	H&C Ashford	67 Freedom Hill Rd.	mob. home	\$160,000
A2918	9/24-103	H&C Ashford	56 Freedom Hill Rd.	mob. home	\$170,000
A2919	9/24-102	H&C Ashford	50 Freedom Hill Rd.	mob. home	\$150,000
A2920	11-71	Sayre	85 Croy Path	gazebo	\$6,900
A2921	17/126	Ballentine	9 Cortland Rd.	addition	\$3,600
A2922	17/139	Bob Anderson	10 Evergreen Drive	re-roof	\$6,000
A2923	16/14	Dylan Locsin	42 Country Rd.	re-roof	\$4,800
A2924	9/24	H&C Ashford	Freedom Hill Rd.	mailhouse	\$1,500
A2925	9/24-104	H&C Ashford	58 Freedom Hill Rd.	mob. home	\$150,000
A2926	9-32	Gary Dennehy	242 Kent Farm Rd.	shed	\$3,000
A2927	6-49	John Grimes	17 Kings Pond Rd.	deck	\$2,500
A2928	18/17	Bruce Worthen	304 Sandown Rd.	alteration	\$40,000
A2929	5/5	Thomas Sawyer	284 West Rd.	addition	\$58,000
A2930	8/297	Jane Conradsen	31 St. John Lane	remodel	\$4,550
A2931	3/118	John Hayden	1 Jack Rabbit Run	addition	\$80,000
A2932	17/302	Arthur Capozzo	14 Victoria Lane	pool	\$3,000
A2933	4-27	Manny Cabral	181 Millshore Drive.	foundation	\$25,000

BUILDING OFFICIAL'S REPORT

2005 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A2934	13/62	Kevin Brown	143 East Rd.	re-roof	\$1,500
A2935	8/149	John Ingemi	259 Main St.	shed	\$2,500
A2936	11/274	Duane Hawke	8 Baywood Drive	addition	\$24,000
A2937	8-68	Helen Fenton	137 Main St.	alteration	\$3,500
A2938	6/43-5	Karie Kaufman	64 Bricketts Mill Rd.	addition	\$20,500
A2939	2/134	Heike Martineau	31 Redcoat Drive	shed	\$2,064
A2940	17/269	Lisa Vallon	22 Merryfield Lane	pool	\$1,250
A2941	11-73	Richard Foulke	57 Cottage Ln.	alteration	\$15,000
A2942	13/33	Jonathan Wilson	276 East Rd.	pool	\$3,400
A2943	17/94	Steven Godin	220 Central St.	shed	\$1,000
A2944	9-67	Greg Germanton	132 Wash Pond Rd.	shed	\$5,000
A2945	10-34	MacKenzie LLC	4 Owens Court	alteration	\$1,500
A2946	13/50	PF Magic	472 Rte 111	remodel	\$3,740
A2947	12A/64	Neil Emerson	21 Oakhill Drive	mob. home	\$50,000
		Anthony			
A2948	4-56	DeSimone	187 Millshore Drive	shed	\$1,700
A2949	4-48	Allen Dancause	185 Millshore Drive	alteration	\$3,000
		Gary Barnes &			
A2950	6-32	Sons	20 Mary E. Clark Dr.	alteration	\$2,000
A2951	8B/37	Rick Baratt	56 Timberlane Rd.	demo	\$0
A2952	10-38	MSA Properties	26 Owens Court	alteration	\$6,000
A2953	17/275	Charles Polito	11 Brown Hill Rd.	alteration	\$1,000
A2954	8B/1	Philip Torre	4 Shore Drive	remodel	\$15,000
A2955	6/9	David McAvoy	6 Marilyn Park Drive	addition	\$7,500
		Gary Barnes &			
A2956	6-32	Sons	6 Mary E. Clark Dr.	alteration	\$2,000
		13 Gigante Drive			
A2957	6-38	LLC	13 Gigante Drive	remodel	\$10,000
A2958	17/267	Karen Lombardi	34 Merryfield Lane	addition	\$3,000
A2959	13/172	Robert Edwards	66 Quail Run	addition	\$10,000
A2960	18/163	Paul Pinelle	15 Atwood Drive	alteration	\$10,500
		Michael			
A2961	9/190	Delahanty	18 James Dr.	shed	\$2,500
A2962	9/131	David DiBurro	250 Kent Farm Rd.	pool	\$3,880
A2963	9-24	H&C Ashford	Freedom Hill Rd.	pumphouse	\$3,000
A2964	9/24-113	H&C Ashford	86 Freedom Hill Rd.	mob.home	\$175,000
A2965	9/24-113	H&C Ashford	86 Freedom Hill Rd.	addition	\$20,000
A2966	9/24-114	H&C Ashford	85 Freedom Hill Rd.	mob.home	\$175,000
A2967	9/24-111	H&C Ashford	78 Freedom Hill Rd.	mob.home	\$175,000
A2968	9/24-115	H&C Ashford	150 Freedom Hill Rd.	mob.home	\$175,000
A2969	11/244	Francis Clemente	16 Lancaster Rd.	remodel	\$8,500
A2970	9/24-34	Bernard Bowie	100 Ledgewood Drive	addition	\$38,000
A2971	19/147	Vicki Dishman	5 Mayflower Drive	addition	\$26,660
A2972	2/129	Stacey Clark	14 Redcoat Drive	pool	\$16,500
A2973	11-38	Daniel Getchell	384 Emerson Ave.	addition	\$45,000
A2974	1-12	Peggy Cain	17 Valley Rd.	remodel	\$70,000
A2975	11/118	Michael Theriault	166 Buttrick Rd.	addition	\$50,000
		Island Pond			
A2976	2-39	Church	25 North Salem Rd.	alteration	\$1,200

BUILDING OFFICIAL'S REPORT

2005 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A2977	17/2	Melissa LeClaire	65 Central St.	shed	\$800
A2978	9/24-102	H&C Ashford	50 Freedom Hill Rd.	addition	\$16,000
A2979	Void				\$0
A2980	9/24-115	H&C Ashford	150 Freedom Hill Rd.	addition	\$16,000
A2981	1/101	Michael Sullivan	117 Beverly Drive	addition	\$60,000
A2982	17/242	Kris Chaganis	15 Pitman Rd.	pool	\$3,900
A2983	13/214	Bruce Elliott	19 Brighton Drive	addition	\$1,200
A2984	12-63	Daniel Maurice	145 Emerson Ave.	addition	\$100,000
A2985	18/161	Philip Dietz	25 Atwood Dr.	alteration	\$6,880
A2986	3-44	Ann Marie Moynihan	9 Summer St.	alteration	\$300
A2987	12/149	Dave DeMio	70 Bonnies Way	shed	\$4,000
A2988	8A/18	Patricia Smith-Mack	6 Thomas Dr.	alteration	\$2,000
A2989	18/125	Andrew Laroche	30 Russet Lane	addition	\$1,800
A2990	11-91	David DeCesare	33 Buttrick Rd.	alteration	\$2,000
A2991	9/24-56	Tom Andrew	107 Ledgewood Dr.	addition	\$4,200
A2992	9/119	Scott Mosher	70 Bloody Brook Rd.	addition	\$2,000
A2993	17/89	Brook Properties	416 Emerson Ave.	demo	\$20,000
A2994	19/83	Julius Zamierowski	174 Harper Ridge Rd.	remodel	\$20,000
A2995	8A/102	John Salladay	68 Ells Rd.	alteration	\$60,000
A2996	1/25-4	Richard Jackson	46 Shaker Lane	pool	\$30,000
A2997	9/170	Richard Batts	47 Geisser Lane	shed	\$1,200
A2998	8A/17	Wendy Michaud	31 Grove Dr.	addition	\$14,870
A2999	6-18	Jim Pimentel	26 Country Rd.	re-roof	\$8,500
A3000	8-97	Frank Damiano	13 School St.	re-roof	\$5,500
A3001	11/124	Fred Malcolm	124 Buttrick	re-roof	\$5,500
A3002	8/196	Kenneth Gelinis	8 Eastman Dr.	shed	\$850
A3003	2/139	Michael Tardif	5 Tory Lane	pool	\$3,000
A3004	11/209	Michael Bourque	37 Scott Drive	demo	\$5,600
A3005	12/19	Glen Emerson	233 Emerson Ave.	pool	\$4,500
A3006	8B/67	Nancy Richardson	7 Shore Dr.	re-roof	\$20,000
A3007	4-70	Jeffrey Gorton	86 Governors Island Rd.	alteration	\$40,000
A3008	9-67	Greg Germanton	132 Wash Pond Rd.	addition	\$3,000
A3009	9-131	David DiBurro	250 Kent Farm Rd.	remodel	\$1,500
A3010	18/104	Jamma Realty Trust	320 Sandown Rd.	remodel	\$5,000
A3011	13/198	Chris Crowell	84 Hickory Rd.	alteration	\$8,900
A3012	6/43-14	Scott Morrison	105 Bricketts Mill Rd.	addition	\$76,800
A3013	11-76	John Fallavollita	17 Tabor Rd.	shed	\$900
A3014	10/21	David Jones	190 Wheelwright Rd.	alteration	\$9,000
A3015	7-70	Stephanie Williams	1 Emerson Ave.	addition	\$8,000
A3016	9/226	Ray Pellerin	15 Hastings Dr.	alteration	\$350
A3017	17/10	Kent Havenstein	73 Brown Hill Rd.	addition	\$24,800
A3018	13/113	Francis Laferriere	3 Hickory Rd.	addition	\$4,000
A3019	7-87	Hampstead Cent. Sch.	21 Emerson Ave.	remodel	\$50,000
A3020	11/213	Ted Chaney	53 Scott Drive	addition	\$3,000
A3021	6/43-21	Deanna King	49 Bricketts Mill Rd.	addition	\$4,500
A3022	8/186	Larry Murphy	14 Old Forge Rd.	re-roof	\$7,000
A3023	3-30	Jon Worthen	252 Main St.	pool	\$450
A3024	13/76	Kathleen Jensen	1 Laura Lane	addition	\$1,500

BUILDING OFFICIAL'S REPORT

2005 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3025	7/118	George Green	15 Capitol Lane	addition	\$3,000
A3026	17/154	Richard Wilcox	24 Brown Hill Rd.	re-roof	\$3,000
A3027	20/40	James Gilbert	2 Sean Drive	pool	\$20,000
A3028	1-54	John Oudheusden	11 Derry Rd.	pool	\$3,600
A3029	13/175	Bob Mailloux	25 Quail Run	re-roof	\$5,900
A3030	19/113	Ken Wolenski	80 Indian Ridge Rd.	addition	\$100,000
A3031	13/94	Holly Lamirande	10 Tewksbury Rd.	shed	\$1,200
A3032	7-65	Albert Pinkham	74 Stage Rd.	addition	\$3,000
A3033	19/192	Debbie Tringali	21 James Dr.	alteration	\$400
A3034	8/264	Maurice Worthen	247 Main St.	re-roof	\$1,750
A3035	12A/64	Guy Sawyer	21 Oak Hill Dr.	shed	\$2,400
A3036	17/223	Linda Mullen	10 Partridge Lane	addition	\$500
A3037	11/209	Michael Bourque	37 Scott Drive	mod. home	\$189,000
A3038	1/25-4	Anna Jackson	46 Shaker Lane	shed	\$1,000
A3039	8B/80	Hugh Matthews	17 Matthews Drive	re-roof	\$1,500
A3040	19/63	Patrick Keefe	40 Harper Ridge Rd.	shed	\$1,600
A3041	1-54	Johan Oudheusden	11 Derry Rd.	addition	\$500
A3042	7/119	William Hagen	10 Capitol Lane	addition	\$2,900
A3043	12/155	Christopher Pond	49 Bonnies Way	pool	\$27,000
A3044	9-66	Richard Breinlinger	51 Wash Pond Rd.	addition	\$10,000
A3045	3/107	Nancy Contarino	6 Pinewood Dr.	re-roof	\$13,400
A3046	18/122-9	Jeffrey Oligny	35 Forrest St.	remodel	\$5,000
A3047	1/25-8	Chris Howard	11 Gabriel Court	remodel	\$16,000
A3048	13/204	Peter Field	22 Birchwood Dr.	re-roof	\$3,400
A3049	13/50-J2	Gene Simmons	472 Rte 111	remodel	\$8,000
A3050	1/25-2	Marc Auger	34 Shaker Lane	pool	\$45,000
A3051	1/25-2	Marc Auger	34 Shaker Lane	addition	\$10,000
A3052	8A/70	Scott Johnston	6 Edgewater Ln.	remodel	\$57,680
A3053	7/16	Martin Auger Mgmt.	10 Main St.	demo	\$0
A3054	9/24-103	John Matatall	56 Freedom Hill Rd.	shed	\$1,700
A3055	12A/41	Neil Emerson	12 Meredith Dr.	mob.home	\$50,000
A3056	16/104	Diane Gorrow	36 Collins Drive	remodel	\$9,400
A3057	13/15	Phil Fortunata	18 Tewksbury Rd.	re-roof	\$7,000
A3058	9/24-101	Dave Fournier	57 Freedom Hill Rd.	shed	\$3,000
A3059	3-60	Lukas Troian	7 Longview Dr.	remodel	\$900
A3060	17/52	Michael McGurn	125 Central St.	alteration	\$6,100
A3061	15/19	Josh Judge	2 Maple Ave.	pool	\$16,700
A3062	15/19	Josh Judge	2 Maple Ave.	shed	\$2,900
A3063	2-30	Jeremiah Kearns	556 Main St.	shed	\$4,900
A3064	7/16-B	Auger Property Mgmt.	10 Main St.	remodel	\$20,000
A3065	3/127	Norman Mancusi	30 Holiday Lane	shed	\$1,500
A3066	11/284	Ronald Perry	20 Wentworth Lane	alteration	\$9,150
A3067	17/201	Sheila Nolan	50 Munroe Dr.	re-roof	\$11,000
A3068	9/139	Fred Crowley	66 Wheelwright Rd.	re-roof	\$5,200
A3069	6/28	Paul Muckerheide	180 Stage Rd.	alteration	\$10,000
A3070	9/179	Charles Ashford, Jr.	106 Kent Farm Rd.	alteration	\$2,400
A3071	17/139	Robert Anderson	10 Evergreen Dr.	remodel	\$3,000
A3072	2-62	Marissa Worthen	313 Main St.	remodel	\$10,000

BUILDING OFFICIAL'S REPORT

2005 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3073	20/2	Kevin McCann	10 E. Main St.	addition	\$3,200
A3074	8B/89	Nick Dunkavich	5 Lake Ave.	addition	\$20,000
A3075	9/24-107	Richard Boomhower	67 Freedom Hill Rd.	shed	\$3,000
A3076	2-93	David Merritt	90 Wheelwright Rd.	re-roof	\$7,800
A3077	6-54	Ortholand, LLC	35 Gigante Dr.	alteration	\$29,700
A3078	8/308	Ron Love	5 Agawam Dr.	pool	\$4,700
A3079	8/134	Peter Peront	9 Eastman Dr.	re-roof	\$1,600
A3080	13/62	Kevin Brown	143 East Rd.	pool	\$7,000
A3081	12-71	William Pica	16 Randall Lane	addition	\$25,000
A3082	11-99	Alison Gangler	90 Croy Path	remodel	\$25,000
A3083	7/88-20	Romaine Tomlinson	16 Lennox Rd.	remodel	\$12,500
A3084	13/143	Scott Rooney	19 Adeline St.	pool	\$25,500
A3085	17/197	Kevin Pardue	18 Munroe Dr.	pool	\$17,300
A3086	9/137	Tom Dimicelli	50 Wheelwright Rd.	re-roof	\$16,510
A3087	7/28-1	Bob Salter	77 Stage Rd.	shed	\$500
A3088	11/165	Susan Hastings	372 Sandown Rd.	garage	\$30,000
A3089	4/12-1	Sandra Maida	116 Eagle Rd.	remodel	\$5,000
A3090	16/4	Richard Robbins	10 Country Rd.	addition	\$3,400
A3091	8/291	Edward Corea	19 St. John Lane	alteration	\$5,000
A3092	6/107	David Frahm	45 Gigante Dr.	alteration	\$4,500
A3093	4/27	Manuel Cabral	181 Millshore Dr.	alteration	\$700
A3094	18/141	Ronald Doucette	385 Sandown Rd.	shed	\$3,300
A3095	18/68	Steve Noury	172 Brown Hill Rd.	re-roof	\$8,200
A3096	9/24-109	H&C Ashford	70 Freedom Hill Rd.	mob.home	\$175,000
A3097	9/24-110	H&C Ashford	74 Freedom Hill Rd.	mob.home	\$160,000
A3098	11-78	Virginia Greer	30 Sawyer Ave.	alteration	\$5,000
A3099	11-54	Doug Hartford	14 Aruda Rd.	shed	\$1,500
A3100	8/308	Ricci Hale	5 Agawam Ave	addition	\$110,000
A3101	9/184	Christopher Wellington	43 Barthelmess Ln.	re-roof	\$9,500
A3102	12A/46	Nancy Hanley	17 Meredith Dr.	roof	\$10,000
A3103	12/155	Chris Pond	49 Bonnies Way	addition	\$45,000
A3104	16/94	A. Edward Fischer	62 Spring Brook Dr.	shed	\$3,800
A3105	3-47	Art Shahian	73 Holiday Ln.	re-roof	\$750
A3106	6/8	Frank Price	332 West Rd.	addition	\$12,000
A3107	17/63	Mauro Pappalardo	50 Central St.	pool	\$18,000
A3108	19/68	Jeff Green	70 Harper Ridge Rd.	addition	\$800
A3109	11/10	Mary Ann Moore	6 Blue Heron Ave.	demo	\$0
A3110	8A/35	Jeanne Steele	18 Thomas Dr.	re-roof	\$2,000
A3111	8A/35	Jeanne Steele	18 Thomas Dr.	shed	\$2,300
A3112	9/24-107	Richard Boomhower	67 Freedom Hill Rd.	alteration	\$2,500
A3113	2-62	Marissa Worthen	313 Main St.	re-roof	\$2,600
A3114	14/66	Thelma Martin	352 East Rd.	re-roof	\$7,000
A3115	12/164	Judith Hoelen	21 Cherbus Way	pool	\$15,700
A3116	15/22	Loretta Harrington	451 East Rd.	re-roof	\$8,800
A3117	16/11	Matt Tulley	31 Country Rd.	addition	\$50,000
A3118	17/3	Dina Cavaleri	55 Central St.	addition	\$60,000
A3119	2/5	Derrick Moyer	453 Main St.	greenhouse	\$20,000
A3120	2/5	Derrick Moyer	453 Main St.	shed	\$2,000

BUILDING OFFICIAL'S REPORT

2005 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A3121	11/239	Larry Emerson	30 Squire Ridge Road	shed	\$1,200
A3122	12/31	Jim Clark	324 Wash Pond Rd.	re-roof	\$7,500
A3123	20/48	David Milton	51 Ellyson Ave.	alteration	\$3,500
A3124	1/115	Douglas Downer	88 Beverly Rd.	shed	\$1,500
A3125	18/85	James Stalker	70 Danville Rd.	shed	\$670
A3126	12A/37	Neil Emerson	8 Meredith Dr.	mob.home	\$50,000
A3127	7/130	John Goff	79 Hickory Rd.	addition	\$25,000
A3128	1/25-8	Chris Howard	11 Gabriel Ct.	shed	\$500
A3129	11/209	Michael Bourque	37 Scott Drive	shed	\$600
A3130	17/105	Paul Comeau	9 Country Rd.	alteration	\$1,000
A3131	2/171	Cale Houston	37 Houstons Way	pool	\$16,800
A3132	9/183	Kevin Bartolotta	39 Barthelmess Ln.	porch	\$5,000
A3133	20/18	Gary Orlove	Permit issued in Jan.06		\$0
A3134	2/147	Scott Mullane	55 Page Ln.	alteration	\$20,000
A3135	12/11	John Lisien	19 Duston Ridge Rd.	alteration	\$5,000
A3136	15/5	Harry Goss	455 East Rd.	re-roof	\$7,000
			85 Governors Island		
A3137	4-76	Scott Lebaron	Rd.	re-roof	\$1,000
			85 Governors Island		
A3138	4-76	Scott Lebaron	Rd.	shed	\$900
A3139	10-38	MSA Properties	26 Owens Ct.	alteration	\$7,500
A3140	7/17	Martin Auger Mgmt.	3 West Rd.	re-roof	\$3,500
A3141	10-35	Martin Auger Mgmt.	8 Owens Ct.	addition	\$3,000
A3142	8A/68	Douglas Hauck	12 Grove Dr.	demo	\$1,500
A3143	5/9	Simon Ackerman	339 West Rd.	alteration	\$500

\$5,450,954



BUILDING/ASSESSING STAF

Dawn M. Shaw and Debra Bryant

CONSERVATION COMMISSION

The project of creating trail maps for the major conservation areas in town was finally completed this year. This two year project involved walking all the trails carrying a global positioning system (GPS) receiver to record the location of the trails. This data was then used by geographic information system (GIS) specialists at the Rockingham Planning Commission to create maps. Thanks to Ram Printing for giving the town a good deal on printing. Waterproof tear resistant trail maps covering both the Darby Brook area and the West Road area are now available for sale in the Town Office Building.

In celebration of Earth Day, the Conservation Commission sponsored a town-wide roadside trash cleanup day. Blue Hampstead trash bags were given out at the Town Office Building. Participants were asked to pick up trash from a designated section of road in town, and leave the full bags on the side of the road for later pick up. We also gave out Colorado blue spruce tree seedlings to those who stopped by. Despite the rainy day, we had a number of enthusiastic participants, and cleaned up much of the unsightly litter that collects on the sides of the roads over the winter.

A good amount of trail maintenance was completed this year. Commission members focused their efforts on the Dogwood, Maple and Birch trails in the West Road Conservation area and on the fields near the West Road parking lot. These fields had not been mowed in over 15 years and were reverting to forest. Open fields provide an important diversity of wildlife habitat, so we didn't want to lose them. Commission members and volunteer Doug Hauck attacked the growth with chainsaws and loppers. After three days of cutting, a brush hog mower was brought in to finish the job. Thanks to ECL Rentals for a discount on the rental of the brush hog, and to Bob Salter, manager of ECL Rentals, for his time operating the mower. Two and a half of the five fields in this area have been reopened. A generous grant from PSNH will support continued field reclamation in 2006. The Commission would like to thank the nameless other trail users who have helped keep our trails clear.

Two new parcels of land were donated to the Town for conservation purposes. The parcels are three and six acres in size, and are part of the Hog Hill Pond wetland. The donation was made by Mona Schreiber of Salem, New Hampshire.

Over the course of the year, the Conservation Commission completed an inventory of Town owned conservation land, as well as of privately held land that is protected from development by conservation easements. The Town currently owns roughly 1000 acres of land designated as either conservation land or open space. An additional 460 acres of land is protected by conservation easements. While Hampstead is very fortunate to have this much land set aside for conservation, more needs to be done. Land that we are all accustomed to seeing as open fields or forest is under intense development pressure. If not protected, it is only a matter of time before these properties are developed.

Two hundred fifty acres of Hampstead conservation land was enrolled in the American Tree Farm System in December. The purpose of the Tree Farm System is to promote sustainable forestry practices that focus on benefits to timber, wildlife, recreation, and water resources. In 2006 the Commission will work with a consulting forester to develop written management plans for these properties that take into account the nature of the land and timber, as well as the priorities and goals of the Commission. The land enrolled in this program includes the West Road Conservation Area, the Randall and Moore properties, and the parcel off Route 111 that is proposed to be designated as Town Forest on the Town Warrant.

The Commission would like to thank departing members Janet Thompson, Karen Hanides and Frank Price for their years of service. We also welcome new members Steve Mills and Michael Terille.

Respectfully submitted

David Treat,
Conservation Commission Chair.

EMERGENCY MANAGEMENT

In January of 2005 with the help of Arline Grant, Hampstead became one of the first towns in New Hampshire to have a trained CERT Team. Hampstead should be very proud that we had 24 local residents volunteer and complete a 20-hour training class. The course covered topics from searches to mass tragedies. The CERT Team will be a great asset to the town to assist the first responders such as the Police and Fire.

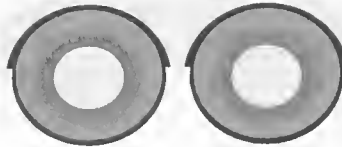
The CERT Team also had training on opening a shelter and a combined training with the Fire and Police Departments on search and rescue. More training is planned for 2006.

We also, with the help of a group of volunteers and employees, received a \$10,000 grant to complete a Hazard Mitigation Plan for the town. This plan was done by the Rockingham County Planning Commission. This will qualify the town for future grants.

We continue to add supplies to the town's emergency management trailer. This year we added more cots and blankets. We would like to thank the Hampstead Fire Department for the labor they supplied in stocking the trailer.

Respectfully Submitted,

Daniel Brickett, Emergency Management Coordinator



FIRE AND RESCUE

The past year has been a history making period for Hampstead Fire/Rescue. It began with the favorable vote by the taxpayers to allow the hiring of two additional Firefighter/EMTs to provide better coverage for emergency calls. Central Station is currently staffed from 6:00 AM to 6:00 PM 7 days a week, and the Chief works 11:00 AM to 5:00 PM on a part time and as needed schedule.

Lt. Chris Beaudoin transferred from Hampstead to the Laconia Fire Department. He will remain on the call force with Hampstead, and we wish him well in his new position.

In early fall we hired 3 permanent Firefighter/EMTs: Gerald Mackey from Hampstead, Rob Wolinski from Chester, and Corey Ward from Danville to fill the open positions. There have been several instances of medical calls having a much better outcome for the patient due to quick response and medical intervention by our staff.

Our secretary Anita McDonald retired this year after providing faithful and competent service to the department for several years. We wish her the best in her retirement. Tracy Dudgeon has been hired to fill this part time position. She is also a certified Dispatcher, as well as a Firefighter/EMT, and will respond as needed for emergency calls.

The backbone of the department is still the volunteer/call personnel who provide night coverage and the necessary manpower for the rest of the emergency responses throughout the year. The Board of Engineers expresses their thanks to them and their families for a job well done.

In early summer the department had an opportunity to acquire an 85' Sutphen ladder tower. Since no town money was available for this unscheduled purchase, the Hampstead Firemen's Association stepped in and made the purchase, then donated the apparatus to the town. An aerial device was included in the long range plan for the fire department; however, the average cost of this equipment is over \$500,000 without any tools or hose. With the addition of this truck, we will be able to access the larger residential and commercial buildings in town.

The Board of Engineers has submitted two warrant articles for consideration by the voters. The first is a request to add \$75,000 to the Equipment Capitol Reserve Fund. With the average cost of fire apparatus approaching \$350,000, it makes sense to encumber monies in advance to lessen the impact of a purchase on the tax rate all at once. The second article is to add a storage room at the rear of Central Station. We currently store some of the equipment we use on the floor next to the apparatus, which is a hazard to our personnel when they are getting into the vehicles to respond to emergencies. The money will be spent for materials, and the labor will be provided by our personnel.

Hampstead is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District (SNHHMMAD), which was organized as a regional solution to the hazardous materials response problem faced by smaller communities. The purpose of the SNHHMMAD is to prepare our communities regionally for responses to hazardous materials incidents with both trained personnel and equipment. The district is comprised of 16 communities (Auburn, Atkinson, Candia, Chester, Danville, Derry, Deerfield, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Sandown, Salem, and Windham) that cover approximately 400 square miles and contain a population of approximately 150,000 residents. It is the first of its kind certified by the State of New Hampshire as a Regional Emergency Planning Committee (REPC).

SNHHMMAD resources include two response trailers stocked with equipment, chemical reference material, and protective suits for use at a scene, as well as a response truck and trailer equipped for the team. Activation of the team is made by the request of the local incident commander to Derry Fire Dispatch Center. Trailers are strategically located to respond to any community requesting them. The team is made up of 40 members drawn from fire departments within the district, as well as persons from various backgrounds that act as advisors to the team in their specific areas of expertise. The team trains in the areas of transportation and fixed facility emergencies, weapons of mass destruction, clandestine drug labs, and confined space rescue. The SNHHMMAD

FIRE AND RESCUE

provides several levels of responses depending on the type of incident, including the highest level of response available for Hazardous Materials, Level "A".

One other project of importance to the residents of Hampstead is the construction currently underway by the Hampstead Area Water Company to build a 500,000 gallon concrete storage tank which will provide a more consistent water supply to the approximately 950 customers they serve. The benefit to the fire department will be of major importance as we will be able to budget for and install hydrants along the water mains to supply a reliable, year-round water supply for fighting fires.

2005 was a busy year for Rescue/EMS. We had over 450 calls which make up more than 50% of all of the calls within the department. The department currently has 28 Emergency Medical Technicians (EMTs). Of those 28, we have 12 with advanced life support licenses (EMT-Intermediate and EMT-Paramedic). Medical training is important to the fire department with personnel involved in in-house and outside courses to enhance their medical knowledge and skills throughout the year. This shows that the department is dedicated to providing the town the most advanced and up to date medical care possible. We were able to purchase a new cardiac monitor/defibrillator in 2005 and have used it on several calls. Through many generous donations made to Rescue/EMS, we have been able to purchase important medical equipment that is used on a daily basis. In 2005, EMS provided volunteer coverage at town events including the July 4th fireworks, St. Anne's festival and the Junior Olympics. We appreciated everyone's support with donations made through t-shirt sales and "fire boot" donations. It was a busy and rewarding year for Rescue/EMS, and we look forward to the year ahead.

Permits to burn must be issued in writing at all times of the year, unless there is snow cover. In this case, permission will be given verbally by calling Central Station between the hours of 6:00 AM and 6:00 PM at 329-6006.

Chip Hastings, Chief	Jim Gilmartin, Deputy Chief
Kerry Clark, Captain	Will Warnock, Captain
	Maury Worthen, Captain

2005 Incident Report

MEDICAL AID	378
STRUCTURE & RELATED FIRES	8
CHIMNEY FIRE	1
OUTSIDE FIRES, woods & brush	2
VEHICLE FIRES	2
MOTOR VEHICLE COLLISIONS	104
HAZARDOUS MATERIALS INCIDENTS	12
SERVICE CALLS	67
ALARM ACTIVATIONS	132
CO DETECTOR ACTIVATIONS	15
SMOKE INVESTIGATIONS	18
PUBLIC ASSIST	31
WIRES DOWN	11
MUTUAL AID SENT	23
	804

MUTUAL AID RECEIVED 30

BURN PERMITS ISSUED 642

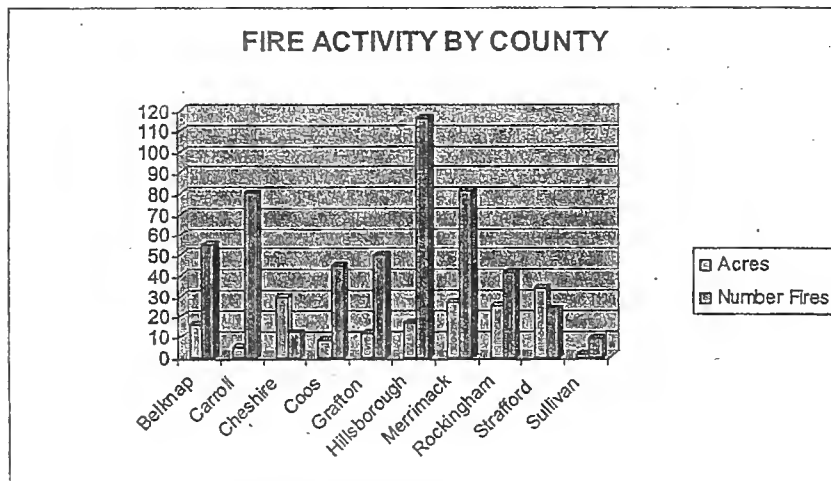
FOREST AND STATE FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)		

Total Fires Total Acres

ONLY YOU CAN PREVENT WILDLAND FIRE

HISTORIC DISTRICT COMMISSION



Incorporated 1749

TOWN OF HAMPSTEAD

HISTORIC DISTRICT COMMISSION

11 MAIN STREET • HAMPSTEAD, NEW HAMPSHIRE 03841

In 2005 the Commission had the Paul Revere Jr. bell in the Old Meeting House stabilized so it could be “tolled”. That is, it can be rung by moving the clapper against the bell itself. The “yoke” that the bell is hung from is very warped which prevents it from being rung by swinging the bell in the normal fashion. We have made arrangements with Mid Maine Restorations (the company that did the steeple and weathervane last year) to build a new yoke and install it for us. At the end of the year work was started on replacing the rotting sills and doors of the belfry. The cement pad that had been poured over the old large entrance stone (7 feet by 4 feet) and against the building was removed. If anyone has a flat stone about 5 feet by 2 feet they would to donate to go on top of the old step it would be appreciated. The Meeting House was used forty three times in 2005.

Painting of the Historic Museum (Old Library) started in the late fall and will be finished in the spring. A section of the plaster ceiling in the Museum started to break away from the lathes, so we have had that repaired and it will be painted soon.

On the Sunday before Thanksgiving the Commission sponsored the Annual Thanksgiving Service in the Old Meeting House. Thank you Rev. David Yaska and Rev. Paul Sweet along with Joseph Kurosz and the choir made up from the various churches.

We can't thank the Garden Club enough for the flowers and shrubs around the Old Meeting House and Museum that they maintain all year and also the Christmas decorations for the two buildings. THANK YOU LADIES !



Maurice Randall, Chairman
Hampstead Historic Commission
And Town Historian

PUBLIC LIBRARY

"I have come to realize that one of the most important characteristics of the library of the future is its role as place—a destination for many who seek a social environment in which to learn and grow." —Carol Brey-Casiano, ALA President & Director of the El Paso, Texas Public Library.

With the completion of the second floor of the library building, the Hampstead Public Library has entered a new phase in its life. The new meeting room space allows the library to plan and provide more programs, events, discussions and meetings than ever before in its history. Almost 36,000 times during the year, the door opened to residents bent on using the new space for book selection, research, and program attendance. Comfortable seating provides patrons with a place to sit and read the papers and magazines, and talk to others about issues important to them. Of those people who came to the library, 5,300 came to enjoy programs and presentations provided in our new and renovated spaces.

Louise Pryor, long time staff member, is in charge of planning and production of adult programs. Book discussions, meet-the-author opportunities, health issues, financial topics, musical presentations, food and crafts were among the varied topics presented at the Library this year.

Patty Falconer, Children's Librarian, provided exciting and imaginative program opportunities for the young people. Story hours for preschoolers gave our youngest patrons an introduction to an organized social learning environment. Age appropriate materials were provided for parents to read to children to help insure that our first graders are ready to learn to read when they enter school. School age children were treated to programs on weather and science, among other subjects, and time was set aside to enjoy social learning activities such as an indoor game day and cooperative outdoor learning experiences. Problem solving was often the order of the day, with much laughter ensuing when plans didn't always come out as predicted! The summer reading program was a big hit among the school-aged group, with 141 young people reading a total of 1564 books in six weeks. Camp Wanna' Read was a very popular place!

Our very faithful volunteers continue to assist staff on both a regular and occasional basis. Their help means we can more easily provide quality service for everyone in town. Margaret Noonan, Dorothy Roderick, Maxine Stull, Howard Hamel, Mary Winchell, Barbara Dennis, Mary Sukiel, Rachel Stilling, Angie Stilwell and Nancy Myers provided countless hours of cheerful help.

Town organizations also provide support for the Library. The Hampstead Garden Club makes the Library and story garden more beautiful every year. The Civic Club provides funding for special programs for children throughout the year. They also provide the pass to the Boston Aquarium. CRA provides the pass to the Christa McAuliffe Planetarium. The Hampstead Mothers' Club provides half the Science Museum pass and half the Boston Children's Museum Pass. The Mothers' Club also continues with its long-standing tradition of honoring each baby born to a member with a book donated to the Library children's collection. The earliest of the 'baby books' from the Mothers' Club date from 1978! It is wonderful to have such a long history of generosity from this active group.

The Friends of the Library continues to be a major support for the programs of the Library. It provides half the cost of the Museum of Science pass as well as the pass to the Boston Fine Arts Museum. It holds monthly programs that are free and open to the public. Both the New Hampshire Humanities Council and the Friends financially support many of these programs. Fund raising activities of the Friends include the six-week summer Thrift Shop, the Holiday House Tour held every other year and the yearly auction in November. The Friends also support the Summer Reading Program and other activities during the year, and provide promotional materials for the Library.

Last winter, the Turner family chose to direct donations to the Library in memory of their daughter, Whitney. The Library is very appreciative of the kindness of that gesture. After consultation with the family, the funds from those donations have been invested, with the proceeds to be used each year to purchase children's materials in her memory. In this way, Whitney will always be remembered by the people of Hampstead.

The Board of Trustees was very sorry to accept the resignation of long time Chairman of the Board, Jay P. Burns, who served on the Board for 18 years, most of those as Chair. Everyone connected with the Library is glad that he continued his service to the Library until after the building was completed. His calm attitude and steady dedication were thoroughly appreciated and are sorely missed.

In August, Robert Kuhl was welcomed as a member of the Board of Trustees. Mr. Kuhl was first appointed as an alternate member by the Board of Selectmen until the next election. We hope he will be with us many years.

Trustees

Margot R. Clemente, Chair
Emily Reschberger, Treasurer
Robert Kuhl

Director

Judith L. Crowley

PUBLIC LIBRARY

SUMMARY

BALANCE ON HAND JANUARY 1, 2005

CLARK MEMORIAL FUNDS	\$112,325.45
GORHAM MEMORIAL FUNDS	\$520.53
KOLBERT MEMORIAL FUNDS	\$516.69
CHECKING	\$12,044.00
OVERDUES	\$569.23
TOTAL	\$125,975.90

2005 RECEIPTS

TOWN APPROPRIATION	\$307,868.00
LIBRARY TRUST FUNDS 2005	\$329.74
HUMANITIES GRANT 2005	\$728.25
OVERDUES	\$5,157.63
DONATIONS	\$13,176.42
MISCELLANEOUS	\$6,176.62
INTEREST EARNED	\$3,186.50
TOTAL RECEIPTS	\$336,623.16

2005 EXPENSES

1001-45509-11000	**	SALARY-LIBRARY DIRECTOR	\$45,096.93
1001-45509-11001	**	SALARY-ASSISTANT LIBRARY DIRECTOR	\$34,711.02
1001-45509-11002	**	SALARY-LIBRARY ASSISTANTS	\$88,333.63
1001-45509-11004	**	SALARY-CUSTODIAL	\$7,175.57
1001-45509-21001	**	MEDICAL INSURANCE-LIBRARY	\$29,600.64
1001-45509-21002	**	DENTAL INSURANCE-LIBRARY	\$1,451.52
1001-45509-21500	**	LIFE INSURANCE-LIBRARY	\$185.58
1001-45509-21901	**	LTD INSURANCE-LIBRARY	\$336.24
1001-45509-21902	**	STD INSURANCE-LIBRARY	\$374.40
1001-45509-22000	**	SOCIAL SECURITY-LIBRARY	\$10,869.72
1001-45509-22500	**	MEDICARE-LIBRARY	\$2,542.17
1001-45509-23000	**	NH RETIREMENT-LIBRARY	\$4,929.28
1001-45509-25000	**	UNEMPLOYMENT COMPENSATION	\$7.01
1001-45509-26000	**	WORKER'S COMPENSATION-LIBRARY	\$487.69
1001-45509-32000	**	LEGAL-LIBRARY	\$0.00
1001-45509-39000	**	CONTRACTED SERVICES-LIBRARY	\$580.00
1001-45509-81000	**	MILEAGE AND EXPENSE-LIBRARY	\$600.46
1001-45509-96000		LIBRARY TRUSTEES	

AUDIO/VIDEO	\$1,359.07
BOOKS	\$26,757.24
BUILDING MAINT.	\$4,691.97
EDUCATION	\$1,210.64
ELECTRIC	\$10,805.84
ELECTRONIC MAT'LS	\$3,880.64
EQUIPMENT	\$11,587.96
HEAT	\$5,950.91
HUMANITIES	\$728.25
INTERNET	\$1,083.00
LIBRARY TOOLS	\$2,210.25
MAINT. CONTRACTS	\$3,150.95
MEMORIAL FUNDS	\$1,385.69
MISC. MEMORIALS	\$4,353.00
MISCELLANEOUS	\$1,184.82
MUSEUM PASSES	\$2,325.00

NEWSPAPERS	\$965.96
OVERDUES	\$5,407.83
PROF. CONF.	\$1,310.39
PROGRAMS	\$1,457.77
SUBSCRIPTIONS	\$4,109.09
SUPPLIES	\$7,628.20
TELEPHONE	\$2,805.71

SUBTOTAL LIBRARY TRUSTEES \$106,350.18

TOTAL EXPENSES \$333,632.04

BALANCE ON HAND DECEMBER 31, 2005

CLARK MEMORIAL FUNDS	\$113,373.14
GORHAM MEMORIAL FUNDS	\$522.76
KOLBERT MEMORIAL FUNDS	\$517.25
WHITNEY ST. CLAIR TURNER FUNDS	\$1,508.85
CHECKING	\$12,725.99
OVERDUES	\$319.03
TOTAL	\$128,967.02

PUBLIC LIBRARY

EXPENSES

PAYEE	AMOUNT	PAYEE	AMOUNT
ACCUCUT	96.00	FRUMIE SELCHIN	217.32
ADAM MILLER	250.00	G. A. WATSON & SONS	1,191.29
ALA	600.00	GAIL DELANEY	47.80
ALA/Booklist	84.95	GAYLORD BROS.	498.83
AMERICAN CANCER SOCIETY	24.95	GLAMOUR	16.00
AMERICAN GIRL	22.95	GOOD HOUSEKEEPING	21.97
AMERICAN INST. OF SMALL BUSINESS	150.90	GOODWIN'S OFFICE PRODUCTS	58.99
AMERICAN PATCHWORK & QUILTING	24.97	GUMDROP BOOKS	613.90
ANGELA CAY KLINGER	250.00	H. W. WILSON	811.00
APPLE BOOKS	1,571.57	HAMPSTEAD TROPHY	40.00
ARCHITECTURAL DIGEST	39.95	HARVARD HEALTH LETTER	28.00
ARCOMM COM...	120.00	HARVARD WOMANS HEALTH	24.00
AUDIO BOOKSHELF	115.84	HERB COMPANION	44.00
BACKYARD LIVING	30.98	HIGGINSON BOOK CO	68.50
BAKER & TAYLOR	16,363.82	HOOVER'S	525.00
BAKER & TAYLOR ENTERTAINMENT	1,041.95	HORTICULTURE	26.95
BANKNORTH	161.85	HOUSE BEAUTIFUL	21.97
BERNAN, INC	58.00	INFORMATION TODAY, INC.	203.05
BETA ENGINEERING	5,691.00	INTUIT	104.49
BJ WHOLESALE CLUB	40.00	JENNIFER LEE	174.48
BLENDER	9.97	JUDI CROWLEY	18.69
BONNIE BEATTIE	25.00	JUDI CROWLEY	320.00
BOSTON CHILDRENS MUSEUM	675.00	KIDS DISCOVER	19.95
BOSTON MAGAZINE	18.00	KIPLINGER'S	23.95
BOWKER	342.30	KIPP BROTHERS	109.75
BRENDA WEBER	50.00	LADIES HOME JOURNAL	14.97
BUSINESS 2.0	19.98	LANDMARK AUDIOBOOKS	1,162.03
BUSINESS NH	28.00	LERNER PUBLISHING GROUP	313.10
CAL'S APPL. & REFRIGERATION SERVICE	142.00	LIBRARY JOURNAL	141.00
CANTERBURY MUSEUM	100.00	LINCOLN PUBLIC LIBRARY	14.00
CAR & DRIVER	12.00	LOCAL GOVERNMENT CENTER	18.00
CENTER POINT PUBLISHING	160.69	LYNNE MONROE	35.00
CHILIS	219.00	M. E. SHARPE	399.00
CHRISTA McCAULIFFE PLANETARIUM	200.00	MAPS.COM	649.00
CLS	23.70	MARINA FORBES	78.12
COBBLESTONE	29.95	MARSHALL CAVENDISH	958.00
COLE INFORMATION	188.95	MARTY FELLER	153.65
CONSUMER REPORTS	26.00	MATTHEW BENDER & CO	67.45
COUNTRY HOME	21.97	MBNA AMERICA	1,312.88
COUNTRY LIVING	21.97	McGRAW-HILL PUBLISHERS	180.76
CQ PRESS	680.00	MERRI-HILL-ROCK	35.00
DEMCO	2,168.85	MERRIMACK BUSINESS MACH	225.00
DIFEO-DUSTON OIL	4,047.75	MONEY	19.95
DISCOVER	29.95	MORNINGSTAR	795.00
DON SIEKER	163.60	MR. PHIL AND CO.	275.00
DOROTHY BILLBROUGH	13.98	MUSEUM OF FINE ARTS	600.00
EAST COAST LUMBER	20.28	MUSEUM OF NH HISTORY	24.95
EBSCO	595.00	MUSEUM OF SCIENCE	150.00
EMILY RESCHBERGER	427.53	N. E. MOBILE BOOK FAIR	2,114.59
ENCYCLOPEDIA BRITANNICA INC	250.00	N.E. GAME AND FISH	16.97
EXETER PUBLIC LIBRARY	18.00	NADSC	60.00
F. W. WEBB	149.03	NATIONAL GEOGRAPHIC KIDS	19.95
FACES	29.95	NATIONAL GEOGRAPHIC SOCIETY	162.60

PUBLIC LIBRARY

EXPENSES

(continued)

FACTS ON FILE	592.60	SF TRAVEL PUBLICATIONS	103.95
FAMILY CIRCLE	9.97	SMART MONEY	24.00
FAMILY FUN	16.95	SOFTWARE EXPRESS	395.00
FARONICS	34.00	SPORTS ILLUSTRATED	89.04
FINE GARDEENING	29.95	SPORTS ILLUSTRATED FOR KIDS	31.96
FORBES	59.95	STAPLES	678.37
FRIENDS OFACML	18.00	STATE OF NH	200.00
PAYEE	AMOUNT	SUPERIOR FIRE PROTECTION INC.	650.00
NHLTA	45.00	TASTE OF HOME	14.98
NICKELODEON	21.97	TEEN VOGUE MAGAZINE	10.00
NIS	49.95	THE BOSTON GLOBE	332.80
OMNIGRAPHICS	258.07	THE EAGLE TRIBUNE	454.52
OPRAH MAGAZINE	28.00	THE GALE GROUP	28.01
OUTDOOR LIFE	19.97	THE HAMPSTEAD VILLAGER	32.00
OWEN SULLIVAN	23.18	THE LIBRARY OF AMERICA	220.00
OXFORD UNIVERSITY PRESS	495.00	THE NEW YORKER MAGAZINE	49.95
P4A.COM.LTD	385.00	THE RIGHT CONNECTION	1,292.20
PATRICIA FALCONER	373.68	THE SATURDDAY EVENING POST	14.97
PC MAGAZINE	39.97	THE WALL STREET JOURNAL	245.00
PENWORTHY	545.12	THOMPSON GALE	631.47
PEOPLE MAGAZINE	113.88	THOMPSON HEALTHCARE	69.90
PHYSICIANS DESK REFERENCE	119.90	NATIONAL GEOGRAPHIC	
POPULAR MECHANICS	24.00	TRAVELER	17.95
POPULAR SCIENCE	19.95	NATIONAL WILDLIFE	
PORTER SARGENT	165.10	FEDERATION	26.00
POSTMASTER	366.00	NELA	446.00
PREVENTION	21.97	NEW ENGLAND AQUARIUM	600.00
PSNH	10,805.84	NEWSWEEK	74.00
PUTNEY PRESS	29.70	NHEMA	455.00
QUALITY BOOKS	754.84	NHLA	130.00
QUICK COOKING	19.97	PAYEE	AMOUNT
RAM PRINTING	172.00	THOMPSON WEST	370.30
READERS DIGEST	29.96	THOMSON LEARNING	159.55
REDBOOK	12.00	TIME MAGAZINE	72.20
REIMAN PUBLISHING	14.98	TOWER PUBLISHERS	261.50
ROLLING STONE	12.97	TOWN OF HAMPSTEAD	2,011.00
SAGEBRUSH CORPORATION	1,109.95	TRIPLE TULIP PRESS	15.95
SALEM PRESS	910.20	TUCKER CO.	4,154.00
SANDRA LEBOW	172.85	TUFTS UNIVERSITY HEALTH	28.00
SCHOLASTIC LIBRARY PUBLISHING	2,204.17	UBM	5,096.55
SCHOOL LIBRARY JOURNAL	124.00	UNION LEADER	199.16
SCHWAAB, INC.	41.85	UNIVERSITY OF NH	1,083.00
SCIENCE NEWS	54.50	UPSTART	103.50
SCIENTIFIC AMERICAN	34.97	VALUE LINE	798.00
SEBCO BOOKS	1,432.08	VERIZON	2,805.71
SERVPRO	918.00	W. B. MASON	5,176.86
SEVENTEEN	17.97	WEBER ACCESSIBILITY	225.00
		WORLD BOOK ENCYCLOPEDIA	829.00
		YANKEE	19.97
		TOTAL EXPENSES	106,350.18

ORDWAY PARK

Hampstead and the Friends of Ordway Park Committee extend a big thank-you again this year to the Hampstead Garden Club for the continuing work on their adopted civic site in Ordway Park. Their handiwork creates a special centerpiece in the park and brings pleasure to many in the community. The plant tags help admirers identify plants which could be introduced to home gardens. The town is fortunate to have such a talented independent organization contribute to the community in many ways and places – including Ordway Park.

This year FORPARK was pleased to help support Speak Up, Hampstead with a \$100 contribution from funds raised last year. We set up an information table at the two-day event and members of FORPARK participated in the program. It was interesting, well organized, and helpful to the community. A spring volunteer work day in the park was organized by participants in Speak Up, Hampstead, and the committee appreciated the willing and productive hands that turned out to work on May 14. The Ordway Park Junior Committee participated in the work day. Thank you to Speak Up, Hampstead, the new volunteers, and the Junior Committee for your help.

On June 12 we hosted a Community Picnic to honor the 50th anniversary of the end of WWII in Europe. Veteran Forrest Brown represented the VFW and was joined by Selectman Richard Hartung. Mike Donnell broadcast his WGIR AM 610 radio program, "Chat N Chew With the Big Guy and the Mrs." live from Ordway Park, and artist and teacher Michael Terrile painted on site with students. Bottled water was donated by Old Kerry Bottling Company in Salem and use of a portable toilet was donated by Pete's. Members of the Junior Committee volunteered. We introduced the granite "Soapbox" donated by the Friends of Ordway Park., and Konstantin Bartnisky of Belarus joined us with his guitar.

We were pleased that the park was one of the "open air" painting sites for artist and teacher Michael Terrile's art class. We appreciate the artists' willingness to share their work with visitors to the park.

The Junior Committee hosted the annual bonfire and storytelling. Thank to Natalie Gallo, who returned to delight listeners, and the Hampstead Fire Department, who checked on the bonfire. The Junior Committee raised money for their float in the annual Santa parade. Their energy, enthusiasm and creativity earned them a First Place trophy for their float. Mentor Connie Maines oversaw their work, and parent Mr. Eytel provided the "ride". Thank you to all who participated in the Juniors activities of 2005.

This year, we add a thank you to Virginia Clark, who resigned from the committee after serving since the committee's organization in 1996. She has been an insightful and imaginative founding member and we're grateful for her input and support for so many years.

FORPARK regrets canceling the Harvest Fest part of the annual bonfire. We're actively looking for new members and volunteers, and look forward to being more productive with fresh input.

The Friends of Ordway Park

PLANNING BOARD

Hampstead continues to enjoy development at a subdued pace. The Town has a gradually shrinking inventory of buildable land parcels in all zoning districts. There will continue to be some new developments or re-cycling of older sites, but we do not anticipate seeing several new large residential or commercial developments in the near future. Hampstead will continue to be impacted by new development in the surrounding communities however. Such development will principally impact traffic patterns.

The year 2005 was marked by the review of generally minor subdivisions and small site developments. Subdivision approvals created 12 new house lots. Site plan reviews included 2 mini-malls along Route 111; 8 additional condominium living units for seniors in Village Green and a 20 unit condo-apartment on Emerson Avenue. Additionally, 22 units for age 55 and older and 2 small office buildings were conditionally approved.

Hampstead is participating with other towns in the region in planning groups to evaluate the potential impacts of the planned widening of Interstate 93 from Salem to Manchester.

The Board continued its practice of proposing articles for the improvement of our zoning ordinance, especially in response to issues identified by Code Enforcement or the Board of Adjustment. The support of the voters is appreciated.

2006 will bring its' own opportunities and challenges for the Town and we look forward to our role in helping the Town take advantage of any opportunities.

Respectfully submitted,

Bill Kelly, Chairman



*Karen Hanides, Susan Hastings – secretary, Bill Kelly – Chairman,
Bob Waldron, John Naylor
Missing: Randy Clark, Bill Weber and Jean Routhier*

PLANNING BOARD

Registry of Deeds Work Chart 2005

Date	Map Parcel	Registry	Name	Plan Type	Status	Lots
				Location		
				Start Date		
1/14/2005	08-027	D 32334	R. Mosley	Subdivision Old Forge Rd Complete	APPROVED	0
1/14/2005	17-065,130,132,221	D 32333	R. Leclaire	Perimeter Pentucket Dr	APPROVED	
1/20/2005	18-154	D 32346	Ram Printing	Site Commerce Pk Dr Complete	APPROVED	Addition
2/24/2005	17-056, 221	D 32432	R. Leclaire	Lot Line Pentucket Dr	APPROVED	
3/21/2005	12A-037	D 32493	NeSan	Site Community Ln Complete 2005	APPROVED	2
5/23/2005	13-144	D 32660	J. Boraczek	Site 4 Hazel Dr Construction 05-06	APPROVED	1 building
5/23/2005	12-037	D 32661	N. Emerson	Amend Rd Name Bree Ln	APPROVED	
6/16/2005	11-117, 118	D 32754	Thierault/Pelligrini	Lot Line 166 Buttrick Rd	APPROVED	
6/16/2005	03-023,024	D 32753	A. Vitale	Lot Line Colletts Dr	APPROVED	
6/16/2005	09-063	D 32751	Smith Mt Tank	Site off Kent Farm Rd Construction 2006	APPROVED	water tank
6/16/2005	02-75-1, 75-2	D 32752	K. Houston	Lot Line Houston's Way	APPROVED	
6/20/2005	02-75-1, 75-2	D 32761	K. Houston	Lot Line Houston's Way	APPROVED	
6/20/2005	12-015, 086, 115	D 32769	R & S Realty	Merger/Subdivision Emerson Ave see site below	APPROVED	2 - 1 new
6/21/1985	12-085, 086	D 32778	R & S Realty	Site Emerson Ave Construction 05-06	APPROVED	20 condo units
7/1/2005	17-089	D 32814	416 Emerson Rlty	Site Emerson/Rt 111 Construction unknown	APPROVED	mall
7/1/2005	06-007	D 32851	D & K Frahm	Site Route 111 Construction 05-06	APPROVED	mall
7/13/2005	12-121	D 30874	Village Green II	Site Village Green Rd Complete	APPROVED	condo 8 units
7/13/2005	12-121	D 32841	Village Green II	Amend Site Village Green Rd	APPROVED	
7/20/2005	01-091	D 32889	S. Ross	Subdivision Depot Road Unknown	APPROVED	2

PLANNING BOARD

Registry of Deeds Work Chart 2005

Date	Map Parcel	Registry	Name	Plan Type	Status	Lots
				Location		
				Start Date		
8/31/2005	02-038, 021	D 32992	S. Gunn	Subdivision No. Salem Rd Unknown	APPROVED	2-1 new
9/11/2005	07-002	D 32995	J. McGrath	Lot Line Emerson Ave	APPROVED	0
9/16/2005	02-038021	D 33029	S. Gunn	Lot Line Change No. Salem Rd	APPROVED	0
8/31/2005	13-088	D 32993	R. Kieley	Subdivision Faith Dr Construction 05-06	APPROVED	3, 2 new
9/19/2005	09-052	D 33033	S. True	Subdivision Kent Farm Rd Unknown	APPROVED	2, 1 new
9/7/2005	09-061, 063	D 33014	Smith Mt Water Tank	Tank access off Kent Farm Rd easement	APPROVED	0
9/15/2005	07-043	C 33051	T. Tomazewski	Perimeter survey	APPROVED	0
9/22/2005	14-102	D 33065	W. Letoile	Subdivision East Rd 2005 Start	APPROVED	2, 1 new
9/22/2005	16-011, 012	D 33066	Tulley/Waters	Lot Line Country Rd	APPROVED	0
9/22/2005	08-207, 240	D 33206	Dingman/Thiele	Merger/Lot Line	APPROVED	0
11/9/2005	17-095	D 33237	G. Saulnier	Subdivision East Main St Unknown	APPROVED	2, 1 new

Registry of Deeds Work Chart 2005

Conditional Approval Only

Date	Map Parcel	Registry	Name	Plan Type	Status	Lots
				Location		
				Start Date		
12/5/2005	12-055		Hatem Properties	Site Village Green Rd 2006	CONDITIONAL	2 Comm Bldg
10/3/2005	13-010		St. Chris Church	Site North Salem Rd 2006	CONDITIONAL	0
9/19/2005	13-114		Boraczek	Site Route 111 2006	CONDITONAL	0
8/1/2005	14-059		Cresta	Subdivision Maple Avenue 2006	CONDITONAL	2, 1 new
8/15/2005	18-047		Four Seasons	Condominium East Main Street 2006	CONDITONAL	22 units

POLICE DEPARTMENT

I would like first to take this opportunity to thank all the residents of Hampstead for allowing me to serve as your Police Chief for the last six years. In 2005, as with years past, things are always changing. The one thing you can count on is that with the growth of our population we will see an increase in our calls for service.

In anticipation of this I submitted a warrant article last year to add another full time officer to our roster. Thanks to the voters, we were able to create that position in 2005. In July we hired Ken Owen to work as our first full time police detective. Ken brings with him many years of experience in the law enforcement field. He started his police career with the Town of Hampstead in 1985. He then worked for the Pelham Police Department as a K-9 handler and patrol officer. Since July, Detective Owen has investigated several burglaries, fraud cases, sexual assaults and drug activity, to name a few. His work, teamed with our patrol officers, has resulted in arrests and the criminal prosecution for these offenders. Having his position dedicated to the investigation and follow up of these type of crimes has allowed our patrol officers to maintain visibility on the street.

The police department has submitted two warrant articles this year. Articles 12 and 13, which were recommended by the Board of Selectmen and the Budget Committee, are seeking to maintain accounts specific to the police for revenue that is generated by our department.

In closing, I would like to thank all of my officers and dispatchers. Their dedication to this profession and to the Town of Hampstead has made my job easier. I also wish to thank all those who have supported our department this past year and were there to lend assistance when we needed it. They include but are not limited to: Hampstead's Fire / Rescue, Highway Dept., Sanborn's Towing, Nick's Towing, AG's Auto, Phillip's Auto, NH State Police, FBI-Bedford field office, Police Departments from Sandown, Plaistow, Kingston, Danville, Derry, Atkinson and Salem, U.S. Park Police-Boston K-9 Division, Family Mediation and Juvenile Services, A Safe Place, Sexual Assault Support Services, Parkland Medical Center, Center for Life Management, Exeter Hospital, the Children's Advocacy Center, and Victim's Inc. The support of those and so many others allow our department to provide the Town of Hampstead with our best service.

Respectfully submitted,

Joseph A. Beaudoin, Jr.
Chief of Police



RECREATION COMMISSION

The Hampstead Recreation Commission (HRC) administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Deb Highfield, Phil Torre, Stan Lewis, Cathy Drivas, Daniel Jendrick and Alternate Kim Colbert. Angie Ingraham holds the position of Recreation Director. The Hampstead Recreation Commission meets the third Monday of every month at 7:00PM at the Town Hall and the meetings are open to the public.

The summer program for children was our major yearly activity, involving approximately 280 children, ages 6 through 13. Program sites were at the Memorial Gym and the Hampstead Central School. The activities, sports, and art and crafts were offered daily. Special activities provided were: a pizza party, a water carnival, a penny carnival, a time travel art day, a magic show, and lip sync day. There were trips to the Town Beach, as well as other exciting field trips, such as Fisher Cat Baseball Game, roller-skating, bowling, Canobie Lake, Water Country, a day at the movies and climbing the walls at Vertical Dreams.

Other programs offered were a four-week session of tennis lessons, and the Hampstead Junior Golf League. Lessons for teens 13 to 16 years of age with six weeks of golfing at Brookstone Park in Derry, NH were also offered. Swim lessons were available at the Town Beach with three different age groups.

The Town Beach was a popular spot on the hot days. We're pleased to report that weekly water testing showed that the water quality remained very good this summer. The HRC maintained and staffed the site from Memorial Day through Labor Day. A beach parking permit continues to be required and available at the Town Clerk's Office in Town Hall. Fees are five dollars for residents and twenty-five dollars for non-residents.

The Hampstead Memorial Gym was renovated the year. The gym's bleachers, walls, and downstairs, the bathrooms were replaced, the stairs were refinished and the entrances carpet replaced. Residents who wish to use the facility should call the Recreation Director for scheduling. Besides Civic Club basketball for children, there are also women's and men's league basketball, the Masters' basketball, men's volleyball, women's volleyball, Civic Club, CRA activities, and the senior walking group who use the gym on a regular basis.

The outdoor recreational facilities (fields) underwent renovations and additions in 2005. The old little league field had a major facelift by replacing the infield and adding sod and clay baseball mix. The other little league field had all basepaths recut and baseball clay mix added. The Babe Ruth field had sod added from the basepath to the dugouts. The girls softball field had the infield surface recut and stonedust added. New plastic fence cap top's were purchased for the girls's softball field for the outfield fence. A new batting net and cage were purchased for the little league field.

Once again Hampstead was proudly represented at the Hershey Track and Field events in Rochester. Congratulations to the thirty-five athletes who participated in the events. To spark interest in the meet, and to offer practice opportunities, we had our fifth year of a running club team at their track for practices.

A special thank you to Cleta Berry and Joe Tabbi for coordinating all the trips for the seniors. Some of the places they went included: Foxwoods, Amesbury Playhouse, Fosters Clambake, Indianhead, Mohegan Sun and a ride on Mount Washington. The HRC appreciates the volunteer efforts of these two people and for doing such a wonderful job with the planning.

The Annual Senior Citizens' Holiday Dinner was held in December, once again held at the Hampstead Middle School and served by several community members. The dinner was catered by The Kieley Corporation. The food was excellent and the dinner was a success. Joe Knight on the keyboard, a choir group under the direction of Cindy Verrill and piano playing by Riley McKechnie provided entertainment. We extend our thanks to all who volunteered time to help make this day an enjoyable success. Hampstead Girl Scout Troops (decorations & set-up), and all the generous pie baking volunteers, Mark Greenlaw (MC), and almost fifty Hampstead citizens worked and/or served our senior citizens. We extend our thanks to all who volunteered time to help make this day an enjoyable success.

The HRC also thanks the active members of our community who give of their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs.

The HRC would like to express their sincere thanks to the Civic Club, Soccer Club and Hampstead Association of Softball and Baseball, Lacrosse and Wildcat football for their continued donations of time and money to the improvement and upkeep of all Town's outdoor facilities.

A special thanks to Phil Torre for his dedication to the town of Hampstead volunteering on the Recreation Commission for twenty-two years. He helped develop the Depot Road and Holiday Lane field along with serving as chairman for many years. Phil will be missed and has touched many people's lives during his time on the Commission. Thank you Phil, you will be missed.

Respectfully submitted,

Angie Ingraham
Recreation Director

ROAD AGENT

The year 2005 was a busy year for the Highway Department.

In the month of January and February we had large snow and ice storms. FEMA allowed us to apply for a grant to recover some of the costs of these two storms. Thanks to the help of Laura Buono, we were able to receive a total of \$26,844.16 in grant money, which we were able to apply to the bottom line of the 2005 budget.

There was a lot of reconstruction on Central Street this year as well as hot topping done on Tewksbury Road, Hemlock Heights, Blue Heron Ave., Duston Ridge Road, Birchwood Road, Gingerbread Lane and Corliss Ave. Each year there is an estimated list as to what roads we expect to work on.

We worked on cutting brush on the sides of the roads, as we have in past years. There were some culverts cleaned and replaced in various spots around town. The Highway Department has started mapping culverts and the catch basins around the town.

You will notice there are new larger street signs going up around town. This year there were many that went up. There will be new signs put up each year until the whole town is completed.

Waste oil is accepted at the Town Garage on first and third Saturday's of each month from 8:00 a.m. – 1:00 p.m. Please remember to bring your used oil down. By burning waste oil, we are able to save money in the heating of the building by purchasing less fuel.

I would like to thank the residents of Hampstead for giving me the opportunity to serve the Town of Hampstead in this capacity and for their continued support and communication throughout the year. I look forward to a successful and productive 2006.

Respectfully submitted,

Jon Worthen
Road Agent



ZONING BOARD OF ADJUSTMENT

In 2005, the Hampstead Zoning Board of Adjustment heard 23 requests for a Special Exception. 22 requests were granted and one request was denied.

The Board heard a total of 15 variances –

12 variances were granted, (one for a seasonal conversion.)

3 Variances were denied, (one for seasonal conversion.)

Two requests for Equitable Waivers were granted, and one Appeal from an Administrative Decision was heard, resulting in the overturning of a decision of the Assistant Building Inspector.

Only one of the Board's decisions was taken to court in 2005. In this case, the court ruled that the decision of the Board be upheld.

The Board membership has remained stable this year with 5 regular members – Dave Murphy, Bob Cairns, Dwight Bannister, Janet Thompson and Colleen King.

Our two alternates Kristen Yasenka and Neil Emerson have been very active and have been present at every meeting.

And many thanks to our Recording Secretary Dawn Shaw, who reached a milestone of 20 years service to the Town of Hampstead in 2005. Dawn has been very helpful and I have appreciated her experience and dedication this year.

Respectfully submitted,

A handwritten signature in cursive script that reads "Colleen King". The signature is written in dark ink and is positioned above the printed name of the signatory.

Colleen King, Chairman

NOTES



HISTORIC DISTRICT COMMISSION

Rick Hartung, Bill Blaine, Maury Randall (seated) Rob Morris, Priscilla Lindquist



CABLE COMMISSION

Natalie Gallo, Clayton Shaw, Jack Bauhmor, Fred Buck



ZONING BOARD OF ADJUSTMENT

*Front: Doug Bannister, Coleen King-chairman, Janet Thompson
Standing: Kristen Yasenka, Bob Cairns
Missing: D. Murphy, N. Emerson*



CONSERVATION COMMISSION

*Front: Sally Therault- sec., Dave Dufresne, Sarah Low
Standing: Joe Nicolosi, David Treat – chair, Steve Mills
Missing: Kendra Stanley*



BUDGET COMMITTEE

*Seated: Ken Gelinas – chairman, Bruce Randall
Standing: Judy Graham, Jay Dimando, Joe Guthrie, Steve Flynn*



RECREATION COMMISSION

Seated: Kim Colbert, Debbie Highfield; standing: Dan Jendrick, Cathy Drivas, Angie Ingraham, Phil Torre, Stan Lewis

NOTES

SCHOOL DISTRICT REPORT

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ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2005

OFFICERS OF THE SCHOOL DISTRICT OF HAMPSTEAD

BOARD OF EDUCATION

Term Expiration



John Moynihan, Vice Chair.....	2006
Mary Stenson, Chair	2006
Daniel Wells	2007
Natalie Gallo	2008
Sarah Finne-Sandler.....	2008

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2008
Nancy Lacasse, Clerk	2008
Laura Jones, Treasurer	2006

ADMINISTRATION

Dr. Douglas B. McDonald
Superintendent of Schools

Richard A. LaSalle
Assistant Superintendent of Schools

George Stokinger
Business Administrator

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dr. Douglas B. McDonald

It is my pleasure to submit my eleventh annual report.

Proposed Budget

The proposed budget is \$19,824,832. The major factors impacting the budget this year include high school tuition to Pinkerton Academy, utilities, facility repairs and improvements, technology, and salaries and benefits. The board established five goals while developing the budget. They are:

1. To implement Public Kindergarten and develop a comprehensive Early Childhood Program. To continue the process of curriculum improvement with introduction of a new science program at HMS.
3. To complete the (SY 2005 – 2006) implementation of the new math programs at HCS and at HMS.
4. To establish an Equipment Replacement Schedule that provides for instructional needs, adequate functionality and safety.
5. To contract for a district Facilities Audit and develop a 10 year plan for facilities maintenance to ensure that buildings are properly maintained and meet the needs of our student enrollment and educational programs.

The default budget is \$19,660,042, or \$164,790 less than the proposed budget. Not included in the default budget is the increased funding for repairs and improvements to district facilities, the increase in the substitute teacher account to more closely reflect actual costs and increases in equipment and technology.

Kindergarten

The Hampstead School District will open a half-day public kindergarten program in the fall



Douglas B. McDonald, Ed.D.

of 2006. Four classrooms were renovated during the summer of 2005 and furniture and equipment will be purchased this spring. The district received a grant to pay for 75% of the cost of renovations, furniture and equipment. Over sixty children have already registered and we expect to open with an enrollment of 75 to 80 students the first year and an enrollment of 100+ in the second year.

The board and administration will transfer teachers from grade 3, grade 5 and the TEECH program to accommodate kindergarten and pre-school staffing needs thereby significantly reducing the need for additional staff. The district also expects to receive \$1,200 in state aid for each kindergarten student further reducing the initial cost of the program.

If you have any questions about the kindergarten program or if you wish to register your child please contact Principal Dillard Collins at the Hampstead Central School.

Hampstead Education Association Contract

The Hampstead Education Association and the Hampstead School Board reached a four-year collective bargaining agreement through 2009-2010. The collective bargaining agreement

covers over 100 teachers, nurses, guidance counselors and educational specialists. The agreement provides for a 2.5% increase + step in 2006-2007, a 2.5% increase + step in 2007-2008, a 3% increase + step in 2008-2009 and a 3% increase + step in 2009-2010. Approximately one half of our teachers are at the top of the salary schedule and do not qualify for a step.

Hampstead salaries are competitive within southern New Hampshire. With the exception of the top step of the salary schedule and the Masters+45 track, Hampstead salaries tend to run slightly below average for the region in all other steps and tracks of the salary schedule. This was not always the case in Hampstead. Prior to the last agreement, which was defeated twice by the voters before being approved, Hampstead teacher salaries were above the region average. That changed with the third negotiated contract, which was approved by the voters after the first two contract proposals were defeated. In 2003-2004 as a part of the approved contract, Hampstead teachers were given a 2.25% increase but no step increase. That year teacher salaries, except for the very top step of the salary schedule and the Masters+45 track, went from above average to below average for the region. Even though teachers received a percentage raise and a step in 2004-2005 and 2005-2006 district salaries never caught up.

The following table shows how Hampstead 2005-2006 salaries compare with average starting salaries in the area schools that we compete with for faculty. The average salaries shown in the table are calculated using 21 area New Hampshire and 9 area Massachusetts school districts.

Starting Salaries		
	Bachelor	Master
Hampstead	\$31,252	\$35,553
NH Area Districts	\$32,485	\$36,003
MA Area Districts	\$35,046	\$38,739

We realize that some members of the budget committee and some citizens may not like the fact that approximately 50% of our teachers get a percentage raise and a step that results in them getting a higher percentage increase than the rate of inflation. The other 50% of the teachers who are at the top of the salary schedule, however, get a raise that is less than the current 3.7% rate of inflation in our area. Salary schedules are designed so that less experienced and lower paid teachers move toward the top of the salary schedule as they develop more experience and as they earn higher degrees. Every school district in our area has a salary schedule designed this way. In every school district in the area teachers who qualify for a step increase get a higher percentage increase than those teachers at the top of the salary schedule. We realize that some individuals feel we need to change the system and in 2003-2004 Hampstead bucked the trend and gave teachers only a percentage raise without a step increase. In one year as a result of that decision, Hampstead teacher salaries, except those at the very top, went from being above the region average to slightly below the region average. If we follow the advise of these individuals and only give percentage raises without steps it will only take a couple of years for Hampstead to have the lowest starting and mid-range teacher salaries in the region.

The proposed contract should enable the school district to provide a competitive salary and fringe benefit package even though the Hampstead salary schedule, with the exception of the very top step and track, will continue to remain below the region average. Hampstead is fortunate to have a hard-working and dedicated faculty. The voters need to decide if district teachers should continue to have a competitive salary and fringe benefit package or if Hampstead should fall further behind. The contract, if approved, should allow us to continue to attract and retain quality teachers when vacancies occur and reward the current teachers for their outstanding service to the children of the community.

Retirement

We would like to recognize and thank three outstanding teachers, Pat O'Connell, Bob Wilmot, and Jeanne Sullivan, who retired last year. Their commitment and dedication to the children of Hampstead has been exemplary.

We shall also miss Richard Fugere who retired in June after 29 years in the Hampstead and Timberlane School Districts. Dick served the community of Hampstead in his role as Assistant Superintendent of SAU 55 and as the principal of the Hampstead Middle School. His leadership, sense of humor and commitment to children made a positive difference in our schools.

Conclusion

In closing I would like to welcome Assistant Superintendent of Schools Richard LaSalle to the Hampstead and Timberlane School Districts. Mr. LaSalle joins SAU 55 after serving the City of Nashua for 30 years as a teacher, assistant principal, principal and assistant superintendent. He has already had a positive impact on our educational programs.

Once again, I would like to recognize our faculty and staff for their dedication to our schools. Their commitment makes our schools such a wonderful place for children. I hope the community supports our faculty and staff so that we can continue to provide the children of Hampstead with schools of excellence.

ENROLLMENT

January 2006

CENTRAL SCHOOL		MIDDLE SCHOOL		PINKERTON ACADEMY	
Preschool	62	Grade 5	128	Grade 9	168
Readiness	24	Grade 6	129	Grade 10	136
Grade 1	94	Grade 7	141	Grade 11	149
Grade 2	103	Grade 8	141	Grade 12	123
Grade 3	106				
Grade 4	112			ACT Program	7
TOTAL	501	TOTAL	539	TOTAL	583
GRAND TOTAL					1,623

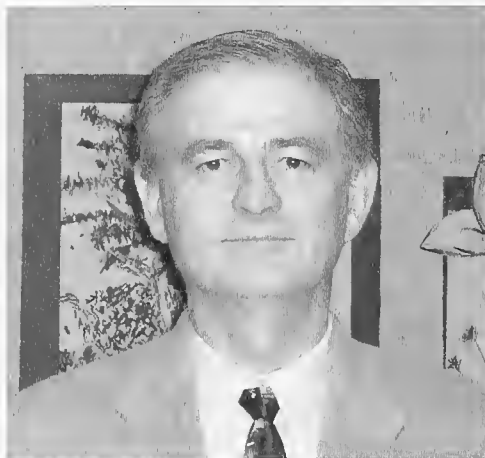
DISTRICT WEB SITES

Hampstead Central School:	hcs.hampstead.k12.nh.us
Hampstead Middle School:	hms.hampstead.k12.nh.us
Pinkerton Academy:	www.pinkertonacademy.net
Hampstead School District:	www.hampstead.k12.nh.us

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Richard A. LaSalle

The Hampstead School District is a perfect compliment to the historic Town of Hampstead. Children learn and grow while attending classes in the historic, yet modern facilities at Hampstead Central School and Hampstead Middle School. High school students attend classes and thrive at Pinkerton Academy in Derry, New Hampshire.



Hampstead schools are truly “communities within the community” where dedicated staffs partner with community agencies and parent volunteers to provide a safe, enriching and state-of-the-art educational experience for all children. To this end, the Hampstead School District offers a Ventures Program to enrich and challenge students above and beyond the regular curriculum and Title I and Special Education programs to support students and provide for their unique learning needs. The Hampstead School District delivers on the promises of “No Child Left Behind”.

Assessment

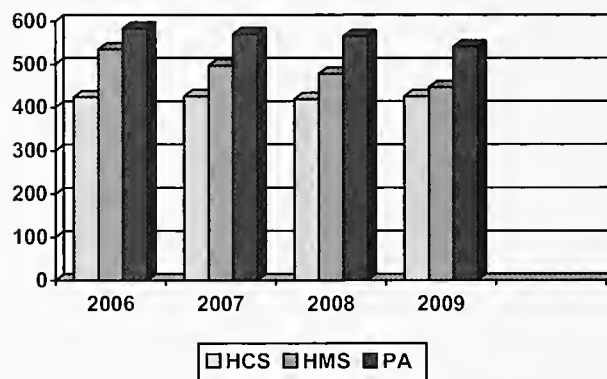
The State Department of Education has developed a new statewide assessment program that is compliant with the mandates of the Federal “No Child Left Behind” reform initiative. The “NECAP” tests differ from the previous assessments (the NHEIAP) in several significant ways. The NHEIAP was administered in the spring to students in grades 3, 6 and 10 only. The new NECAP assessment was administered this fall to all grades -- grade 3 through 8. Annual testing is designed to allow for a stronger focus on “annual progress” and will provide teachers with valuable information to improve instruction and to provide for the needs of individual students. The State anticipates releasing the NECAP results from the fall 2005 testing in March of 2006. Currently, the grade 10 NHEIAP remains in

place as the only State assessment at the high school level.

Enrollment Projections

The New England School Development Council (NESDEC) is the consultant Hampstead has used annually to provide enrollment projections for the District’s grades K-12.

As indicated in the chart below, it is anticipated that over the next 4 years there will be a steady decline in student enrollment in grades 1 through 12. This anticipated decline will be partially neutralized by the addition of public Kindergarten with an anticipated enrollment of 75 to 90 new students at Hampstead Central School. Projections



indicate that the elementary enrollment will remain relatively steady, the middle school enrollment will decline significantly, and the high school enrollment will decline slightly.

During School Year 2006-2007 the District will eliminate one TEECH (Special Education) kindergarten position, one grade 3 teaching position, and one grade 5 teaching position. These three teaching positions will be transferred to the Kindergarten program and will serve to fully staff the newly developed Kindergarten program without creating a need for additional staff.

PINKERTON ACADEMY REPORT



Pinkerton Academy, a private secondary school (grades 9-12) located in Derry, was founded in 1814. It is accredited by the New England Association of

Schools and Colleges and the New Hampshire State Department of Education. The school, named after Major John and Elder James Pinkerton who endowed the school, began classes in 1815. Although private in operation, it serves as the area *high school* for several towns in the vicinity. At present, Derry, Chester, and Hampstead have long-term contracts with the Academy.

Pinkerton Academy is governed by a Board of Trustees, and the direct operation of the school is in the hands of the Headmaster. The Trustees are a self-perpetuating Board and serve without compensation. Each sending town is represented on the Board. An emphasis on mastery of fundamentals and basic skills precedes progressive study in a wide variety of advanced areas. The overall program is quite comprehensive with studies in English, Mathematics, Science, Social Science, Foreign Language, Business, Technology and Applied Sciences, Family and Consumer Science, Physical Education, Fine Arts, and Special Education.

At present there are 3,423 students at Pinkerton, along with approximately 290 professional staff. Students from Derry, Chester and Hampstead attend Pinkerton and the respective school districts pay a tuition rate that has consistently been less than the State average. The school districts provide daily bus transportation for their students. The campus is similar to that of a small college, with approximately a dozen buildings used for instruction in various subject areas.

History, tradition, and structure are words that are often mentioned in reference to Pinkerton Academy. Scholastic programs and behavioral expectations and standards are clearly outlined in student publications. The focus is on maintaining an educational atmosphere and providing programs that are in the long-range best interests of the students.

Pinkerton Academy encourages parental involvement throughout a student's academic career. The *CROW*, a newsletter for parents, is published several times during the year with valuable information and events at Pinkerton. Additionally, parents are encouraged to attend three annual meetings that are scheduled with the Administration.

All courses in Pinkerton's major academic areas of study (English, Math, Science, Social Studies, some Language and some Business courses) are leveled. Courses designated *A - College Prep* are designed to offer maximum academic preparation for four-year colleges and universities of the highest caliber. Courses designated *B* are designed to offer both scholastic preparation for colleges and other post-secondary institutions and general preparation in a wide variety of areas. Courses designated *C* are designed to develop basic skills, stress fundamentals, and offer general preparation in a wide variety of areas.

Courses that are labeled *Honors* are designed to offer scholastic challenge to students whose academic records and personal motivation indicate a preparedness to take on the most rigorous coursework offered at the Academy. Advanced Placement programs in Chemistry, Physics, Biology, Psychology, Calculus, Statistics, Economics, European History, French, German, Spanish, Music Theory and US History are also offered. Special independent study programs are available for selected students.

Pinkerton Academy Class of 2005

College Admissions and Post-Secondary Information

700	Number of graduates
6	Number of students receiving Individualized Diplomas
585	Number of students applying for post-secondary education
2605	Number of applications submitted for post-secondary education
432	Number of different colleges/universities/institutions that students applied to
1055	Number of applications submitted for scholarship programs

Number of students admitted to college/university programs:

2	6-year programs
13	5-year programs
422	4-year programs
2	3-year programs
84	2-year programs
17	1-year programs
540	Total number of students entering post-secondary programs
77%	Percentage of graduates pursuing post-secondary education
13	Number of students entering the military
146	Number of students entering the work force after graduation



Pinkerton Academy Board of Trustees

Harry Burnham, Jr., President	Windham
Robert Gorham, 1 st Vice-President	Derry
Wayne Bolen, 2 nd Vice-President	Hampstead
Virginia Clark, Secretary	Hampstead
Michael Fox, Treasurer	Derry
William Newcomb, Asst. Treasurer	Windham
Edward Bureau	Nashua
Timothy Butterfield	Derry
Daniel Hazelton	Chester
Brenda Keith	Derry
William Nevous	Derry
Leroy Noyes	Chester
Marion Pounder	Derry

Pinkerton Academy Administration

Headmaster	Mary A. Anderson
Principal	Charles Varney
Assistant Principal	Graham Bode
Assistant Principal	Christopher Harper
Assistant Principal	Glenn Ahrens
Assistant Principal	Jody Hinds
Assistant Principal	Julie Machakos
Assistant Principal	William Patriquin
Assistant Principal	Elizabeth Rodrick
Assistant Principal	Kevin Yahnian

New Ways to Get the News

Pinkerton Academy publishes a student newspaper called *The Kaleidoscope*. Written by members of the school's journalism class, the paper covers school news, events, features, and sports. Interested parents, alumni, and friends may request a copy by calling advisor Nancie Stone at 437-5200, ext. 4296.

The Academy went on-line last year with its own home page on the World Wide Web. Information about the Academy is updated frequently under the leadership of faculty member Steve Thissell. Among the regular topics are The Parents Pages, The Alumni Center, What's New, Cafeteria Menus, and School News (the school's web address is www.pinkertonacademy.net).

Edline Program Now Available

Parents are encouraged to use Pinkerton's Edline services by going to www.edline.net. This on-line extension of the school allows parents to securely view information from your child's classes including category grades (like homework, tests and quizzes), term averages and attendance. Grades will be posted every two weeks. Parents are also able to email teachers with questions and concerns using the program. Please contact Bruce Berchtold with any questions at 437-5200 extension 1133.

Special Needs Programs

Pinkerton has several special needs programs serving over 400 students. Often considered "model" programs by other state high schools, they address various educational handicaps including learning and developmental disabilities, and emotional disturbances. Pinkerton also offers these students specialized programs in reading, speech, language, and counseling. Those who can academically meet graduation requirements receive support services toward earning a diploma. Those who cannot complete requirements are encouraged to strive for a certificate of completion, and graduation participation.

Linking Education with Careers

The Academy's *School-to-Careers* program links education to the world of work. Designed to help select courses based on career interests,

it gives students focus, an awareness of career paths, and a sense of direction. In the spectrum of community work-based learning experiences are job shadowing, mentoring, school-based enterprises, internships, guest speakers, and group visits.

Providing Comprehensive Counseling

Pinkerton has a Student Assistance Program to help students overcome alcohol and/or drug problems. The SAP coordinator, Chris Hinds, works with Guidance, Special Education, Nursing and the Administrative staff to provide integrated in-school support to students based on mutual clinical recommendations. Concerned parents should call the Guidance Department at 437-5200, ext. 1129.

Student Electives Are Numerous

Supplementing the strong academic program are numerous electives for students with special interests. Among these are Public Speaking, Small Engines, Music Theory, Drama, Anthropology, Basic TV Production, Ceramics, Design and Calligraphy, Parenting, Contemporary Problems, Needlecraft, Advanced Food Preparation, Applications in Technology, Botany, Anatomy and Physiology, and Visual Basic.NET. There is also a Concert band, Jazz Lab band, Girl's freshman and sophomore chorus, mixed chorus as well as Music Theory and a Percussion Ensemble. Pinkerton also offers 14 Advanced Placement courses including Biology, Calculus AB, Calculus BC, Chemistry, Economics, European History, French 5, German 5, Physics, Music Theory, Psychology, Statistics, Spanish 5, and U.S. History.

Technology & Applied Science Programs

Pinkerton's Department of Technology and Applied Science offers 15 state-approved vocational programs including Automotive, Computer Technology, Drafting and Design, Vocational Agriculture, Woodworking, Building Construction, Electricity, Climate Control, Welding, Forestry, Horticulture, Marketing and Business Management, Health Science and Technology, Project Lead the Way (Pre-Engineering) and the Academy of Finance. Advisory committees from the

community and student support organizations advise each program. Work-study programs are an important part of the school's vocational program. Between 50 and 75 upperclassmen are normally at job sites in area communities, learning a skill/trade while earning academic credits.

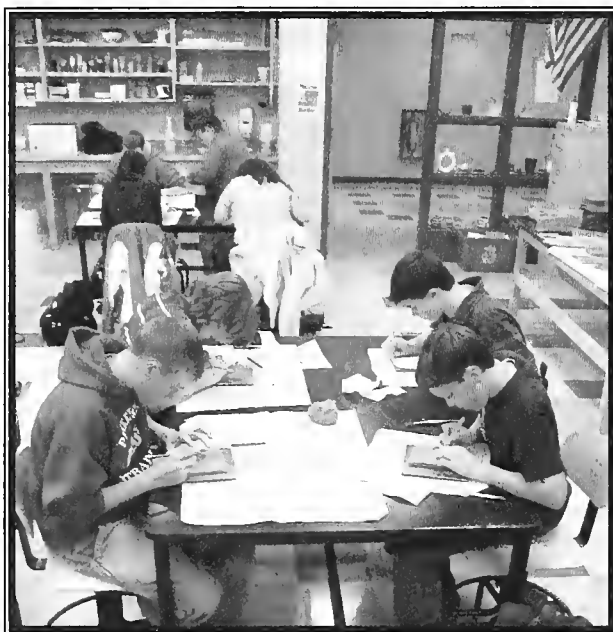
Orientation Day Assists Freshmen

In recent years, Pinkerton has had an intensive focus on the advancement of all 8th graders to PA's 9th grade. Various initiatives have been implemented to make the change of schools a positive experience for students. These efforts include an Orientation Day, wherein 9th

graders have the Academy to themselves on the first day of school. This enables freshmen to become familiar with teachers, schedules, and the campus without the presence of upperclassmen.

Extracurricular Opportunities Offered

Supplementing the expansive curriculum are numerous extra-curricular organizations including the Pinkerton Players, Mogul Monsters, the Outing Club, FIRST Robotics Competition, the Audio-Visual Association, S.A.D.D., Peer Partners, the International Club, Destination Imagination, the Strategic Games Club, and various vocational organizations.



HAMPSTEAD MIDDLE SCHOOL

Richard S. Taft, Principal

It is with great pleasure that I give my second Annual Report for Hampstead Middle School. This year I want to focus on some areas of excellence as well as report on some of our improvement efforts. Our school is filled daily with students and adults alike who enjoy the learning process. As we move toward compliance with the "No Child Left Behind Act 2001" we are certain our staff will meet the "Highly Qualified Teacher" status by the federally mandated date of June 30, 2006. This process has seen our teachers taking Praxis II subject area tests or completing graduate courses, or completing a HOUSSSE (High Objective Uniform State Standard of Evaluation) portfolios. The knowledge our staff has gleaned through this process assists us in creating classroom environments that are engaging, challenging, and meaningful on a daily basis. Much can be said about our student success, but that is certainly a by-product of the instructional methods and strategies we utilize on a daily basis.

SPECIAL EDUCATION

This school year has been especially exciting as we moved through the state department special education approval process. We moved through this process under the direction of Winfried Feneberg, our Special Education Director. A visiting team spent time in our school reviewing programs and procedures. After the completion of the paperwork, meetings and interviews with teachers, administrators and the accreditation team, we were informed we passed with flying colors. With this news it is important to recognize our excellence in Special Education programs. The Hampstead School District's inclusionary practices are truly a model for other schools in the state of New Hampshire. This example of excellence is truly an indicator of the hard work our teachers and educational assistants demonstrate on a daily basis. Without the efforts of our dedicated staff, these types of accolades would not be a reality.

SPANISH

When you take a good hard look at all the opportunities our students are exposed to, it is important to note this year we added a second full time Spanish teacher. This addition to our Unified Arts program has given additional students the opportunity to take yearlong Spanish in seventh and eighth grades. In the spring of each year, our students are given a test that may enable them to take Spanish 2 at Pinkerton Academy their freshman year. It has become a rarity that our entire 8th grade yearlong class does not move on to the second year of Spanish at Pinkerton Academy. This kind of success is something of which our entire community can be proud.

CURRICULUM

In the area of curriculum, our math teachers are implementing this year the Harcourt Brace math program in grade 5 and the Glencoe math program in grades 6-8. Both programs include comprehensive technology components including an eBook feature so students can access from home their textbooks on line.

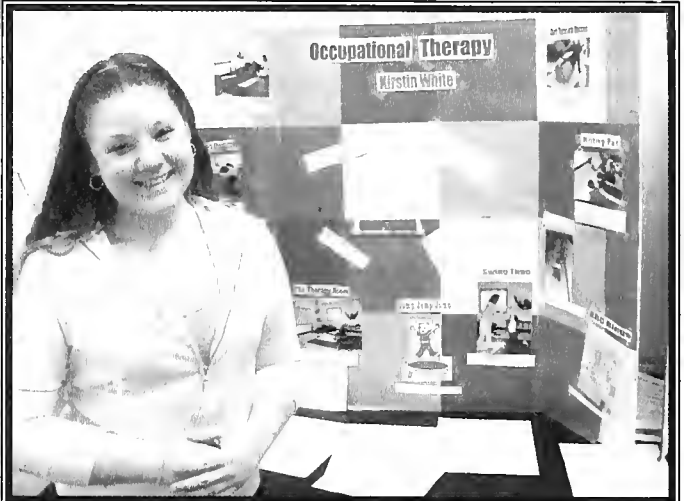
Curriculum committees are familiarizing themselves with the new state minimum standards for math, language arts, science, social studies, the arts and technology. In addition, the Language Arts and Math Committees have been revising their curricula to reflect recent changes in the NH Curriculum Frameworks and Grade Level Expectations. Our Unified Arts staff has continued the development of instructional benchmarks for Unified Arts, and all staff has continued to emphasize the use of differentiated instruction practices to meet the varying learning needs of our students.

As part of the district assessment initiative, HMS teachers have been using student benchmarking assessment data in written language, reading comprehension, and mathematics to inform their instruction planning as well as to set learning goals with students.

VOLUNTEERS AT HMS

In closing I want to thank all of our parent volunteers. The hours you put in behind the scenes are indicative of your support of the activities and events we hold each year. Our school is a great place because so many

members of the community are volunteering behind the scenes. It is with great pleasure that I announce that the Hampstead Middle School has just received it's fourteenth consecutive "Blue Ribbon Award" for parent volunteerism.



TOP ROW: Alex Cebula and Kim White at the 8th grade Career Fair. 2ND ROW: National Junior Honor Society Induction ceremony, Rene Hensiek, Anna Jones, Rachel Stillings and Taylor Misiask at the State track meet. BOTTOM PHOTO: Robotics Team

HAMPSTEAD CENTRAL SCHOOL

Dillard Collins, Principal

PUBLIC KINDERGARTEN AT HCS

There have been numerous community discussions over the years regarding public kindergarten in Hampstead. In 2006, we will finally add this important educational program to the Hampstead Central School.

In March of 2005, the community approved the warrant article for the 2006 implementation of public kindergarten. This vote has set in motion a flurry of activity including planning and training. The following are some highlights of the planning:

KINDERGARTEN PROGRAM FOCUS

The focus for our kindergarten planning is to provide a developmentally appropriate environment for all children with an emphasis on reading and math literacy and early intervention services.

STATE KINDERGARTEN GRANT

To assist in the implementation of the program, the district will be accepting a significant amount of support from the NH Kindergarten Grant. The grant provides 75% reimbursement for construction, furniture and equipment. The grant will also provide operating costs for public kindergarten during the first few years of the program (\$1200 per half-day student).

PLANNING COMMITTEE

We have a kindergarten planning committee of teachers, administrators and parents. The committee has been meeting periodically as a large group. There are subcommittees working on screening, scheduling, bussing, budget, furniture & equipment, teacher hiring, special education & TEECH, curriculum and HCS Interface.

MINOR RENOVATIONS AT HCS

As part of the start-up costs, we have renovated some classrooms to accommodate the kindergarten students next fall. We will have three classrooms available for kindergarten at HCS. These classrooms (130, 132 & 133) have been in the building since the 1960s. We have added bathrooms, sinks and cabinets within

each classroom. We also have added a storage area to allow for the many supplies and equipment necessary for a successful kindergarten program.

ENROLLMENT

Considering the history in similar communities and the student population trends in Hampstead, we expect to open with 75-80 kindergarten students in the first year. We expect this number may grow to as many as 100 within the first few years.

TEACHERS AND OTHER STAFF

Elaine Lacourse and Rosalind Sandler have been selected as the first public kindergarten teachers for Hampstead. Mrs. Lacourse taught kindergarten for a number of years prior to joining the HCS staff as a readiness teacher. Mrs. Sandler has taught kindergarten for a number of years, most recently as the kindergarten teacher in our TEECH program.

As with all Central School classrooms, we will provide additional supports that are necessary to meet the needs of all students. Currently this includes special education assistants, remediation teachers, special education teachers and parent volunteers.

As part of our school philosophy to provide an inclusive program for all children, kindergarten children will have full access to the :

- a. Special education program of the Hampstead School District.
- b. Central School remediation and intervention services in both reading and math.
- c. Ventures (advanced learning) program of HCS.
- d. HCS Library and guidance services.
- e. Weekly physical education classes.

NEW ERA FOR TEECH

The current TEECH staff and other Hampstead Special Ed staff are working on

redesigning this very successful program for preschool age children.

- a. The TEECH program will change significantly in that the program will no longer have a kindergarten component. All kindergarten age children will move into the public kindergarten classrooms.
- b. The program for three and four year-old children will remain similar to the current TEECH component for this age group.

KINDERGARTEN & READINESS

The Readiness option will remain as a part of the elementary program at HCS. The 'gift of a year' is a critical component to the educational needs of some elementary children. Please keep in mind Kindergarten is a program designed for all 5-year-old children. Readiness is a program designed for a small portion of our 6-year-old population. Readiness does benefit all children, particularly with the high academic standards at Central School.

We do expect some changes in Readiness as we move to implement public kindergarten.

- a. With the earlier intervention and assessment opportunities, we anticipate a smaller percentage of children will enter the Readiness program.
- b. This change will be seen no sooner than one year after full implementation of public kindergarten (impacting school year 2007 and beyond).

DAILY SCHEDULE

We are planning for half-day sessions for all kindergarten classrooms. Each session will be a 2-½ hour session. The morning sessions is expected to begin at 8:50 and finish at 11:20. The afternoon session is expected to begin at 12:45 and finish at 3:15.

CURRICULUM HIGHLIGHTS

This year, HCS is implementing the Harcourt Brace math program in grades K-4. In the process of instituting this new program, which includes comprehensive technology components, staff has been involved in continuous staff development. A math night

was held in October to share with parents the philosophy of the program and how to access on-line the textbook and the program's numerous resources for both students and parents.

The Language Arts and Math Committees have been revising curricula to reflect changes in the NH Curriculum Frameworks as well as the new Grade Level Expectations. All curriculum committees are now familiarizing themselves with the new state Minimum Standards for Public School Approval. The Unified Arts teachers have continued the development of instructional benchmarks and all staff have continued to emphasize the practice of differentiating their instruction to meet the needs of all our learners.

As part of our assessment initiative, teachers have been involved in using our written language, reading comprehension, and mathematics benchmarking assessment data to inform their instructional planning and to guide student learning with the goal of improving student performance.

Another curriculum initiative has been the formation of a Reading Research Study Group to explore whether our methods of teaching reading in the classroom, in remedial reading, and through special education services reflect current research on reading instruction and addresses the needs of our struggling readers. As a result of its research, the study group is focusing on a multi-tiered model of reading instruction which involves a ninety-minute block of classroom reading instruction, a supplemental thirty-minute block of instruction for students in need of some intervention services, and an additional block of instruction for those students in need of intense remedial services. A subgroup of this committee is now examining scheduling options to implement this preventative and remedial approach that will support our current Open Court language arts program.

ABITA SPRINGS, LOUISIANA

In September of 2005, the nation was stunned by the devastation in the Gulf Coast due to Hurricane Katrina. The flooding and winds

devastated the southern portion of Louisiana, particularly the New Orleans area. Hampstead Central School and Middle School combined efforts to send numerous items to the schools in Abita Springs, Louisiana. We sent financial contributions and many items to help the schools and especially children during this time of need. Thanks go to many community members who made contributions during the fall of 2005 as we collected thousands of dollars of contributions for our new friends in Louisiana. They have sent many notes of thanks for the generosity to their community.

VOLUNTEERS AT HCS

HCS is a very successful school in part due to the enormous amount of volunteer support in the school every day of the school year. The 2005-06 parent volunteer leaders are Loretta Cicio, Stephanie Howland, or Kelly Siegwalt.

The PTA is lead by Deb Hoffman, Gina Mullane, Laura Jones and Darlene Horan. The annual PTA Magazine Drive is lead by Diane Wolenski.

For the 15th consecutive school year, we have received the NH Partners in Education Blue Ribbon Award. This award recognizes our school for an outstanding volunteer program. Parent and community participation is a key ingredient to all we offer our children. Thank you, Hampstead.

STAFF NEWS IN THE SCHOOLS

We send our wishes to our 2006 Janice Lopes. She will be retiring at the end of the 2005-2006 school year after many years of successful elementary teaching. She taught in other communities prior to arrival at Central School. She taught grades 2 and 3 at HCS since arriving in 1989. Thank You Mrs. Lopes.



TOP: Field Day 2005 in fields behind Town Hall, Snowshoeing behind Central School – winter 2005

BOTTOM: Halloween festivities of TEECH kindergarten – October 2005

2006 SCHOOL DISTRICT WARRANT

March 14, 2006

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term
School Board Member	3-year term
School District Treasurer	2-year term

Article 2 - 2006-2007 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$19,824,832**. Should this article be defeated, the operating budget shall be **\$19,660,042**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

Recommended by the School Board

Recommended by the Budget Committee

Article 3- Hampstead Educational Association Contract

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Educational Association, which calls for the following increases in salaries and benefits:

Cost Distribution

	2006-07 Year 1	2007-08 Year 2	2008-09 Year 3	2009-10 Year 4
Salaries	\$238,715	\$249,713	\$265,223	\$263,412
Extra Curricula Stipends	3,038	0	0	0
Longevity	(6,360)	6,900	6,750	5,600
Insurance	*	(36,537)	(36,537)	(36,537)
Professional Development	10,000	5,000	0	0
FICA	18,008	19,631	20,806	20,579
NH State Retirement	8,710	9,495	10,063	9,953
TOTAL	\$272,111	\$254,202	\$266,305	\$263,007

and further to raise and appropriate the sum of **\$272,111** for the 2006-2007 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation and current staffing levels paid in the prior fiscal year.

**(The cost of insurance for 2006-2007 is budgeted in the operating budget and includes a 2% increase in teacher contributions resulting in a 2% decrease in district contributions. This becomes effective*

June 30, 2006. Even though there is an increase in longevity the change in the benefit reduced the district obligation by \$12,520 in 2007-2008, \$17,810 in 2008-2009, and \$20,740 in 2009-2010.)

Recommended by the School Board

Not Recommended by the Budget Committee

Article 4 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only.

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

Recommended by the School Board

Article 5 –Capital Reserve Fund

Shall the Hampstead School District vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of school renovation, reconstruction and capital improvement, and raise and appropriate up to **\$75,000** to be placed in this Fund and authorize the use of that amount from the June 30, 2006 unreserved fund balance in excess of **\$150,000**. Further, to designate the School Board as agents to expend the school renovation, reconstruction and Capital Reserve Fund.

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers.)

Example 1 - \$200,000 surplus: \$150,000 to taxpayers, \$50,000 to Capital Reserve Fund

Example 2 - \$225,000 surplus: \$150,000 to taxpayers, \$75,000 to Capital Reserve Fund

Example 3 - \$250,000 surplus: \$175,000 to taxpayers, \$75,000 to Capital Reserve Fund

The terms “raise and appropriate” is the legal language required by the NH Department of Revenue Administration even though the funds for this article come from the 2005-2006 budget surplus, not from additional taxes.)

Recommended by the School Board

Recommended by the Budget Committee

Article 6 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2005 Annual Report.

Given under our hands this 24th day of January 2006

HAMPSTEAD SCHOOL BOARD



2006-2007 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2004-2005 Expended</u>	<u>2005-2006 Budget</u>	<u>2006-2007 Proposed</u>
1100-112	PROFESSIONAL SALARIES	3,630,904	3,686,283	3,696,015
1100-114	EDUCATIONAL ASSISTANTS SALARIES	155,257	176,078	168,249
1100-122	SUBSTITUTE SALARIES-TEACHERS	134,965	55,000	100,000
1100-124	SUBSTITUTE SALARIES-ASSISTANTS	19,433	12,000	15,000
1100-330	OTHER PROFESSIONAL SERVICES	7,998	15,000	20,000
1100-430	REPAIR AND MAINTENANCE SERVICE	22,324	26,013	29,373
1100-563	TUITION TO PRIVATE SOURCES	4,277,869	4,704,588	4,925,202
1100-580	TRAVEL/WORKSHOPS	393	0	0
1100-610	GENERAL SUPPLIES	90,675	126,632	121,205
1100-631	WORKBOOKS	11,097	14,200	16,767
1100-640	TEXTBOOKS	24,851	66,626	48,034
1100-733	NEW EQUIPMENT	1,177	630	7,160
1100-734	NEW COMPUTER EQUIP.	8,926	8,000	15,000
1100-737	REPLACEMENT EQUIPMENT	9,291	7,558	13,578
1100-738	REPLACEMENT COMPUTER EQUIP.	60,942	44,000	54,000
1100-870	OTH EXP-COMPUTER ED	10,622	14,000	31,000
1100-881	FOSTER GRANDPARENTS	1,506	2,000	2,000
1100-891	HEALTH/WEELLNESS	1,203	1,200	2,600
1100-892	VENTURES	3,626	3,500	4,500
1100-893	FRENCH FOUNDATION GRANT	7,076	0	0
TOTAL REGULAR PROGRAMS		8,480,134	8,963,309	9,269,684
1200-111	ADMINISTRATIVE SALARIES	75,571	78,594	82,210
1200-112	PROFESSIONAL SALARIES	933,441	999,023	972,736
1200-114	EDUCATIONAL ASSISTANTS SALARIES	472,623	509,398	546,849
1200-115	OFFICE SALARIES	59,085	62,864	64,906
1200-122	SUBSTITUTE SALARIES-TEACHERS	2,256	2,000	2,300
1200-330	OTHER PROFESSIONAL SERVICES	0	3,000	3,000
1200-430	REPAIR AND MAINTENANCE SERVICE	2,863	6,251	6,500
1200-569	OTHER TUITION	1,196,936	1,553,775	1,595,914
1200-580	TRAVEL	4,109	5,000	5,843
1200-610	GENERAL SUPPLIES	10,074	11,550	13,624
1200-640	TEXTBOOKS	539	550	570
1200-641	WORKBOOKS	212	250	600
1200-733	NEW EQUIPMENT	2,920	4,950	3,917
1200-734	NEW COMPUTER EQUIP.	0	0	1,250
1200-737	REPLACEMENT EQUIPMENT	122	3,700	2,875
1200-738	REPLACEMENT COMPUTER EQUIP.	0	0	2,200
1200-810	DUES AND FEES	435	520	840
1200-891	HEALTH/WEELLNESS	0	500	500
TOTAL SPECIAL PROGRAMS		2,761,186	3,241,925	3,306,634

2006-2007 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2004-2005 Expended</u>	<u>2005-2006 Budget</u>	<u>2006-2007 Proposed</u>
1410-112	PROFESSIONAL SALARIES	0	0	9,775
1410-890	OTHER EXPENSES	1,534	4,600	4,600
	TOTAL STUDENT ACTIVITIES	1,534	4,600	14,375
1420-111	ADMINISTRATIVE SALARIES	0	2,500	2,500
1420-112	PROFESSIONAL SALARIES	29,112	26,071	20,236
1420-390	OFFICIALS	3,281	4,500	4,500
1420-430	REPAIR AND MAINTENANCE SERVICE	574	1,000	1,000
1420-610	GENERAL SUPPLIES	1,328	2,000	2,000
1420-733	NEW EQUIPMENT	2,399	2,500	2,500
1420-737	REPLACEMENT EQUIPMENT	4,661	3,500	3,500
1420-890	OTHER EXPENSES	1,130	800	800
	TOTAL SCHOOL ATHLETICS	42,486	42,871	37,036
1430-112	PROFESSIONAL SALARIES	3,648	4,000	4,000
	TOTAL COMPUTER CAMP	3,648	4,000	4,000
1600-112	PROFESSIONAL SALARIES	4,235	6,000	6,000
1600-610	GENERAL SUPPLIES	1,750	3,500	3,640
	TOTAL ADULT/CONT ED	5,985	9,500	9,640
2122-112	PROFESSIONAL SALARIES	214,209	206,251	209,117
2122-330	OTHER PROFESSIONAL SERVICES	1,045	1,065	1,065
2122-534	POSTAGE FEES	427	700	750
2122-610	GENERAL SUPPLIES	920	1,099	1,219
2122-640	TEXTBOOKS	305	425	500
2123-330	OTHER PROFESSIONAL SERVICES	624	1,178	2,503
2123-610	GENERAL SUPPLIES	520	400	990
	TOTAL GUIDANCE SERVICES	218,050	211,118	216,144
2134-113	PROFESSIONAL SALARIES	73,558	75,558	75,558
2134-340	TECHNICAL SERVICES	875	875	875
2134-430	REPAIR AND MAINTENANCE SERVICE	150	200	205
2134-580	TRAVEL	0	140	140
2134-610	GENERAL SUPPLIES	2,564	2,785	3,070
2134-640	TEXTBOOKS	137	200	205
2134-641	WORKBOOKS	49	200	225
2134-733	NEW EQUIPMENT	0	200	0
	TOTAL HEALTH SERVICES	77,333	80,158	80,478
2143-112	PROFESSIONAL SALARIES	96,566	112,190	112,208
2143-330	OTHER PROFESSIONAL SERVICES	2,923	8,500	7,500
2143-610	GENERAL SUPPLIES	1,452	1,215	2,300
2143-733	NEW EQUIPMENT	0	400	820
2143-737	REPLACEMENT EQUIPMENT	1,441	1,000	550
	TOTAL PSYCHOLOGICAL SERVICES	102,382	123,305	123,378

2006-2007 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2004-2005 Expended</u>	<u>2005-2006 Budget</u>	<u>2006-2007 Proposed</u>
2152-112	PROFESSIONAL SALARIES	173,795	150,558	183,612
2152-610	GENERAL SUPPLIES	821	750	903
2152-733	NEW EQUIPMENT	157	200	205
2152-737	REPLACEMENT EQUIPMENT	535	550	300
TOTAL SPEECH PATH & AUDIO		175,308	152,058	185,020
2190-810	DUES AND FEES	3,971	5,500	5,500
TOTAL OTHER PUPIL SERVICES		3,971	5,500	5,500
2210-610	GENERAL SUPPLIES	245	1,000	1,000
2212-330	CURRICULUM DEV	0	21,300	23,100
2212-550	CURRICULUM DEV	17,664	0	0
2213-240	PROF. IMPROVEMENT	42,069	53,500	53,500
2213-320	PROFESSIONAL EDUCATIONAL SERVICES	19,252	20,400	24,851
2213-580	TRAVEL/WORKSHOPS	12,181	16,000	16,500
TOTAL IMPR OF INSTR SERVICES		91,510	112,200	118,951
2222-112	PROFESSIONAL SALARIES	6,000	6,000	6,000
2222-114	EDUCATIONAL ASSISTANTS SALARIES	69,124	75,338	79,122
2222-330	OTHER PROFESSIONAL SERVICES	900	1,000	1,000
2222-610	GENERAL SUPPLIES	1,410	1,750	1,820
2222-640	TEXTBOOKS	19,369	19,750	22,150
2222-641	WORKBOOKS	1,010	1,100	1,165
2222-733	NEW EQUIPMENT	0	0	1,650
2223-430	REPAIR AND MAINTENANCE SERVICE	0	600	650
2223-610	GENERAL SUPPLIES	4,816	5,200	5,400
2223-733	NEW EQUIPMENT	1,291	519	1,019
2223-737	REPLACEMENT EQUIPMENT	1,740	1,765	2,950
TOTAL ED MEDIA SERVICES		105,660	113,022	122,926
2311-111	SCHOOL BOARD SALARIES	0	0	0
2311-523	LIABILITY INS.	0	3,300	3,300
2312-340	SCHOOL BOARD CLERK	1,140	1,450	1,450
2312-530	POSTAGE	0	150	150
2313-111	TREASURER & ASST.	1,250	1,250	1,250
2313-530	POSTAGE	0	666	0
2313-610	GENERAL SUPPLIES	406	400	400
2314-340	DIST OFFICERS & WORKERS	408	450	450
2314-550	PRINTING-ANNUAL REPORT	3,280	5,500	5,500
2314-610	ANNUAL MTG EXPENSE	2,115	200	200
2317-330	AUDIT	5,500	5,500	6,000
2318-330	LEGAL SERVICES	27,930	14,000	14,000
2319-540	BOARD EXP-ADV	7,863	5,000	5,000
2319-580	BOARD TRAVEL/WORKSHOPS	1,157	1,000	1,500
2319-610	BOARD EXP- SUPPLIES	72	500	500

2006-2007 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2004-2005 Expended</u>	<u>2005-2006 Budget</u>	<u>2006-2007 Proposed</u>
2319-640	BOARD EXP-PERIODICAL	285	280	285
2319-810	BOARD EXP-ASSOCIATION	5,845	4,200	5,500
2319-890	BOARD EXPENSES	10,844	6,000	6,000
	TOTAL SCHOOL BOARD SERVICE	68,096	49,846	51,485
2320-310	SAU #55 BUDGET	227,219	240,480	267,568
	TOTAL OFFICE OF SUPERINTENDENT	227,219	240,480	267,568
2390-360	COMPUTER SERVICES	6,500	6,500	6,500
	TOTAL OTHER SERV - GEN ADMIN	6,500	6,500	6,500
2410-111	ADMINISTRATIVE SALARIES	256,745	291,282	305,748
2410-114	EDUCATIONAL ASSISTANTS SALARIES	42,786	43,305	43,621
2410-115	OFFICE SALARIES	135,251	140,256	150,752
2410-430	REPAIR AND MAINTENANCE SERVICE	7,327	6,742	6,767
2410-531	VOICE COMMUNICATIONS	14,360	18,100	18,000
2410-534	POSTAGE FEES	2,755	3,405	3,245
2410-580	TRAVEL	4,440	6,000	6,240
2410-610	GENERAL SUPPLIES	9,112	10,160	10,260
2410-640	TEXTBOOKS	175	175	175
2410-733	NEW EQUIPMENT	380	0	0
2410-737	REPLACEMENT EQUIPMENT	3,684	2,700	2,730
2410-810	DUES AND FEES	2,682	3,002	3,565
2410-890	OTHER EXPENSES	618	0	0
	TOTAL OFFICE OF THE PRINCIPAL	480,315	525,127	551,103
2490-890	GRADUATION	1,987	2,000	2,000
	TOTAL OTHER SERV - SCH ADMIN	1,987	2,000	2,000
2610-116	CUSTODIAL SALARIES	53,612	55,756	57,256
	TOTAL OPER & MAINT - SUPER.	53,612	55,756	57,256
2620-115	OFFICE SALARIES	19,443	20,082	22,218
2620-116	CUSTODIAL SALARIES	335,040	363,665	374,138
2620-126	SUBSTITUTE SALARIES-CUSTODIANS	19,751	12,000	15,000
2620-290	OTHER EMPLOYEE BENEFITS	6,396	7,500	7,500
2620-420	RUBBISH REMOVAL	18,608	22,000	25,000
2620-430	REPAIR AND MAINTENANCE SERVICE	5,042	15,000	37,500
2620-432	PLUMBING, HEATING, ELECTRICAL	29,941	26,000	26,000
2620-451	RENTALS	30,800	34,000	0
2620-490	RENOVATIONS	645	2,500	2,500
2620-520	INSURANCE	32,203	42,750	44,000
2620-610	GENERAL SUPPLIES	33,597	33,000	35,000
2620-620	UTILITIES	14,793	14,000	15,000
2620-622	ELECTRICITY	129,096	130,000	165,000

2006-2007 PROPOSED BUDGET

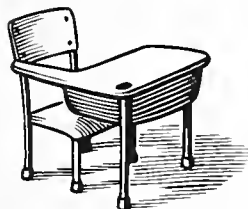
<u>Account</u>	<u>Description</u>	<u>2004-2005 Expended</u>	<u>2005-2006 Budget</u>	<u>2006-2007 Proposed</u>
2620-623	BOTTLED GAS	8,098	13,000	15,000
2620-624	OIL	64,283	80,000	112,500
2620-733	NEW EQUIPMENT	1,182	1	7,000
2620-737	REPLACEMENT EQUIPMENT	0	1	2,500
TOTAL OPER & MAINT - PLANT		748,917	815,500	905,856
2630-432	PLUMBING, HEATING, ELECTRICAL	0	1	0
2630-610	GENERAL SUPPLIES	14,186	14,000	15,000
2630-626	FUEL-VEHICLES	141	3,000	4,000
2630-656	FUEL-VEHICLES	2,165	0	0
2630-733	NEW EQUIPMENT	14,403	5,000	0
2630-737	REPLACEMENT EQUIPMENT	0	500	0
TOTAL OPER & MAINT - GROUNDS		30,894	22,501	19,000
2640-610	GENERAL SUPPLIES	657	800	800
TOTAL OPER & MAINT - EQUIP.		657	800	800
2650-430	REPAIR AND MAINTENANCE SERVICE	658	2,000	2,000
2650-451	RENTALS	0	1	0
TOTAL OPER & MAINT - VEHICLE		658	2,001	2,000
2660-119	CROSSING GUARD	5,643	5,773	5,840
2660-433	SECURITY CHECKS	0	600	600
2660-890	ALARM MONITORING	3,157	2,800	3,800
TOTAL OPER & MAINT - OTHER		8,801	9,173	10,240
2721-519	STUDENT TRANS SERV	389,134	410,398	424,800
2722-519	STUDENT TRANS SERV-SPEC ED	369,890	430,000	427,000
2724-519	STUDENT TRANS SERV-ATHLETICS	7,537	7,600	7,600
2729-519	STUDENT TRANS SERV-MUSIC	376	788	875
TOTAL PUPIL TRANS SERVICES		766,937	848,786	860,275
2900-210	GROUP INSURANCE	1,706,708	2,019,377	2,088,138
2900-220	SOCIAL SECURITY CONTRIBUTIONS	532,265	554,876	563,875
2900-231	EMPLOYEE RETIREMENT	48,253	70,418	52,795
2900-232	TEACHER RETIREMENT	136,899	201,372	212,575
2900-250	UNEMPLOYMENT COMPENSATION	(416)	4,600	4,600
2900-260	WORKER'S COMPENSATION	28,126	35,000	35,000
TOTAL OTHER SUPPORT SERVICES		2,451,835	2,885,643	2,956,983
3900-116	CUSTODIAL SALARIES	5,629	10,000	10,000
TOTAL COMMUNITY SERVICES		5,629	10,000	10,000
4600-460	BUILDING IMPROVEMENT	61,710	67,000	75,000
4600-490	RENOVATIONS	72,043	30,000	125,000
TOTAL BUILDING IMPROVEMENT		133,753	97,000	200,000

2006-2007 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2004-2005 Expended</u>	<u>2005-2006 Budget</u>	<u>2006-2007 Proposed</u>
5110-910	PRINCIPAL	205,000	0	0
	TOTAL DEBT SERVICE - PRIN.	205,000	0	0
5120-830	INTEREST	5,575	0	0
	TOTAL DEBT SERVICE - INTER.	5,575	0	0
5221-930	FOOD SERVICE PROGRAM	294,289	280,000	280,000
5222-930	FEDERAL PROJECTS	438,861	150,000	150,000
	TOTAL TRANS TO SPEC REV FUND	733,150	430,000	430,000
GRAND TOTAL		17,998,722	19,064,679	19,824,832

2006-2007 RECEIPTS

<u>Account</u>	<u>Description</u>	<u>Received 2004-2005</u>	<u>Budgeted 2005-2006</u>	<u>Proposed 2006-2007</u>
<u>Local Revenue</u>				
07.70	Unreserved Balance	\$721,243.73	\$150,000.00	\$350,000.00
15.00	Earned Income	37,462.79	10,000.00	10,000.00
13.10	Tuition-Individuals	26,935.63	6,000.00	6,000.00
13.20	Tuition-Inclusion	83,469.51	62,000.00	62,000.00
19.20	Permanent Funds	841.31	400.00	400.00
19.90	Other Local Revenue	3,389.85		
<u>State Revenue</u>				
31.10	Educational Grants	2,980,097.00	2,701,104.00	2,701,104.00
32.10	Building Aid	61,500.00	0.00	0.00
32.15	Kindergarten Aid			72,000.00
32.20	Voc Ed Transp			
32.40	Special Education Aid	300,050.74	150,000.00	200,000.00
<u>Federal Revenue</u>				
43.00	Federal Projects	438,860.62	150,000.00	150,000.00
44.60	Lunch Reimbursements	303,075.81	280,000.00	280,000.00
45.80	Medicaid	185,380.86	50,000.00	125,000.00
	Total Income	\$5,142,307.85	\$3,559,504.00	\$3,956,504.00
	Appropriation	13,989,786.00	15,505,175.00	15,868,328.00
	Total	\$19,132,093.85	\$19,064,679.00	\$19,824,832.00



2006-2007 DEFAULT BUDGET

2005-2006 Approved Budget		19,303,769
<u>2006 - 2007 Adjustments</u>		
1100	Longevity & Track	21,350
various	HASS Agreement	48,896
1100	Pinkerton Academy (3.82% tuition increase)	220,614
1100	Kindergarten Implementation	9,115
1100	Computer Licenses	10,000
1100	Health/Wellness (state school standards)	1,400
1200	Special Education Tuition	42,139
1200	IEP required Occupational Therapist (.2 FTE)	9,101
1600	Adult Education (offset by revenue)	140
2152	IEP required Speech Services	33,054
2317	Other Prof. Services (Financial Audit)	500
2320	SAU 55	27,088
2620	HSPA Agreement	11,973
2620	Facilities Contracts (trash, water, etc.)	5,500
2620	Property/Liability Insurance	1,250
2620	Utilities (electricity & heating oil)	70,500
2721	Transportation Contract	14,403
2722	IEP Required Special Education Transportation	(3,000)
2900	Fixed Charges (Insurances, Retirement, FICA, Unemployment, W/C)	71,340
	2005 Kindergarten Warrant Article	(137,640)
	2005 Purch. Of Portable Warrant Article	(101,450)
Total Adjustments		356,273
2006 - 2007 Default Budget		19,660,042
2006 - 2007 Proposed Budget		19,824,832
Difference		164,790



REPORT OF THE DISTRICT TREASURER

For the Fiscal Year July 1, 2004 through June 30, 2005

Cash on Hand July 1, 2004		\$719,011.63
Current Appropriation	\$13,989,786.00	
Revenue from State Sources	3,344,392.42	
Revenue from Federal Sources	621,496.80	
Received from All Other Sources	152,099.09	
Total Receipts		\$18,107,774.31
Total Amount Available for Fiscal Year		18,826,785.94
Less School Board Orders Paid		17,975,154.99
Balance on Hand June 30, 2005		\$851,630.95

August 2005

Leslie Riemitis, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2005-2006

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$29,537	Hampstead	\$23,630	Hampstead	\$19,967
Timberlane	95,463	Timberlane	76,370	Timberlane	64,533
Total	\$125,000	Total	\$100,000	Total	\$84,500

Hampstead's Share: 23.63% Timberlane's Share: 76.37%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2004 through June 30, 2005

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Dept. of Revenue Administration.

Superintendent of Schools
Dr. Douglas B. McDonald

Hampstead School Board:
Mary Stenson, Chair
John Moynihan, Vice Chair

Natalie Gallo
Sarah Finne-Sandler
Daniel Wells

August 2005

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2003-2004	\$4,367,667	\$415,858
2004-2005	\$4,266,046	\$695,040

INDEPENDENT AUDITOR'S REPORT

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX 224-1380

To the Members of the School Board
Hampstead School District, Hampstead, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Hampstead School District, which collectively comprise the School District's basic financial statements as of June 30, 2005 as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The government-wide statement of the net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Hampstead School District at June 30, 2005, and the respective changes in financial position thereof of the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Hampstead School District, as our June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America. As described in Note 2, as of July 1, 2004, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements and Management's Discussion and Analysis – for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The Hampstead School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hampstead School District basic financial statements. The combining and individual funds statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 19, 2005

Plodzik & Sanderson
Professional Association

OFFICIAL ELECTION RESULTS

MARCH 8, 2005

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term	Natalie A. Gallo
School Board Member	3-year term	Sarah Finne-Sandler
School District Moderator	3-year term	Neil Reardon
School District Clerk	3-year term	Nancy L. Lacasse
School District Treasurer	3-year term	Leslie A. Riemitis

Article 2 - 2005-2006 Budget

Shall the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$19,037,673**. Should this article be defeated, the operating budget shall be **\$19,124,787**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (Operating Budget) does not include appropriations proposed under any other warrant articles.

PASSED YES – 1266 NO – 307

Article 3- Hampstead Support Personnel Association Contract

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits:

Cost Distribution

	2005-06 Year 1	2006-07 Year 2	2007-08 Year 3	2008-09 Year 4
Salaries	\$23,594	\$24,810	\$25,018	\$26,650
FICA	1,805	1,898	1,914	2,039
NH State Retirement	1,607	1,690	1,704	1,815
	<u>\$27,006</u>	<u>\$28,398</u>	<u>\$28,636</u>	<u>\$30,504</u>

and further to raise and appropriate the sum of **\$27,006** for the 2005-2006 fiscal year, such sum representing the increase in salaries and fringe benefits over those of the appropriation and current staffing levels in the prior fiscal year.

PASSED YES – 1015 NO – 561

Article 4 – Authorization for Special Meeting on Cost Items

Shall the Hampstead School District, if Article 3 is defeated, authorize the Hampstead School Board to call one special meeting, at its option, to address the Article 3 cost item only.

(Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.)

PASSED YES – 1139 NO – 421

Article 5 –Public Kindergarten

Shall the Hampstead School District vote to operate a public kindergarten program beginning in the 2006-2007 school year and raise and appropriate the sum of **\$137,640** to construct four (4) bathrooms in existing classrooms, three (3) of which will house the kindergarten program and to provide the necessary equipment and curriculum development needed to implement Kindergarten and to authorize the district to accept \$91,980 from the State of New Hampshire for said purpose.

PASSED YES – 879 NO – 740

Article 6 – Purchase of Portable Trailers

Shall the Hampstead School District raise and appropriate the sum of **\$101,450** to purchase two (2) portable trailers (four classrooms) that are presently leased year to year.

PASSED YES – 1195 NO – 412

Article 7 – Transfer of Land – By Petition and James R. Whitehouse, et al

Shall the voters of the Hampstead School District agree to direct the Hampstead School Board to transfer ownership of 20.7 acres of land (Map 1 Lot 43 Parcels A&B), commonly known as the Depot Road school land, from the Hampstead School District to the Town of Hampstead, at no cost to the Town of Hampstead, to be used for recreation and conservation purposes only.

PASSED YES – 910 NO – 622

Article 8 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2004 Annual Report.

PASSED YES – 1409 NO – 125



HCS – Movement Assembly January 2006



HCS – Invention Convention February 2005

PAYROLL – SCHOOL YEAR 2004-2005

ACKERMAN PAMELA	\$313.25	BUCK BENJAMIN R.	\$2,250.00
ADAMS CYNTHIA	\$1,373.82	BUCK MARY J.	\$52,407.71
ADLER MARTHA J.	\$11,129.68	BUCO DORIS	\$73,259.00
ALLEN ALEXANDRA R.	\$145.20	BURKE REGAN	\$46.88
ALLIN SHELBY A.	\$38,698.00	BURKE SHARON W.	\$140.00
ALTSHER BENJAMIN J.	\$305.60	BURNS JANET L.	\$7,941.10
ALTSHER THERESA K.	\$13,260.22	BURT SCOTT K.	\$25,739.27
ANGLE ALISON L.	\$7,240.20	BUSWELL-WIBLE LYNETTE	\$47,667.25
AZARIAN ANN MARIE	\$11,967.98	CAPUTO DIANA N.	\$11,790.45
BAENIG LINDA	\$57,650.25	CHAFF DEBRA A.	\$14,935.15
BAHREMAND LOIS	\$11,733.84	CHAVERS RICHARD A.	\$595.00
BALDWIN TRUDY	\$6,000.00	CIPRIANO CAROL ANN	\$3,895.30
BARCELOS JENNIFER	\$698.60	CLARK JOYCE M.	\$29,435.83
BARTLETT DOAL M.	\$4,557.76	CLARK KIMBERLY	\$43,144.50
BARTOLOTTA JO-ANNE	\$70.00	CLEMENTE MARGOT R.	\$18,668.92
BASSO JOSEPH H.	\$890.00	COLLINS DILLARD	\$78,777.00
BAUMHOR FRANCINE B.	\$57,252.40	COOPER DEBORAH B.	\$65,452.00
BEATON ELIZABETH T.	\$53,287.26	CORBETT SUE ELLEN	\$37,234.75
BEAUDOIN KEVIN J.	\$2,360.00	CORNELIUS CHRISTINE K.	\$130.00
BECKLEY KRISTEN E.	\$5,600.00	CORREIA TAMMY A.	\$10,678.75
BELL DEBORAH R.	\$1,778.56	COSTA KATHLEEN M.	\$17,140.05
BENSON NANCY L.	\$41,575.74	COTTER JUDITH	\$2,105.00
BERNARD MICHELLE A.	\$37,279.00	COURNOYER PAUL A.	\$60,397.50
BERNETH CHERYL L.	\$101.75	COUTURE KATHLEEN S.	\$13,157.00
BERRY KATHLEEN	\$12,171.60	COVE BRIAN J.	\$46,624.00
BERRY MARIE	\$13,437.30	COYLE DONNA A.	\$64,971.00
BIERY ELISSA T.	\$34,400.00	CUMMINGS KATY	\$37,531.29
BILODEAU SHARON	\$162.80	CUNNINGHAM CARL S.	\$35.00
BOLEN LESLIE	\$240.00	CURRIER ROBIN COPP	\$17,160.35
BOLEN MARGARET R.	\$25,915.52	CURRY ELEANOR D.	\$9,771.35
BONNELL CRESSA	\$4,157.35	CUSSEN KATHERINE T.	\$48,606.25
BONO KATHLEEN	\$10,449.08	DALTON DEBORAH	\$12,494.55
BOUCHER ERIC M.	\$447.20	D'AMICO DANA L.	\$17,811.10
BOUCHER MARY ANN	\$61,814.25	D'AMICO JESSICA	\$1,206.60
BOURQUE TERRI L.	\$144.38	DANFORTH CAROLYN M.	\$56,820.00
BOWEN ELIZABETH M.	\$6,760.05	DANIELS JANE L.	\$56,259.00
BRACKEN NANCY O.	\$15,002.18	DAVIS REINHILD H.	\$70.00
BRADY LUANNE	\$15,668.05	DELAY MAUREEN P.	\$12,025.50
BRAGG WILLIAM C.	\$53,612.00	DELCORE NICHOLAS P.	\$534.00
BRASSARD SUSAN	\$66,552.00	DELUCA NANCY K.	\$37,836.00
BRESNAHAN KELLY	\$1,783.70	DESMARAIS CLIFF L.	\$280.00
BROWN TRACY M.	\$1,470.00	DEYO JUNE	\$59,518.75
BRUCKER NELLIE	\$9,155.41	DIBENEDETTO ERIKA	\$1,199.80
BRULE DAVIDA L.	\$14,894.10	DICRISTOFORO CARLA	\$340.00
BRYANT JENNIFER	\$145.20	DINGMAN TAMMY	\$21,756.01
BUCCHIANERI DEBRA	\$6,850.33	DIONNE A. ROBERT	\$102.50

PAYROLL – SCHOOL YEAR 2004-2005

DIONNE JOSEPH R.	\$24,559.70	HANIDES KAREN J.	\$5,593.82
DOHERTY REBECCA D.	\$48,795.30	HANKUS SANDRA	\$21,860.94
DONAHUE KIM P.	\$140.00	HANNIGAN KATHLEEN	\$417.50
DOUGHERTY ANN S.	\$7,473.30	HANNIGAN MARGARET P.	\$61,783.00
DUBE HEIDI	\$80.00	HARNOIS PATRICIA L.	\$28,859.40
DUNN KAREN L.	\$54,020.00	HARRIS IRVIN	\$6,108.96
EATON MAUREEN P.	\$38,397.56	HATHAWAY ADAM	\$30,518.00
EDMONDSON BETTY A.	\$58,249.00	HENSIEK AMY	\$49,858.00
EDMONDSON JOHN L.	\$62,961.00	HERZOG TRACY L.	\$7,646.40
EDMUNDS-MUSKRAT K.	\$42,510.00	HIGHFIELD CRAIG	\$57.20
EPPICH ALYSSA M.	\$17,406.50	HILL AMANDA J.	\$40,711.00
ERICKSON JOANN	\$66,007.00	HINSON JOYCE K.	\$490.00
FAID MICHELLE	\$1,114.58	HINSON, JR. JIMMIE R	\$140.00
FALLON JENNY L.	\$37.50	HOBBS JEAN E.	\$56.37
FARRELL PATRICIA A.	\$19,750.15	HOBBS JOHN P.	\$25,999.83
FENEBERG WINFRIED	\$75,571.00	HOEPF AMY M.	\$240.80
FERGUSON KAYNE	\$120.00	HOEPF KATHLEEN L.	\$67,559.82
FISSET NICOLE A.	\$41,053.01	HOFFMAN DEBORAH A.	\$6,798.03
FLAHERTY RAYMOND D	\$62,199.00	HOWARD FRANK C.	\$20,840.80
FLINN JANE C.	\$195.00	HOWARD JENNIFER L.	\$43,539.54
FLYNN KATY	\$145.20	HOWLAND STEPHANIE	\$392.20
FRAM FRED G.	\$23,414.05	HUNTINGTON KIMBERLY	\$52.80
GALLANT BARBARA C.	\$6,250.00	HUNTINGTON PATRICIA	\$60,265.75
GALLIPEAU VICKI	\$8,019.19	HURMAN ANNETTE M.J.	\$900.00
GEANEY KAREN Z.	\$14,080.95	HUSSEY TERRY L.	\$23,861.36
GEARTY VALERIE J.	\$12,088.75	INGRAHAM ANGELA L.	\$46,718.75
GERVINO NANCY H.	\$8,769.13	ISENBERG ANNE B.	\$82.50
GODFREY ELIZABETH A.	\$70.00	JACKSON DENISE	\$154.00
GORDON KARA JEAN	\$47,258.57	JACOBELLIS PATRICIA	\$63,570.90
GOSS MARGARET ANN	\$499.00	JANGRO ANN MARIE	\$11,472.00
GOVE LISA A.	\$14,987.44	JENKINS KATE A.	\$32,857.00
GOVE MARGARET	\$14,919.50	JOHNSON LISA	\$6,713.93
GOYETTE KIMBERLY A.	\$21,717.50	JOHNSON TERESA	\$14,501.15
GRAHAM JUDITH A.	\$23,285.12	JONES KEVIN M.	\$1,036.00
GRASSBAUGH PATRICIA.	\$62,916.00	JONES LISA M.	\$522.60
GRAVELINE GERALD	\$24,801.32	JOYCE SARA	\$725.00
GREEN MARIA S.	\$499.20	KAUFMAN ALISON F.	\$1,233.92
GREEN WENDY E.	\$16,623.56	KAUFMAN KARIE W.	\$12,088.15
GREGOSKI VALERIE	\$45,243.60	KEARNEY KRISTIN	\$700.00
GROVER KATHLEEN A.	\$2,607.00	KELLAWAY TERESA M.	\$48,809.00
GUAY LAWRENCE P.	\$34,455.87	KERMAN MONICA M.	\$140.00
GUERARD MEREDITH	\$2,520.50	KINI NUTAN	\$30,138.00
HACKETT JENNIFER K.	\$46,275.00	KIRK KIM M.	\$2,877.39
HAMILTON LINDA M.	\$14,551.15	KLAWITTER JOANN N.H.	\$6,049.22
HAMILTON PATRICIA	\$80.00	KLEMARCYZK MARIANNE.	\$50,386.00
HANDY SUSAN W.	\$10,051.00	KRETSCHMER KATIE L.	\$41,305.10

PAYROLL – SCHOOL YEAR 2004-2005

KWIECIEN SANDRA J.	\$45,389.92	MILONE KAREN	\$302.00
LACASSE KRISTEN	\$105.00	MINNIHAN BRENDAN F.	\$49,985.03
LACASSE NANCY L.	\$34,030.67	MORAN KAREN S.	\$1,120.80
LACOURSE ELAINE A.	\$41,745.84	MORASSE ELAINE	\$12,219.20
LAFERRIERE KATHLEEN.	\$1,535.85	MORGAN MARGARET M.	\$12,676.62
LAMPROPOULOS STEVEN	\$400.00	MORIARTY ROSALYN J.	\$59,175.00
LARATONDA DENISE	\$1,363.20	MORRIS BETHANY J.	\$17,370.19
LATHAM JENNIFER G.	\$64,022.33	MORRIS NANCY M.	\$1,961.25
LAZZARO MARY-ANNE	\$19,659.34	MORRISON SHERRY L.	\$7,948.15
LERICHE BARBARA	\$17,810.96	MORSE CATHERINE	\$10,000.43
LEVASSEUR PATRICIA E.	\$11,021.00	MORSE STEVEN	\$70.00
LEWANDOSKY AMY E.	\$1,106.16	MURPHY VIRGINIA	\$12,046.66
LITTLEFIELD CHARLES B.	\$15,641.36	MURRAY CHRISTINE	\$1,761.80
LOPES JANICE L.	\$65,787.00	MURRAY SUSAN	\$340.20
LURVEY JEAN	\$43,235.00	NARBONNE SHIRLEY A.	\$26,943.38
LYONS KIMBERLY A.	\$34,490.00	NICOLOSI-SCIACCA MARIE	\$19,943.28
MACARTHUR PATRICK I.	\$1,301.00	NOLAN SHEILA K.	\$29,170.49
MACDONALD MARY E	\$66,929.50	NUGENT GERTRUD	\$1,918.25
MACKAY ANGUS J.	\$697.50	O'CONNELL PATRICIA	\$69,720.69
MACKINNON MELISSA	\$480.00	OTT PAUL	\$37,509.95
MACNEILL MARION	\$7,317.16	OUELLET SANDRA J.	\$54,986.00
MAHONEY ERIN E.	\$34,925.00	OWENS JILL	\$29,569.23
MAHONEY JOANNE W.	\$9,094.80	PAGE KATHERINE A.	\$122.80
MAHONEY RYAN B.	\$39,589.75	PANGARO NICHOLAS	\$820.00
MAILLOUX HEATHER T.	\$42,753.58	PARRILL ANNA	\$12,614.09
MAILLOUX ROBERT R.	\$53,137.63	PEAVEY RACHEL	\$140.00
MARCIANO ALEXIS	\$3,934.58	PEKALSKY JULIE A.	\$44,509.80
MARGOLIS ANDREA	\$60,484.29	PETERSON RONALD K.	\$21,387.87
MARRONE ANDREA	\$8,824.11	PETRILLO PATRICIA A.	\$223.60
MARSHALL JANE E.	\$66,092.83	PIKE BRENDA E.	\$409.80
MASERA CRYSTAL	\$528.60	PIMENTEL JAMES J.	\$36,927.50
MATHIS CAROL L.	\$118.13	PINTO ANN	\$67,732.00
MATTHEWS ADRIENNE	\$82.50	PISANI GERALD S.	\$1,301.96
MATTIA ROBERT	\$65,723.00	PLANTE THERESA C.	\$48,112.48
MCALEER SHARON	\$15,607.65	POGGI JOAN M.	\$33,357.00
MCCARTHY NICOLE	\$70.00	POLLARD TARA L.	\$43,043.75
MCCLELLAN ANN	\$63,646.00	POWERS ELLEN	\$240.00
MCCORMACK LOUISE J.	\$2,966.93	RACZ REBECCA L.	\$680.00
MCCORMICK DAVID	\$53,367.50	RAFALSKI AMY M.	\$36,601.00
MCEACHERN KATHLEEN	\$10,351.56	RAMIREZ-PLATT CHRISTIN	\$61,412.24
MCLEAN CYNTHIA M.	\$120.00	RANDALL CAROL	\$37,777.00
MCQUILLAN ELAINE	\$18,341.47	RANIERI SAMANTHA	\$60.00
MENZIES NORMAN F.	\$420.00	REMILLARD DAVID J.	\$34,618.50
MERCHANT MARLA K.	\$38,153.92	REMLIN CHERYL A.	\$1,670.00
MICHAUD NICHOLAS D.	\$520.90	RIDLEY RANDOLPH B.	\$26,513.42
MILLER LINDA S.	\$424.40	ROBINS JAMES P.	\$34,362.50

PAYROLL – SCHOOL YEAR 2004-2005

ROBINSON ANN	\$61,073.76	TERRILE MICHAEL J.	\$57,081.00
ROBISON SUSAN B.	\$35,961.09	THOMPSON LISA M.	\$123.75
ROHWEDDER KAREN N.	\$150.00	THOMPSON SABIN W.	\$1,469.60
ROTHE GLORIA	\$37,658.86	THOMPSON STEPHEN	\$45.00
ROWELL KATE L	\$14,723.45	TIMSON MARY	\$66,071.01
ROWINSKI PAMELA A.	\$70,122.83	TOBIN LINDA A.	\$38,174.00
ROY BARBARA E.	\$13,906.40	TOWNSEND LYNNE H.	\$60,200.00
SALOMONE GERALYNNF.	\$34,666.25	TRAHAN LYNN MARIE	\$175.18
SANDLER RACHEL B.	\$125.00	TREAT LAURA B.	\$14,086.50
SANDLER ROSALIND	\$30,393.00	TRESTED ADELE G.	\$9,086.72
SANVILLE RUTH M.	\$706.80	TUBBS JUDY	\$30.80
SARBANIS MARY ANNE	\$22,256.69	TURNER ELIZABETH J.	\$2,632.48
SARBANIS MEGHAN	\$161.25	UNDERWOOD JILL M.	\$1,783.00
SARCIONE PATRICIA	\$160.00	VENHAUS MARC	\$331.00
SAWLER JAIME	\$380.00	VERRILL CYNTHIA A.	\$66,227.00
SENNOTT SUSAN	\$14,657.69	WAIN TWILA C.	\$14,772.20
SHAWLEY BRIAN	\$1,162.80	WELLS ERIKA	\$576.60
SHELTRA STAN	\$28,752.62	WHITE CAROL A.	\$13,449.75
SHERIDAN BETH A.	\$32,143.20	WHITE MARY	\$620.00
SHUKER DAVID	\$1,450.00	WHITE MELANY E	\$8,307.65
SIEGWALT KELLY O.	\$72.00	WHITEHOUSE KIM A.	\$19,091.45
SIMONDS LORI A.	\$8,655.50	WHORF BETH ANN	\$60.00
SIMPSON COLLEEN A.	\$26,514.40	WILMOT ROBERT A	\$85,598.44
SLYE CYNTHIA L.	\$51,419.00	WILSON JENNIFER	\$58,916.50
SMART DEBORAH J.	\$478.65	WILTON JANET M.	\$8,407.68
SMITH ELIZABETH A.	\$46,663.75	WING SUSAN	\$13,155.20
SMITH SARIAH S.	\$2,128.76	WINSHIP CHRISTINA	\$6,521.32
ST. AMAND ELIZABETHH.	\$265.00	WISECARVER KATHLEEN D.	\$66,358.25
ST.AMAND TRACY Y.	\$9,921.45	WOLFF KATHERINE A.	\$42,993.29
STAIRS TAMMY JO	\$11,994.48	WOODRUFF LISA A.	\$37,396.04
STANTON KATHLEEN	\$17,957.87	ZAREMBA ROBIN	\$347.10
STEINBAUER SUSAN G.	\$370.00		
STOKINGER DEBORAH S.	\$20,947.45		
SUD SANGEETA	\$10,266.13		
SUGRUE PATRICIA A.	\$35,668.53		
SULIKOWSKI SANDRA L.	\$43,875.78		
SULLIVAN CLAIRE	\$79.68		
SULLIVAN JEANNE M.	\$68,771.57		
SUMNER CHERYL E.	\$48,099.00		
SUNDHEIM DEBRA L.	\$32,552.24		
TAFT KATHRYN E.	\$408.80		
TAFT RICHARD S.	\$55,500.00		
TATEOSIAN CHRISTOPHE	\$6,918.60		
TAYLOR MILTON	\$140.00		
TAYLOR RICHARD C.	\$22,205.84		
TERRILE HEATHER D.	\$43,014.20		
		TOTAL	\$7,518,156.11



VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

100% Educational Videos	\$86.40	Badge Store	\$204.95
2 Way Communications	\$989.99	Banknorth (FICA)	\$574,093.09
A.J. Desjardins Roofing	\$1,964.50	Bar Code Discount Warehouse	\$157.16
A.W. Peller & Associates, Inc	\$646.09	Barbara Roy	\$812.00
Abilitations	\$2,846.30	Barnes & Noble Inc	\$1,916.36
Abram & Co Publishers, Inc.	\$44.00	Barnes & Noble-Salem	\$15.96
Adam Hathaway	\$102.97	BCS	\$1,705.56
Adventurelore Programs	\$14,945.00	Benefit Strategies	\$400.00
AIN Plastics	\$1,075.00	Bernstein, Shur, Sawyer, Nelson	\$2,872.54
Alison Angle	\$100.00	Betty Edmondson	\$3,902.02
Allied Office Products	\$884.57	Bill Makarawicz	\$116.00
Allyn & Bacon, Inc.	\$28.54	Birchtree Center for Children	\$72,666.96
Alyssa Eppich	\$67.50	BJ's Wholesale Club	\$60.00
Amer. Choral Direct. Assoc.	\$65.00	Bob Maillieux	\$143.63
Amer.com	\$1,276.74	Book Links	\$28.95
American Guidance Service	\$627.95	Booksource	\$313.68
American Library Association	\$75.00	Bose Corporation	\$1,255.05
American Music	\$515.95	Boston Globe	\$2,241.00
American Red Cross	\$12.00	Brad Smith Piano Services	\$125.00
American School Bd Journal	\$285.00	Brain Store Inc	\$248.00
American Sch Counselor	\$90.00	Brame	\$189.93
American Time & Signal Co.	\$125.80	Brendan Minnihan	\$75.13
Amerigas - Londonderry	\$1,858.02	Brentwood Machine Sales, Inc	\$369.55
Amsterdam Printing & Litho	\$171.36	Brian Cove	\$90.00
Amy Hensiek	\$1,881.29	Bridges.Com	\$1,045.00
Andrea Margolis	\$419.46	Brilee Music Pub Co	\$28.85
Angela Ingraham	\$3,474.17	Brodart	\$325.30
Ann Marie Azarian	\$12.38	Brox Industries, Inc.	\$17,669.00
Ann McClellan	\$160.00	BSN	\$545.76
Ann Pinto	\$40.00	Bureau Of Education & Research	\$2,003.00
Ann Robinson	\$155.00	Busby Construction	\$3,750.00
A-plus Books for Educators	\$75.48	C.D. Boiler Works, Inc.	\$1,848.14
Apple Books	\$5,254.13	CafeServices	\$198,723.24
Apple Computer Inc	\$4,212.00	Carol Randell	\$508.25
Apple Computer, Inc.	\$3,000.00	Carol White 2	\$200.00
AppleComputer Ed Sales	\$2,448.00	Carolina Biological Supply Co	\$21.04
Art's Flooring	\$31,023.00	Carolyn Danforth	\$155.00
ASCD	\$2,072.33	Carson-Dellosa Publishing	\$356.73
ASCD 2	\$267.90	Cascade School Supplies Inc	\$9,456.57
ASCD 3	\$69.00	Casey's Wood Products Inc	\$211.11
Aspen Publishers, Inc	\$198.00	Catherine Demis	\$4,680.00
Athletic Gym Mats	\$420.00	Center for Education &	\$159.00
Audreys Sew n' Vac	\$56.00	Center for Learning	\$26.85
Audubon Society Of Nh	\$254.80	Center Media Literacy	\$325.92
Backstage Design & Printing	\$253.50	Certified Laboratories	\$244.00
Badge A Minit	\$99.95	Channing L Bete., Co Inc	\$1,053.64

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

Chappell Tractor East, LLC	\$430.75	Delta Education	\$1,340.77
Cheryl Sumner	\$175.00	Demco Inc	\$1,456.41
Childcraft	\$239.74	Dennis Mires, PA	\$6,168.65
Christian Party Rental	\$525.00	Derry News	\$80.00
Christina Ramirez-Platt	\$1,216.05	Destination Imagination	\$650.00
Chuck Littlefield	\$30.01	Diane Sacco	\$294.84
Cindy Allen, NHTEA	\$20.00	Dick Blick	\$726.66
Cintas Document Mgmnt	\$35.00	Didax Educational Resources	\$364.98
Classroom Direct	\$1,115.92	Difeo Oil & Propane	\$82,644.35
CLS	\$421.74	Dillard Collins	\$276.56
Collegiate Pacific	\$171.34	Discovery Channel School	\$46.45
Comp USA	\$349.99	DJ Casey Paper Co	\$1,841.65
Conlon Products	\$10,419.24	Dodge's Agway	\$384.45
Constructive Playthings	\$279.18	Donna Coyle	\$1,722.83
Conway Office Products, Inc	\$19,347.46	Don's Market	\$2,388.51
Corey Stairs	\$200.00	Doris Buco	\$1,556.20
Corwin Press	\$38.45	Dowling HVACR &	\$2,576.89
Council for	\$51.00	Drain King, Inc.	\$245.00
CPR Technologies	\$357.30	Driving Force	\$751.43
Craig Bennett Construction	\$4,521.00	Drummond Woodsum & MacMn	\$2,485.02
Creative Diversity	\$144.93	E.E.I.N.	\$200.00
Crest Visual	\$81.95	Eagle Tribune	\$3,635.61
Crotched Mountain	\$2,163.76	Early Childhood Today	\$19.95
Crown Hill Publishing	\$193.70	Early Childhood Mfgs Direct	\$89.98
Crown Linen Service	\$6,928.06	East Coast Lumber	\$9,315.91
Crystal Springs Books	\$1,948.15	East Coast Security Service	\$1,416.00
Crystal Springs Books 2	\$70.64	Easter Seal Society Of NH, Inc	\$62,281.02
Curriculum Associates Inc	\$526.63	Eastern Mountain Sports	\$693.00
Custom Networks, Inc.	\$2,634.00	Editorial Projects in Educatio	\$540.00
Cynthia Slye	\$110.06	Education People	\$1,125.90
Cynthia Verrill	\$926.34	Education, Inc.	\$587.86
Dan Duval	\$900.00	Educational Resources Group	\$3,000.00
Daniel J. O'Brien	\$500.00	Educational Video Network	\$75.95
Data-Grater	\$200.36	Educators Publishing Svce Inc	\$80.65
Datastream Systems, Inc.	\$999.00	Elaine Lacourse	\$996.00
Datek	\$749.50	Elaine Mcquillan	\$67.08
David McCormick	\$674.75	Elissa Biery	\$125.62
David Remillard	\$562.84	Elizabeth Beaton	\$175.00
Davida Brule	\$175.00	Elizabeth Smith	\$753.98
Davis Publication	\$267.62	Emergency Battery Maintenance	\$1,147.15
Day Runner Direct	\$41.50	Emergency Preparedness Service	\$1,347.24
De Lage Landen Financial	\$9,666.19	Encouraging Concepts Assoc.	\$800.00
Deb Sundheim	\$50.93	Engaging Results, LLC	\$3,375.00
Deborah Stokinger	\$260.46	Equipment Shop	\$216.55
Debra Bryant	\$24.00	Erin Mahoney	\$262.64
Debra Sundheim	\$2,463.04	ETA Cuisenaire Science	\$1,015.25

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

Eurosport	\$190.91	Harcourt School Publishers	\$1,811.83
Evan-Moor Corp	\$91.66	Harold's Locksmith	\$72.00
Exeter Region Cooperative	\$30,478.00	HCI/Craftsmen	\$3,594.53
Eye On Education	\$302.65	Health	\$9.99
FableVision, Inc	\$555.08	Health Edco	\$90.20
Federal Express	\$236.56	Hear in New Hampshire (HNH)	\$884.25
Fences Unlimited	\$1,903.00	Hearmore	\$46.20
Ferguson Publishing	\$530.29	Heather Mailloux	\$197.50
Fish Bowl	\$20.99	Heinemann	\$321.09
Flaghouse	\$142.64	Heinemann1	\$345.12
Flagship Bank and Trust Co.	\$210,575.00	Helaine Hemingway	\$32.40
Flinn Scientific, Inc	\$324.41	Henry S. Wolkins Co.	\$11,275.00
Fog Technologies	\$300.00	Hertz Furniture Systems	\$3,368.60
Follett Educational Services	\$2,939.77	Highsmith Co	\$196.31
Follett Library Resources	\$1,274.52	Hillyard Floor Treatments	\$870.04
Fran Baumhor	\$266.42	Hillyard/Advanced	\$24,117.27
Franklin Learning Resources	\$330.10	Hobart Sales & Serv	\$1,215.90
Free Spirit Publishing Inc	\$130.60	Hudson School District	\$816.50
Freshwater Farms	\$1,043.87	Human Kinetics Publishers Inc.	\$147.38
Friendship House	\$26.90	HusqvarnaForest & Garden Co	\$9,750.00
GA Watson & Sons Inc	\$9,679.75	IBM Corporation	\$1,513.10
Gander Educational Pub	\$60.34	Ideacom	\$2,938.50
Geralynn Salomone	\$592.00	Imagistics International Inc	\$10,246.91
Glencoe-Mcgraw Hill	\$965.41	Incentives For Learning	\$1,566.18
GPN	\$571.40	Indian Head Athletics	\$3,564.01
Grainger	\$3,263.86	Innovative Learning Concepts	\$394.90
Granite St Analytical Inc	\$1,300.00	Integrations	\$371.99
Granz Turf Depot	\$1,416.87	Interact	\$49.50
Great Source	\$2,866.36	International Reading Assoc	\$290.12
Greater Lawrence Ed Coll	\$176,032.90	International Signal Inc	\$2,245.00
GSBS, Llc	\$11,292.53	ITEA	\$141.00
Gumdrop Books	\$2,503.75	J A Sexauer	\$149.90
Hal Leonard Corporation	\$288.16	J Weston Walch	\$177.00
Hampstead Area Water Co.	\$900.30	J. Lawrence Hall	\$6,218.92
Hampstead Central School	\$2,977.04	Jabberwocky Book Shop	\$201.36
Hampstead Central School 2	\$548.14	James R Rosencranz & Sons Inc	\$110.38
Hampstead Middle School	\$7,014.21	James Robins	\$152.50
Hampstead Middle School 2	\$177.30	Jammar Mfg Co., Inc.	\$110.27
Hampstead Middle School1	\$250.00	Jane Beaudin	\$1,650.00
Hampstead Print & Copy	\$1,380.61	Janelle Publication	\$154.00
Hampstead Trophy	\$175.00	Janet Burns	\$60.00
Hand Dryer Dist.	\$202.00	Janet Wilton	\$80.00
Handwriting Without Tears	\$205.70	Janice Knuuttunen	\$975.00
Hanna Metalworks	\$857.00	Janice Lopes	\$162.20
Hannaford	\$322.72	Jean Lurvey	\$100.00
Harcourt Educational Measure	\$561.44	Jeanne Sullivan	\$131.20

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

Jeff Carroll Carpentry	\$427.00	Learning Zonexpress	\$363.16
Jennifer Hackett	\$68.33	Lego - Education	\$509.53
Jennifer Latham	\$368.62	Leith Flower Plant	\$235.00
Joann Erickson	\$566.09	Lerner Books	\$975.99
Joanne Erickson	\$21.00	Lerner Group	\$29.95
Joe "Brodie" Bolduc, Jr.	\$800.00	Leslie Reimitis	\$950.00
John Edmondson	\$683.00	LGC HealthTrust, LLC	\$1,966,480.39
Johnson Controls Inc	\$1,649.19	LHS Associates	\$1,432.00
Joyce Clark	\$391.50	Libraries Unlimited Inc	\$219.93
Judith Cotter	\$2,397.48	Library Sparks	\$59.95
June Deyo	\$27.65	Library Video Co	\$1,811.94
Junior Library Guild	\$395.55	Life-Share, Inc.	\$580.00
Jw Pepper & Son Inc	\$550.86	Lighthouse School, Inc.	\$48,729.60
Kara Clark Gordon	\$32.63	Linda C. Kirszenbaum	\$569.90
Karen Dunn	\$558.59	Linda Tobin	\$175.00
Karie Kaufman	\$200.00	Linguisystems, Inc.	\$522.65
Kate Rowell	\$900.00	Lisa Gove	\$31.96
Kathe Cussen	\$1,502.83	Lisa Woodruff	\$347.51
Kathleen Costa	\$122.25	Longstreth Womens Sports	\$1,200.74
Kathleen Hoepf	\$267.85	Loral Press Inc	\$1,676.59
Kathleen Wisecarver	\$1,929.36	LRP Conferences	\$685.00
Katie Muskrat	\$90.00	Lynne H Townsend	\$442.89
Katy Cummings	\$53.97	Lynne M Ellis	\$60.00
KBK Systems & Interiors	\$876.00	Macmillan/McGraw-Hill	\$635.32
Keene State College	\$5,760.00	Magnatag Visible Systems	\$51.78
Keith Pfeifer	\$220.00	Mailbox	\$89.85
Kelvin L P	\$166.95	Make Music!	\$108.95
Kevin M Jones	\$46.88	Manchester School District	\$670.00
Kids Discover	\$49.08	Manchester Union Leader	\$533.60
Kids Discover 2	\$84.70	Margaret Karakostas	\$24.00
Kids' Music	\$54.00	Margaret Tibbetts	\$90.00
Kim Whitehouse	\$200.00	Margot Clemente	\$175.00
Kimberly Clark	\$719.21	Maria Calabrese	\$802.50
Kimberly Goyette	\$151.38	Marianne Klemarczyk	\$1,375.97
Kimberly Lyons	\$2,975.00	Marion Macneill	\$1,650.00
Kindelan Woodworking	\$49.85	Market Basket	\$2,155.52
Kinney's Garage	\$657.72	Marla Merchant	\$105.37
K'Nex Education	\$324.00	Marshall Cavendish	\$1,046.91
Krimsten Publishing	\$32.27	Martha Adler	\$387.20
Kristen Beckley	\$910.00	Mary Ann Boucher	\$566.20
Kurzweil Educ Systems	\$12,810.00	Mary Buck	\$688.80
Labell Presentation	\$650.00	Mary Timson	\$469.98
Laidlaw Transit Inc	\$393,830.36	Mary-Anne Lazzaro	\$450.00
Lakeshore Learning Mat	\$622.95	Maryanne Sarbanis	\$319.86
Laura Jones	\$300.00	Maupin House	\$68.85
Learning Seed	\$459.00	Mayer Johnson Company	\$476.00

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

McDougal Littell	\$1,321.07	NHAEOP	\$134.00
McDougal Littell & Co	\$1,661.60	NHAGE Membership Chair	\$35.00
McDougal Little and Co	\$51.77	NHASCD	\$3,465.00
McIntire Business Products	\$2,110.25	NHASEA Membership	\$725.00
Media Basics	\$617.74	NHASP	\$3,038.00
Melinda Hofmeister	\$32.00	NHASP - Conference	\$160.00
Meriwether Publishing Ltd	\$170.43	NHMA	\$90.00
MGM Grand	\$552.63	NHSAA	\$2,813.45
Michael Terrile	\$50.00	NHSBA	\$5,699.50
Michele Parker	\$370.84	NHSCA,Mary Anne Seney	\$60.00
Michelle Bernard	\$455.77	NHSTA	\$45.00
Mindware	\$128.65	NHSTE	\$430.00
Modern Learning Press	\$51.00	Nicole Fiset	\$900.00
Modern School Supplies Inc	\$102.15	North American Van Lines	\$292.40
Monroe Painting	\$16,250.00	Northwest Textbook Depository	\$874.54
Moore Medical Corp	\$70.98	NPV Inc	\$1,110.00
Morris Press	\$322.00	NSTA	\$77.00
Mount Prospect Academy	\$28,730.04	Nutan Kini	\$678.54
MTL Printing	\$1,414.00	O' Brien & Sons Inc	\$2,116.00
Music Theatre International	\$1,260.00	Office Envir NE	\$780.75
N.H. Retirement System	\$246.65	Office Envir of NE	\$1,771.00
NAGC	\$150.00	Old Kerry Bottling Co., Inc	\$1,144.00
Nancy Deluca	\$3,176.94	One Stop Business Ctrs.	\$810.00
Nancy O Bracken	\$125.00	Options	\$1,039.32
NASCO	\$1,699.62	Options Publishing Inc	\$526.24
Nashoba Learning Group	\$3,720.80	Oregon Teaching Center	\$65.67
NASSP	\$50.00	Oriental Trading Co Inc	\$87.89
Nation Wide Ladder	\$297.00	Page Street Leasing, LLC	\$900.00
National Council Of Teachers	\$72.00	Pamela Rowinski	\$5,408.36
National Geographic Society	\$472.50	Parent Institute	\$175.50
National School Prods.	\$742.20	Parts & Pieces Unlimited	\$187.20
Nature Watch	\$360.52	Patricia Grassbaugh	\$1,058.26
NCSS	\$83.00	Patricia Harnois	\$185.00
NCTE	\$210.00	Patricia Huntington	\$1,007.84
NCTM	\$174.00	Patricia Jacobellis	\$1,075.00
NE League Of Middle Schls	\$225.00	Patricia Sugrue	\$159.28
Neil Reardon	\$25,757.00	Patrick Brady	\$300.00
Neo/Sci Corp	\$614.67	Patriot Electric Inc	\$108.00
NESDEC	\$920.00	Paul Cournoyer	\$150.00
New England Barricade	\$259.67	Paul Ott	\$145.00
New England Spring Water	\$360.00	Paul Staff	\$200.00
Newbridge Educational	\$273.24	Paxton/Patterson	\$157.55
Nextel Communications	\$2,218.75	PBCC	\$682.24
NFI North, Inc.	\$196.00	PBS Video	\$171.41
NH - ATEC	\$1,522.50	PBS Video 1	\$652.74
NH Dept Of Safe Div St Pol	\$184.00	PC Warehouse	\$72,130.00

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

Penn State	\$73.80	Ribas Associates and Pub.	\$1,500.00
Penn Tool Company	\$270.29	Richard S Taft	\$4,601.05
Penworthy	\$1,271.52	Rigby Education	\$392.43
Perfection Learning	\$111.32	Ris Paper Company	\$236.20
Pete's Sewer Service	\$645.00	Riverside Publishing	\$2,068.25
Pif/Professional Image	\$2,544.95	Robert A Wilmot	\$113.75
Pinkerton Academy	\$4,839,072.20	Robin Currier	\$18.00
Pitsco, Inc	\$237.06	Rosalind Sandler	\$964.46
Planned Parenthood Of Nne	\$200.00	Rosalyn Moriarity	\$325.00
Plays	\$33.00	Russ Magnusson	\$400.00
Plodzick & Sanderson Prof	\$5,500.00	Ryan Mahoney	\$1,568.75
Policy Well & Pump	\$212.50	S H I	\$1,892.00
Portland Pottery Supply	\$1,365.33	S&S Discount Sports	\$323.18
Portsmouth Paper Co	\$3,607.50	S&S Worldwide	\$331.86
Portsmouth Regional Hospital	\$738.00	Saddleback Educational Inc	\$219.95
Positive Promotions	\$301.30	SAEDC-Maggie Holm	\$25.00
Postmaster	\$150.00	Safeway Transportation Ser Inc	\$370,133.90
Postmaster 3	\$299.70	Sagebrush Corp.	\$72.85
PQLS Dept. RFE21-5A	\$232.28	Sagebrush Technologies	\$900.00
President's Challenge	\$486.00	Salem School District	\$527.18
Primex	\$2,358.00	Sammons Preston Inc	\$195.60
Primex PC GROUP	\$71,001.23	Sam's Club	\$30.00
Pro Ed Publishing Co	\$1,007.60	Sanborn Regional School Dist.	\$8,695.98
Prof Software For Nurses	\$398.00	Sandra Hankus	\$100.00
Prufrock Press	\$236.30	Sandra Kwiecien	\$421.62
Psych Assessment Resources	\$406.40	Sandra Ouellet	\$79.90
Psychological & Educ Pub	\$538.70	Sangeeta Sud	\$125.00
Psychological Corp	\$1,855.85	Sargent -Welch Scientific Co	\$105.12
Public Service Co Of NH	\$129,095.59	Sargent-Welch	\$126.52
Publisher'S Quality Lib Ser	\$196.18	Sax Arts & Crafts	\$158.69
Publishers Quality Library Ser	\$122.83	Schiavi Leasing Corp	\$32,245.31
Quality Refreshment Services	\$28.47	Scholastic	\$1,074.16
Quiet Behavioral Consultation	\$947.50	Scholastic Classroom Magazine	\$477.26
R.C. Hazelton Company, Inc	\$59.90	Scholastic Inc.	\$321.49
Radisson Hotel Manchester	\$252.00	Scholastic Library Publishing	\$1,619.30
Rainbow Horizons Pub	\$198.00	Scholastic Professional Books	\$172.89
Ralph Fletcher	\$500.00	Scholastic Teacher Resources	\$336.87
Raymond Flaherty	\$5,162.00	Scholastic, Inc	\$14.15
Really Good Stuff	\$485.60	School Administrative Unit #55	\$227,294.00
Rebecca Doherty	\$276.99	School Furnishings Inc	\$2,370.80
Recorded Books Llc	\$105.21	School Health Alert	\$39.00
Regent Book Co	\$342.39	School Health Corporation	\$653.50
Regional Servs & Educ Ctr.	\$15,975.50	School House Supply	\$854.79
Reliable Office Supply	\$121.74	School Library Journal	\$248.00
Resources For Educators Inc	\$373.00	School Map.com	\$86.50
Rev. William Ferguson	\$400.00	School Nurse Supply Inc	\$185.99

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

School Specialty	\$7,810.07	Susan Robison	\$125.00
School Specialty 2	\$3,164.39	Susan Wing	\$175.00
Schwaab	\$169.85	Tammy Dingman	\$175.00
Scott Burt	\$166.02	Tammy Jo Stairs	\$175.75
Scott Foresman	\$319.86	Tara Pollard	\$2,157.03
Scott Foresman 3	\$232.96	TCM, Time Inc. Co	\$65.95
Scott Foresman 4	\$1,976.35	Teacher Created Materials	\$134.08
Scott Lawson Group Ltd	\$29,750.00	Teacher's Discovery	\$818.01
Scottish Highlands	\$720.00	Teacher's Helper Magazine	\$45.90
Scott's Appliance Repair Serv	\$58.95	Teachers' School Supply	\$138.69
SDE	\$3,940.00	Teacher's Video Co.	\$76.48
Seacoast Newspapers	\$39.40	Teachers Video Company	\$1,147.16
Seacoast Pediatric Occup	\$2,846.64	Team Sports Connection	\$1,248.56
Seacoast Science Center, Inc.	\$450.00	Tech4Learning	\$1,512.11
Select Agendas	\$2,526.00	Telocity Group Inc	\$292.00
Senter Auto Supply	\$42.66	Teresa Bolick, Phd	\$750.00
Sheila G Gorham	\$24.00	Teresa Kellaway	\$713.01
Sheila Nolan	\$225.33	Terry Hussey	\$389.25
Sherry Morrison	\$100.00	Therapro Inc	\$781.85
Sherwin Williams	\$2,020.53	Theresa K. Taylor	\$2,089.77
Shop Ware	\$215.84	Theresa Plante	\$482.42
Simplexgrinnell	\$1,841.95	Things for Learning	\$131.78
Smilemakers	\$39.80	Thinking Publications	\$93.00
Soule, Leslie, Kidder,	\$6,126.31	Thomas J Cammilleri Jr D O	\$875.00
Southeastern Regional Educ	\$42,748.07	Thomson Healthcare DMS Inc	\$69.90
Southpaw Enterprises	\$1,929.46	Thorndike Pess	\$124.86
Southworth-Milton	\$644.02	Tigerdirect	\$2,437.16
Special Ed Dept Petty Cash	\$429.45	Timberlane Plate Glass Co Inc	\$814.00
Sportime	\$190.80	Timberlane Reg School Dist	\$48,731.64
Sports Turf Mgmt. Assoc.	\$95.00	Timberlane Reg School District	\$1,476.98
SRA-MCGRAW HILL	\$5,318.53	Timberlane School Lunch Prog	\$549.97
Standard Chair of Gardner	\$961.00	Time For Kids	\$807.39
Stanley Elevator Co., Inc.	\$1,539.53	Timothy Begley	\$20,908.30
Starfall Publications	\$61.88	Town Of Derry	\$477.43
State Of New Hampshire	\$50.00	Town Of Hampstead	\$3,767.89
State Street Discount	\$788.00	Tracy Herzog	\$99.00
Stenhouse Publishers	\$150.72	Trainer's Warehouse	\$81.26
Steve Carter	\$250.00	Triarco Arts & Crafgts, LLC	\$1,711.55
Stik-ees	\$104.75	Tri-C Publications, Inc.	\$1,078.00
Study Systemizer Inc	\$59.95	Tri-County League	\$410.00
Sue Ellen Corbett	\$155.00	Tri-State Striping Inc.	\$2,599.00
Sum+It	\$330.00	Trugreen-Manchester (4080)	\$6,371.00
Summit Learning	\$1,561.48	Tyler London	\$124.96
Sundance Publishers	\$99.00	Ultimate Office	\$267.49
Super Duper School Co	\$1,224.25	UNH	\$4,740.00
Susan Brassard	\$40.00	Union Leader Corp	\$703.10

VENDOR PAYMENTS – SCHOOL YEAR 2004-2005

United Art And Education	\$585.56	West Music Co	\$322.35
United Paper Co	\$590.00	Western Psychological Serv	\$614.83
Unlimited Institutional Parts	\$282.64	William Bragg	\$28.05
Upstart	\$36.95	William V. Macgill & Co.	\$763.35
US Games	\$351.73	Williams Communication	\$758.00
US Map & Book	\$92.80	Wilner-Greene Assoc Inc	\$255.00
UXL	\$632.89	Window Within Inc	\$5,405.00
Valerie Gregoski	\$889.06	Winfried Feneberg	\$1,913.49
Varsity Spirit Fashions	\$1,595.50	Woodruff Physical Therapy	\$270.06
VBN Training	\$200.00	World Almanac Education	\$751.02
Verizon Inc	\$1,709.21	WW Grainger's	\$5,398.86
Verizon Wireless	\$908.56	Xpedx	\$4,262.12
Virginia Murphy	\$64.00	Zelin & McCormack, P.L.L.C.	\$469.50
VU Systems, Inc	\$4,636.80	Zephyr Catalog	\$82.80
W B Mason	\$15,331.64	Zephyr Press	\$65.35
Waste Mgmt-NH	\$18,659.47		
Weekly Reader	\$2,018.80		
Wendy Green	\$175.00		
		Vendor Total	\$10,589,290.72

*Hampstead Central School*

HAMPSTEAD'S FEDERAL AND STATE LEGISLATORS

STATE SENATOR - DISTRICT 19

Robert J. Letourneau 30 South Avenue, Derry, NH 03038 (603) 434-1038
e-mail address: robert.letourneau@leg.state.nh.us

STATE REPRESENTATIVES - DISTRICT 08

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Norman L. Major, 12 Kingston Rd., Plaistow, NH 03865-2211 (603) 382-5429
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Roger G. Wells, 4 Fieldstone Dr., Hampstead, NH 03841-2300 (603) 329-6689
Kenneth L. Weyler, 23 Scotland Rd., Kingston, NH 03848-3232 (603) 642-3518
Legislators e-mail addresses: www.gencourt.state.nh.us/house/membersemail.asp

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Fax (202) 224-4952
John E. Sununu, 1589 Elm Street, Suite 3, Manchester, NH 03101 (603) 647-7500
Fax (603) 625-6670
US Senate, 111 Russell Senate Office Bldg., Washington, DC 20510 (202) 224-2841
Fax (202) 228-4131

UNITED STATES CONGRESSMAN - DISTRICT 1

Jeb Bradley, 33 Lowell Street, Manchester, NH 03101 (603) 641-9536
104 Washington St., Dover, NH 03820 (603) 743-4813
1218 Longworth HOB, Washington, DC 20515 (202) 225-5456

EMERGENCY

Fire, Rescue, Medical, Police

CALL 911

TOWN DIRECTORY

Main number (603) 329-4100

Administrative Assistant _____ ext. 100
Animal Control Officer _____ (603) 362-5211
Assessing Department _____ ext. 105
Building Department _____ ext. 103 & 104
Code Enforcement _____ ext. 116
Fax (603) 329-8189
Fire Department (Non Emergency) 17 Little's Lane (603) 329-6006
Health Officer _____ ext. 116
Highway Department _____ (603) 329-5110
Human Services _____ ext. 113
Library _____ (603) 329-6411
Planning Board _____ ext. 102
Police Department (Non Emergency) Emerson Avenue (603) 329-8398
Recreation Department _____ ext. 112
Selectmen's Office _____ ext. 100
Fax: (603) 329-6628
Town Clerk/Tax Collector _____ ext. 110
FAX (603) 329-7174
Zoning Board of Adjustment _____ ext. 104